CITY DOCUMENTS

MUNICIPAL REGISTER

JUNE 1, 1994

MAYOR'S ADDRESS

ANNUAL REPORTS

FOR FISCAL YEAR 1994

ORDINANCES

CITY OF NEW BEDFORD

MASSACHUSETTS

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Mayor of New Bedford
Massachusetts

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MUNICIPAL REGISTER

June 1, 1994

MAYOR

ROSEMARY S. TIERNEY, 322 Maple Street

Salary $44,000

COUNCILLORS-AT-LARGE

DAVID ALVES	356 Valley Road
BRIAN K. GOMES	31 Cottage Street
THOMAS M. HODGSON	90 Cornell Street
GEORGE ROGERS	23 Robeson Street
JOHN T. SAUNDERS	255 Allen Street

WARD COUNCILLORS

1.	DAVID J. GERWATOWSKI	164 Greenbrier Drive
2.	FREDERICK M. KALISZ, JR.	231 Collette Street
3.	GEORGE N. SMITH	250 Chestnut Street
4.	RAMONA C. SILVA	93 Walden Street
5.	JANE L. GONSALVES	76 Cottage Street
6.	MARK ZAJAC	255 Bellevue Street

Salary $9,500

President of City Council	DAVID J. GERWATOWSKI

Salary of President of City Council $10,450

City Clerk	JANICE A. DAVIDIAN

JUNE 1, 1994

STANDING COMMITTEES OF THE CITY COUNCIL

DAVID GERWATOWSKI, President
FREDERICK M. KALISZ, JR., First Vice President
JOHN T. SAUNDERS, Second Vice President

APPOINTMENTS AND BRIEFINGS: Councillors Gerwatowski, Chairman; Kalisz, Vice-Chairman; Alves, Gomes, Gonsalves, Hodgson, Rogers, Saunders, Silva, Smith and Zajac.

AUDIT: Councillors Kalisz, Chairman; Silva, Vice-Chairman; Hodgson, Rogers and Smith.

CITY PROPERTY: Councillors Saunders, Chairman; Smith, Vice-Chairman; Alves, Hodgson and Zajac.

COMMERCE, LABOR AND TRANSPORTATION: Councillors Gonsalves, Chairman; Alves, Vice-Chairman; Gomes, Rogers and Saunders.

ELDERLY AFFAIRS, HEALTH, HOUSING AND VETERANS: Councillors Smith, Chairman; Gonsalves, Vice-Chairman; Rogers, Silva and Zajac.

FINANCE: Councillors Zajac, Chairman; Gomes, Vice-Chairman; Alves, Gerwatowski, Gonsalves, Hodgson, Kalisz, Rogers, Saunders, Silva and Smith.

INTERNAL AFFAIRS: Councillors Alves, Chairman; Hodgson, Vice-Chairman; Gomes, Gonsalves and Kalisz.

ORDINANCES: Councillors Rogers, Chairman; Zajac, Vice-Chairman; Alves, Gerwatowski, Gomes, Gonsalves, Hodgson, Kalisz, Saunders, Silva and Smith.

PUBLIC SAFETY: Councillors Hodgson, Chairman; Gomes, Vice-Chairman; Alves, Gerwatowski, Gonsalves, Kalisz, Rogers, Saunders, Silva, Smith and Zajac.

RECREATION, TOURISM AND HISTORICAL OBJECTS: Councillors Gomes, Chairman; Rogers, Vice-Chairman; Alves, Gonsalves and Hodgson.

SHELLFISH AND FISHING INDUSTRY: Councillors Kalisz, Chairman; Silva, Vice-Chairman; Saunders, Smith and Zajac.

STREETS, STREET LIGHTS AND SIDEWALKS: Councillors Silva, Chairman; Saunders, Vice Chairman; Gomes, Kalisz and Zajac.

COUNCIL ON AGING

No Salary
CLEMENTINA PONTE, Chairman

	Term expires
FRANK C. MONTEIRO, 79 Hunter Street	November 1994
CLEMENTINA PONTE, 228 Highland Street	November 1994
PAUL F. WALSH, Jr., 2175 Acushnet Avenue	November 1994
ELIZABETH L. ALMEIDA, 147B Oakdale Street	November 1995
ARNOLD E. LIMA, 231 Adelaide Street	November 1995
DAVID LIPMAN, 47 Lake Street	November 1995
MARILYN A. POULOS, 292 Richmond Street	November 1995
ARNOLD E. LIMA, 231 Adelaide Street	November 1995
DAVID LIPMAN, 47 Lake Street	November 1995
MARILYN A. POULOS, 292 Richmond Street	November 1995
EDWARD S. CARREIRA, 22 Clover Street	November 1996
RITA A. L'ETOILE, 77 DeWolf Street	November 1996
HELEN MIRANDA, 346 Natick Street	November 1996
ROY ROGERSON, 241 Weld Street	November 1996

CAROL E. CARREIRO, Executive Director
Salary $27,070.00
ZULMIRA PACHECO, Assistant Director
Salary $30,117.00

NEW BEDFORD AIRPORT COMMISSION

No Salary
VITO R. MORRA, Chairman

STEVEN B. LAMARCHE, 885 Maplewood Street	December 1994
LUIS RODRIGUES, 190 Ash Street	December 1994
WILLIAM N. WHELAN, 39 Turner Street	December 1994
ANNE MARIE BENOIT, 148 Carroll Street	December 1995
BRUCE J. OLIVEIRA, 119 Plymouth Street	December 1995
MARY JANE PROVENCHER, 229 Appleton Street	December 1995
CHARLES FRANKLIN, 4385 Acushnet Avenue	December 1996
CELESTINO D. MACEDO, 379 W. Clinton Street	December 1996
VITO R. MORRA, 320 Prescott Street	December 1996

DAVID F. EDWARDS, AIRPORT MANAGER
Salary $39,064.00
DONNA J. BELLI, ASSISTANT AIRPORT MANAGER
Salary $29,117.00

BOARD OF ASSESSORS

Salary $24,220.00

PETER S. BARNEY, Chairman

	Term expires
PETER S. BARNEY, 567 Rockdale Avenue	January 1996
RICHARD W. HINKLEY, 3289 Acushnet Avenue	January 1998
MARTIN E. TREADUP, 406 John Street	January 2000

NORMAN A. BERGERON, ADMINISTRATIVE ASSISTANT

Salary $43,247.00

BUILDING BOARD OF APPEALS

No Salary

RICHARD H. SETTELE, Chairman

ARCHIE RIBEIRO, 465 Kempton Street	March 1993
RICHARD H. SETTELE, 100 Princeton Street	March 1994
RAYMOND E. LAGUE, II, 347 Union Street	March 1995
HENRY J. BISHOP, 105 Hillman Street	March 1996

ALTERNATE MEMBERS

RALPH E. MOORE, 81 Sutton Street	March 1990
LEON C. HALLE, 32 Valerie Street	March 1991

CEMETERY BOARD

No Salary

DONALD J. CHAUSSE, Chairman

John Offley, III, 357 Ash Street	May 1995
William Santos, 249 Ashley Boulevard	May 1995
Donald J. Chausse, 1116 Westgate Street	May 1996
John J. O'Malley, III, 15 Collins Street	May 1997
Jesse V. Santos, Jr., 1295 Roseanne Street	May 1997

RONALD McCUEN, Superintendent of Cemeteries

Salary $38,600.00

ARTHUR J. TETREAULT, Assistant Superintendent of Cemeteries

Salary $32,692.00

COMMISSION FOR CITIZENS WITH DISABILITIES

No Salary

	Term expires
ROBERT BRANCO, 359 Coggeshall Street	May 1994
GLORIA J. WILLIAMS, 337 Cedar Street	May 1994
ROBERT HENRY, 416 Rivet Street	May 1995
LORRAINE PHENIX, 880 Bartlett Street	May 1995
LEONARD SPINNER, 303 County Street	May 1995
LINDA HASKINS, 119 Clifford Street	May 1996
MARY FERREIRA, 345 Gardner Street	May 1996
CHARLES E. RUCKER, 1210 Cherokee Street	May 1996
JOHN ZARECKI, 880 Bartlett Street	May 1997

CONSERVATION COMMISSION

No Salary
JOHN P. GURNEY, Chairman

CHARLES SHURTLEFF, 303 Wood Street	June 1993
MICHAEL G. PAPPAS, 98 Lafayette Street	June 1994
RAYMOND VALENCIA, 123 Milford Street	June 1994
JOHN P. GURNEY, 1549 Morton Avenue	June 1995
JANE M. MEDEIROS, 153 Highland Street	June 1995
PATRICIA ROSE, 45 Pine Ridge Street	June 1996
RICHARD J. WALEGA, 550 Allen Street	June 1996

BOARD OF ELECTION COMMISSIONERS

MARIA TOMASIA, Chairman
Salary $35,692.00
Other Board Members, Stipend $892.00

CLAIR F. CARPENTER, (Rep.), 2055 Acushnet Avenue	April 1993
MARIA TOMASIA, (Dem.), 256 Maple Street	April 1994
J. LOUIS LeBLANC, (Dem.), 4090 Acushnet Avenue	April 1995
PAUL F. WALSH, Sr., 78 Atlantic Street	April 1997

ASSISTANT ELECTION COMMISSIONERS

DEBORAH GONZAGA
BETH BERNIER-KILANOWICH
SHERRIE G. SILVA

EXHIBITION HALL COMMISSION

No Salary

GERALD R. MESSIER, Chairman

	Term expires
FRANCIS D. METTHE, 28 Lincoln Street	November 1993
CARMEN M. QUINONES, 800 Pleasant Street	November 1994
ARMAND MARCHAND, 81 Fairmount Street	November 1995
GERALD R. MESSIER, 296 Belair Street	November 1996
GEORGE ROGERS, 23 Robeson Street	November 1997

FIRE DEPARTMENT

Mayor ROSEMARY S. TIERNEY, Executive Head

HENRY A. OPENSHAW, JR.	Salary $61,546.00	Chief
ROGER H. NADEAU, JR.	Salary $54,076.00	Deputy Chief
ERNEST E. OLIVEIRA	Salary $46,718.00	First District Chief
PAUL N. CODERRE	Salary $46,718.00	Second District Chief
MANUEL M. REZENDES	Salary $46,718.00	Third District Chief
NEIL E. ENGLAND	Salary $46,718.00	Fourth District Chief
JOHN L. VIVEIROS	Salary $46,718.00	Fifth District Chief
JAMES E. BABINEAU	Salary $46,718.00	Sixth District Chief
BRIAN P. FARIA	Salary $46,718.00	Seventh District Chief
PAUL LEGER	Salary $46,718.00	Eighth District Chief
WARREN L. IDE	Salary $46,718.00	Ninth District Chief
THOMAS MARGINSON	Salary $46,718.00	Tenth District Chief

TRUSTEES OF FREE PUBLIC LIBRARY

No Salary

ROSEMARY S. TIERNEY, Chairman, Ex-officio

	Term expires
ROBERTA BARNET, 20 Morelands Terrace	April 1995
ROSEMARY FERREIRA, 266 Hawthorn Street	April 1995
DR. JAMES R. HAYDEN, 12 Pinette Street	April 1995
ELSIE R. FRAGA, 537 Kirby Street	April 1996
MICHAEL HOGAN, 134 Ohio Street	April 1996
ELSIE SOUZA, 47 Seventh Street	April 1996
CONSTANTINE BEBIS, 24 Anthony Terrace	April 1997
CARL CRUZ, 202 Cedar Street	April 1997
JOHN J. FLETCHER, 47 Park Street	April 1997

THERESA COISH, Library Director
Salary $40,565.00

TRUSTEES OF BEQUESTS, GIFTS AND TRUST FUNDS

ELSIE R. FRAGA, 537 Kirby Street	April 1994
EDWARD F. IACAPONI, 166 Alva Street	April 1995
MARJORIE E. JENNEY, 150 Hawthorn Street	April 1996

HARBOR DEVELOPMENT COMMISSION

MAYOR ROSEMARY S. TIERNEY, Chairman, Ex-officio

EDWARD J. ILSLEY, 103 Norman Street	December 1993
PAUL P. SWAIN, 24 Acorn Street	December 1994
JOSE M. VINAGRE, 5 Bay Street	December 1994
JOSE GOUVEIA, 112 Bryant Lane	December 1995
DOLORES C. LEWIS, 629 Purchase Street	December 1995
KEVIN D. ROCHA, 64 Arnold Street	December 1996

MARTIN S. MANLEY, Director

BOARD OF HEALTH

Stipend $892.00

DAVID F. CONSTANTINE, D.M.D., Chairman

	Term expires
MANUEL F. SOUSA, M.D., 11 Richfield Street	February 1995
BARBARA SILVA, 114 Oakdale Street	February 1996
DAVID F. CONSTANTINE, D.M.D., 285 Tarkiln Hill Road	February 1997

RAYMOND A. BELANGER
Director of Public Health - Salary $31,199.00
BERNARD A. PORTNOY, M.D. - ANNE D. SAUNDERS, M.D.
Clinic Physicians - Pediatrics - Stipend $5,775.00
ELIHU A. CHANNIN, M.D.
Clinic Physician - Tuberculosis Control - Stipend $2,400.00
JUDITH J. HART, R.N.
Supervisor of Nurses - Salary $32,782.00
JOSEPH E. AUGER, JR.
Senior Code Enforcement Inspector - Salary $26,206.00

NEW BEDFORD HISTORICAL COMMISSION

No Salary

ANTONE G. SOUZA, JR., Chairman

BARBARA C. BUSHELL, 358 Union Street	February 1994
CAROL ANN NELSON, 26 Centre Street	February 1994
ANTONE G. SOUZA, JR., 47 Seventh Street	February 1995
JEAN BENNETT, 18 Centre Street	February 1996
ANNE BRENGLE, 27 Maple Street	February 1996
MARC R. ROUSSEAU, 58 Ocean Street	February 1996

ALTERNATES

GARY F. FREITAS, 416 Arnold Street	February 1995
MARTIN S. MANLEY, 67 Stephen Street	February 1995
ELSIE R. SOUZA, 47 Seventh Street	February 1995
ROBERT B. VANASSE, 7 Daniel Street	February 1995
SCOTT ALFONSE, 57 Briarwood Drive	February 1996
DIANE HENRY, 259 Hawthorn Street	February 1996

NEW BEDFORD HOUSING AUTHORITY

Compensation Based on Gross Rents Chapter 200 Projects

ALPHONSE J. SPOOR, 334 Church Street	December 1993
WALTER J. RAMOS, 75 N. Sixth Street	December 1994
RICHARD T. SAUNDERS, 411 County Street - (State)	June 1996
UMBERTO CRUZ, 94 Swan Street	December 1996
GEORGE CLARK, Chairman, 340 Summer Street	December 1997

JOSEPH S. FINNERTY, Executive Director/Secretary
Salary $68,995.00

HUMAN RELATIONS COMMISSION

No Salary

	Term expires
VALERIE M. ALMEIDA, 20 Valentine Street	December 1994
ROBERT G. FORTES, 85 West Hill Road	December 1994
MICHAEL J. MURRAY, 632 Coggeshall Street	December 1994
MARY E. LOBO-DORSEY, 275 Elm Street	December 1995
SR. KATHLEEN HARRINGTON, R.S.M., 52 Illinois Street	December 1995
PATRICIA MELLO, 24 Central Avenue	December 1995
EARLE CARTER, 197B BRYANT LANE	December 1996
PATRICK J. MANNING, 39 DeWolf Street	December 1996
DAVID SOTO, 443 Bolton Street	December 1996

INDUSTRIAL DEVELOPMENT FINANCING AUTHORITY

No Salary

HERSHEL ALPERT, 35 Meriam Street	April 1992
BRUCE A. ALMEIDA, 67 Mill Street	April 1993
MARK C.W. MONTIGNY, 94 Hawthorn Street	April 1994
BRENDA J. LOPES, 108 Nautilus Street	April 1995
JAMES E. SULLIVAN, JR., 29 Waldo Street	April 1996

LICENSING BOARD

CARLOS PACHECO, Chairman
Stipend $3,465.00
Other Board Members, Stipend $2,625.00

CARLOS PACHECO, 272 Lafayette Street	June 1994
SUSAN I. PLAUD, 15 Edna Street	June 1996
BRADLEY N. CASTELLO, 646 Summer Street	June 1998

BOARD OF PARK COMMISSIONERS

No Salary
WILLIAM O'BRIEN, Chairman

VICTOR PINHEIRO, 540 Brock Avenue	May 1994
KENNETH L. PINA, 154 Morgan Street	May 1995
INEZ MELLO, 507 Barnard Street	May 1996
WILLIAM O'BRIEN, 52 Carroll Street	May 1997
JOSEPH DIAS, 243 Wilbur Street	May 1998

BARRY MEUNIER, Recreation/Parks Director
Salary $46,244.00
JOSEPH R. ARSENAULT, Assistant Superintendent of Parks
Salary $34,980.00

PLANNING BOARD

No Salary

ROSEMARY S. TIERNEY, Chairman

	Term expires
ROSEMARY S. TIERNEY, Mayor	Ex-officio
MARC R. ROUSSEAU, City Planner	Ex-officio
ROBERT N. THATCHER, Building Commissioner	Ex-officio
LAWRENCE D. WORDEN, Commissioner of Public Works	Ex-officio
JOSEPH DIAS, Park Board Member	Jan. 1996
BRIAN K. GOMES, Councillor-at-Large	Jan. 1996
BARBARA SILVA, 114 Oakdale Street	Jan. 1996
GEORGE N. SMITH, Councillor Ward Three	Jan. 1996
GUS FERNANDES, 79 Norwell Street	Jan. 1997

POLICE DEPARTMENT

RICHARD A. BENOIT	Chief
Salary $58,312.00	
CARL MONIZ	Deputy Chief
Salary $51,324.00	
ROBERT J. VITAL	Deputy Chief
Salary $51,324.00	

(For complete list see report of Police Department)

RECREATION COMMISSION

No Salary

MANUEL MACEDO, 89 Mosher Street	December 1992
WAYNE B. RICHMOND, 51 Swan Street	December 1992
SEAN HARGRAVES, 15 Plympton Street	December 1993
DONALD POSIVIATA, 3468 Acushnet Avenue	December 1993
RODNEY P. HUNT, 193 Chancery Street	December 1994
JOHN R. LOPES, 75 Dudley Street	December 1994
ELIZABETH S. MARTIN, 118 E. Clinton Street	December 1994
PETER M. BRITTO, 299 County Street	December 1995
PAUL KOCZERA, 115 Bullard Street	December 1996

BARRY MEUNIER, Director of Recreation/Parks
Salary $46,244.00
HERBERT REGO, Assistant Recreation Director
Salary $37,268.00

NEW BEDFORD REDEVELOPMENT AUTHORITY

No Salary

DONALD R. GAUDETTE, Chairman

	Term expires
BRENDA LOPES, 108 Nautilus Street	July 1993
LEO POINEAU, 2615 Acushnet Avenue	July 1994
DONALD R. GAUDETTE, 1125 Pequot Street	July 1995
MARCEL L. BERUBE, 60 Willow Street	July 1996
GILBERT J. COSTA, 185 Milford Street	July 1997

MARTIN S. MANLEY, Executive Director

REGIONAL REFUSE MANAGEMENT DISTRICT COMMITTEE

- New Bedford Members -

ROSEMARY S. TIERNEY, Mayor, 322 Maple Street	June 1994
GEORGE H. BRIGHTMAN, 60 Durfee Street	June 1995
SCOTT D. ALFONSE, 57 Briarwood Drive	June 1996

EDITH V. DeMELLO, Executive Director

REGIONAL VOCATIONAL SCHOOL COMMITTEE

- New Bedford Members -

ARTHUR BENNETT, 18 Centre Street	May 1994
JOAQUIM "JACK" NOBREGA, 18 Tremont Street	May 1995
PAUL A. MACHADO, 672 Hathaway Road	May 1996
RITA RIBEIRO, 910 Pine Hill Drive	May 1997

RETIREMENT BOARD

No Salary

TIMOTHY J. O'CONNOR, City Auditor	Ex-officio
ANNE FITCH, 61 Cottage Street	June 1994
PAUL M. LESTAGE, 110 Brigham Street	June 1995

SCHOOL COMMITTEE

ROSEMARY S. TIERNEY, Mayor, Chairman, Ex-officio
RONALD J. WALSH, Vice-Chairman

	Term expires
CARLOS PACHECO, 272 Lafayette Street	Jan. 1996
J. MARK TREADUP, 560 Middle Street	Jan. 1996
RONALD J. WALSH, 11 Longview Road	Jan. 1996
MARGERY "RUBY" DOTTIN, 33 Nashua Street	Jan. 1998
KEVIN J. FINNERTY, 15 Priscilla Street	Jan. 1998
JOAQUIM "JACK" NOBREGA, 18 Tremont Street	Jan. 1998

CONSTANTINE T. NANOPOULOS, Superintendent of Schools
Salary $89,936.00
Assistant Superintendents
WILLIAM H. MARGINSON - Special Services
Salary $71,500.00
JOSEPH S. SILVA, Jr. - Elementary Education
Salary $72,500.00

NEW BEDFORD TRAFFIC COMMISSION

No Salary
MICHAEL FERREIRA, Chairman

MICHAEL FERREIRA, Police Chief Representative	Ex-officio
WILFRED A. BOUCHER, Jr., Representative of Commissioner of Public Works	Ex-officio
DAVID J. DETERRA, Inspector of Wires	Ex-officio
MARC R. ROUSSEAU, City Planner	Ex-officio
JOANNA MARDEN, 50 Cherry Tree Lane	Dec. 1993
GEORGE N. SMITH, Councillor Ward Three	Dec. 1994
BRIAN K. GOMES, Councillor-at-Large	Dec. 1994
MICHAEL P. YOUNG, 32 Brier Street	Dec. 1994
EILEEN D. POKORNY, 146 Davis Street	Dec. 1995

JOHN J. McKENNA, Jr., Executive Secretary
Salary $40,108.00

VETERANS ADVISORY BOARD

No Salary

AMOS MORIN, 976 Elliot Street - World War I -	Dec. 1987
WILLIAM POUNDER, 16 Dudley Street - World War I -	Dec. 1987
JOHN A. DIAS, Jr., 348 Sawyer Street - Vietnam -	Dec. 1991
EDWIN L. LIVRAMENTO, 112 Park Street - World War II -	Dec. 1991
FRANK MARTIN, Jr., 78 Ridgewood Road - Vietnam -	Dec. 1992
DAVID H. MELTZER, 398 W. Clinton Street - World War II -	Dec. 1992
JOHN P. SARKES, 1011 Church Street - Public-at-Large -	Dec. 1993
MANUEL P. GOMES, 461 Mill Street - Korean War -	Dec. 1994
KARL E. DUPRE, 3347 Acushnet Avenue - Korean War -	Dec. 1995

WATER BOARD

No Salary

MAYOR ROSEMARY S. TIERNEY, Chairman

	Term expires
ROSEMARY S. TIERNEY, Mayor	Ex-officio
GEORGE H. BRIGHTMAN, 60 Durfee Street	June 1994
GEORGE ROGERS, Councillor-at-Large	Dec. 1994
WILLIAM J. KRUGER, 160 Summer Street	June 1995
ARTHUR PACHECO, 33 Buttonwood Street	June 1996

DAVID J. HASEY, Superintendent of Water Works
Salary $46,365.00
MICHAEL GWOZDZ, Asst. Supt. of Water Supply and Distribution
Salary $25,974.00
JAMES GARCIA, Asst. Supt. of Water Construction
Salary $31,868.00

ZONING BOARD OF APPEALS

Salary $20 per meeting attended, not to exceed $500 per year

DONALD GOMES, Chairman

DONALD GOMES, 220 Pleasant Street	Dec. 1994
BENEDICT J. HARRISON, 134 Bedford Street	Dec. 1995
FREDERICK J. McLOUGHLIN, Jr., 95 Madison Street	Dec. 1996
MURRAY L. GOLDBERG, 181 Ryan Street	Dec. 1997
JACK A. CARVALHO, 34 Keene Street	Dec. 1998

ASSOCIATE MEMBERS

RALPH E. MOORE, 81 Sutton Street	Dec. 1991
DEBRA TRAHAN, 20 Maryland Street	Dec. 1997
DONALD L. GRACIA, 205 Seymour Street	Dec. 1997
SIMON A. PALMEIRI, 335 Nash Road	Dec. 1998

CITY OFFICIALS

JUNE 1, 1994

		Salary
Administrative Officer	Jeanne M. Mathieu,	$37,948
Animal Inspector/Control Officer	Linda M. Souza,	24,586
Building Commissioner	Robert N. Thatcher,	40,565
Deputy Inspector of Buildings	John Roza,	25,134
Business Development Director	Antone G. Souza, Jr.,	53,013
Chief Financial Officer	Daniel W. Patten,	53,674
City Auditor	Timothy J. O'Connor,	36,737
Assistant City Auditor	Peter C. Schmidt,	31,308
City Clerk/Clerk of City Council	Janice A. Davidian,	41,126
Assistant City Clerk	Claire P. Lemos,	28,180
Assistant Council Clerk	Janice H. Costa,	32,125
City Planner	Marc R. Rousseau,	37,725
City Solicitor	John P. Callaghan,	31,199
Assistant City Solicitor	Peter J. Thomas,	19,532
Assistant City Solicitor	Patrick T. Walsh,	19,532
City Treasurer/Collector of Taxes	Albino Silva,	49,398
Assistant City Treasurer	David E. Souza, Jr.,	26,925
Assistant Collector of Taxes	Patti A. Querim,	25,495
Clerk of Committees	Mildred A. Barry,	14,886
Assistant Clerk of Committees	Roberta J. Lassey,	26,208
Commissioner of Public Works	Lawrence D. Worden,	53,013
Administrative Asst. to D.P.W.	Kelly Alfonse,	25,004
Communications Director	Ralph J. Saulnier,	25,000
Cultural Development Director	Constance Mello,	26,925
Data Processing Systems Analysts	Joseph D. Perreira,	24,734
	Michael J. Courville,	26,925
	Cidaila Fidalgo,	18,455
	Maria Pina Rocha,	22,542
Data Processing Systems Director	Robert P. Tetreault,	43,332
Data Processing Systems Asst. Director	Lawrence Langlois,	29,469
Economic Development Director	David A. Kennedy,	31,868
Emergency Management Director	Mark M. Mahoney,	36,665
Emergency Medical Services Director	Kenneth Sylvia,	37,268
Environmental Planner, Senior	Scott D. Alfonse,	35,291
Environmental Planners	Elizabeth Bettencourt,	33,550
	Jane Medeiros,	33,550
Equal Opportunity/Americans w/Disability Act and Contract Compliance Director	Mary Lobo-Dorsey,	34,980
Executive Aid to Mayor	James M. Sylvia,	35,291
First Assistant City Solicitor	Arthur J. Caron, Jr.,	80,000
Head Zoo Caretaker	Karen E. McAfee-Bromley,	34,980
Human Services and Mayor's Drug Free Community Partnership Director	Denise Nunes,	40,565
Inspector of Wires	David J. DeTerra,	34,333
Legal Counsel to the City Council	Richard A. Bachand,	19,532

CITY OFFICIALS

Personnel Director	Angela M. Natho,	46,244
Public Facilities Manager	David O. Bence,	35,291
Public Information Officer	Bernadette Coelho,	29,469
Purchasing Agent	Charles J. Tarpey,	31,308
Risk Manager	Robert J. Allain,	40,000
Sealer of Weights and Measures	Frank E. Przybyszewski,	33,144
Deputy Sealer of Weights and Measures	Theodore Machado,	28,681
Shellfish Warden	Bradford K. Bourque,	35,692
Tourism Director	Edward Camara, Jr.,	22,542
Veterans Services Director	Donald A. DePina,	39,064
Wastewater Superintendent	Ronald H. Labelle,	46,244
Worker's Compensation Agent	Roy D. Santos,	19,532

INAUGURAL ADDRESS
OF
HONORABLE ROSEMARY S. TIERNEY

MAYOR OF NEW BEDFORD
MASSACHUSETTS

JANUARY 3, 1994

Reverend Clergy, distinguished ladies and gentlemen of the City Council, the School Committee and Board of Assessors, distinguished members of the area delegation, other distinguished elected officials, members of my immediate family and of my extended family, you, the Citizens of New Bedford.

Two years ago I stood in this very auditorium and for the first time accepted the mandate and the responsibility to serve as Mayor of this proud City. At that time, I was humbled by the confidence the voters placed in me and stimulated by the challenge that lay ahead. Tonight, a new year in our City's history begins with some new names inscribed on its rolls. They, along with other elected officials, are ready to assume the challenge, supported by the knowledge that their fellow citizens believe them to be worthy to meet the obligations of their positions of trust.

The voters have stressed the importance of stabilizing the cost of local government, of attracting new and expanding present industry. They have expressed their concern for safety on our streets and in our neighborhoods and of maintaining the quality and efficiency of public services the City provides its citizens.

New Bedford must progress on its own because it can no longer rely on the State and Federal governments for help. We have learned the hard way that we must be self-reliant, as we have had little Federal help defraying the cost of building the secondary wastewater treatment plant, and we have seen less and less State financial help when State aid figures are released each year. We must not allow our fortunes to be dictated by the availability of federal and state dollars any longer.

Tonight, as always , I will speak frankly and with candor of the need to restore confidence in our City if we are to return to the position of pre-eminence and economic well being that our City once enjoyed. Much of what we do in the next two years will provide the foundation upon which this City will build in the next century - a century in which City leaders must understand and improve their ability to think globally as they act on local matters. All cities today are a part of the new global economy and it is essential that we recognize these challenges and opportunities as they relate to New Bedford.

We have made significant progress in the last two years. When I first assumed office, this City faced problems, serious problems that required immediate action: One of the first problems was the financial management of the City which was in total turmoil. The City had been unable to complete municipal audits for three years, which caused delays in setting tax rates and in subsequently getting tax bills out in a timely fashion. At the same time the State informed the City it could not expect to receive additional financial relief for construction of a $200 million secondary treatment plant to help relieve the burden of escalating sewer rates on our hard pressed taxpayers.

Furthermore, our landfill was scheduled to close in 1992 and the contract with SEMASS to dispose of our solid waste had not yet been signed. No action had been taken to begin construction of our solid waste transfer station. Funding, permitting, and construction of the Crapo Hill landfill was still a dream. As though this was not enough, within six months of the date I assumed office, the City was required to defend its bond rating before Moody's Investment House in New York. Despite these challenges, and many others which were pending, The City Council and I, working together, managed to solve these problems and achieve significant progress during the past two years.

Tonight I stand before you, having had the honor of taking my second oath of office, and I am more optimistic than ever about what lies ahead. I say I am more optimistic, because as Mayor, I have had the privilege of meeting so many energetic, knowledgeable and talented people who live, work and care about the City of New Bedford. Our people are, without doubt, the greatest natural resource we have--but they are not the only resource we have.

Our city has beautiful parks and beaches as well as an historic waterfront; we have first rate schools; we have a business friendly atmosphere; we are truly an undiscovered gem.

I always go to great lengths to talk about the many assets our City has because we are also a City which is undeservedly hampered by negative attitudes causing negative perceptions. We must move beyond the pessimism which has held us back.

While you may not hear words like "progress" to describe our City very often, I would like to tell you part of what we, as a City, have been able to accomplish in two short years.

First and foremost--our financial agenda: When I took office two years ago I knew we had serious financial problems but I was unaware that our City was on the brink of financial ruin. I immediately moved to restructure the financial offices of the City, by centralizing purchasing and bidding procedures, adding a Chief Financial Officer to prepare long range fiscal planning and a Risk Manager to reduce the escalating costs of Workmen's Compensation. At the same time, I personally oversaw the completion of our long overdue external audits. The completion of those mandatory audits, as well as the other financial controls which I implemented, was instrumental in causing Moody's Investors Service to decide not to reduce our bond rating. That critical decision saved New Bedford millions of dollars.

Prior to my taking office two years ago, the City had badly mismanaged Community Development funds, and because of that fact we had to pay back to the federal government all of the money misspent on ineligible projects. Even with that burden, I was able to restructure remaining Community Development monies to fund many needed eligible public programs. Implementing the Cornerstone for Change plan, which combines City, State and Federal money, my administration has begun to make many visible and long overdue improvements in New Bedford. Every single park in the City has seen major renovations, including new basketball and tennis courts. We have installed playground equipment in six different areas, and have constructed three new playgrounds. We have made extensive soccer field renovations to the Paul Walsh Field, not only in hopes of attracting a World Cup Soccer team to our area this year, but also to improve playing conditions for our youngsters and for those adults playing in soccer leagues. We added bathroom facilities to the Paul Walsh Field which helped us gain the American Legion New England Regional baseball playoffs. While some people may suggest these changes are "cosmetic" or just "window dressing", I prefer to call them a timely and necessary investment in our future: the future of our City as a clean, hospitable place for residents and visitors alike; the future for our children, who need places to go for wholesome recreation. These changes will also serve to increase the economic benefits for the City. In the coming months, you will witness some of the larger Cornerstone projects as they come into being, the Hatch Building as a Senior Center, the Vault Building as a Downtown art museum and Wing's Court as an attractive Downtown park.

The quality of public safety has also made incredible strides. When I took office two years ago, the number of police officers on the streets had been allowed to dwindle to deplorable levels. One year ago, there were only two hundred and twenty-one officers on the police force. A new police academy had not been instituted since 1987. Recognizing the dangers of not having enough police, I immediately requisitioned police academies to beef up our law enforcement capabilities. When the third police academy graduates this Spring, the city of New Bedford will have the largest number of police on our streets since 1975.

My commitment to public safety is not limited to just increasing manpower! In addition to the new bicycle patrols, the "COP" program and the STAND unit, I have also added a Professional Standards Division to help police better respond to the public, and I have established a Domestic Violence Unit to help address the growing number of these cases.

I started the Neighborhood Policing Program in the Mount Pleasant area. This program, which puts police officers in the schools and the neighborhood working directly with the children and their families, will help our young people choose the right paths in life. You can expect to see this innovative program expand into other neighborhoods in the years to come.

Public safety does not just mean policemen.....or policewomen. We've also added twenty-four new firefighters in the past year, plus we've added much needed firefighting equipment--a ladder truck and a state of the art rescue boat. We are in the process of renovating our downtown garages. Not only will they be more attractive, but security within the garages will be increased providing twenty-four hour coverage.

One of the most significant changes we have been able to bring about is in our approach to education and job training. The City has increased its commitment to public schools, providing sorely needed money to make physical improvements in our schools and also implementing the newly established educational reform programs. I have responded to these needs as quickly as possible to insure that our children have the right environment in which to learn. In the last year, the Gomes and Pulaski elementary schools have received special awards and national recognition for the quality and strength of the programs they offer to students. Recently the Ingraham Integrated Preschool Center, the only one of its kind in the State, received national accreditation.

At the secondary level, we have excellent academic and occupational-educational programs that will prepare our children for college or the business world. Our school system has developed a concentrated award-winning dropout prevention program to keep more youngsters in school. Athletically, 1993 was the year of the "Whalers." Our High School has provided us not only with five championship teams: baseball, basketball, volleyball, football and outdoor track, but was just awarded the Boston Globe "Dalton Award", an award which is given to the Division I school with the best overall record in sports. We can be proud of all New Bedford Schools, including the Greater New Bedford Regional Vocational Technical High School,which is undoubtedly the best of its kind in the state under Superintendent Director Jeff Riley, who always goes the extra mile to serve the City of New Bedford and its young people. And while we are proud of our schools, we are especially proud of our teachers who provide a high quality of education to our children.

Through a long, careful and painstaking process, I also have restored local control to the City's job training program, to better serve our area residents. Now called New Directions, this program's emphasis is no longer on entry level jobs, but on education and training for skilled positions. We employed one thousand young people in the summer program last year, and we appreciate the cooperation and participation we have received from private businesses. They have truly shown their commitment to our young people's future by working with New Directions.

The City's new marina on Pope's Island has received glowing reviews after its first season, and we will open the Wharfinger building as a Tourism Center in the Spring. We also were successful in convincing The Standard-Times to stay in New Bedford. They expect to be breaking ground on their new building in the coming year. We were pleased to have the Greater New Bedford Community Health Center move to the heart of Downtown, creating over one hundred staff positions and one hundred visits daily to that area. We were successful in securing a grant from the Massachusetts Land Bank to work on the potential development of the Star Store.

Despite these many exciting changes and progress there is one area in which I am unable to produce overnight change: the economy. One of the most frustrating things for any Mayor to realize is, that a Mayor cannot create jobs, however a Mayor can certainly create a business friendly climate. In this regard, we have made significant strides in creating an atmosphere that is user-friendly to business. I view the next two years as critical years where together we can provide the basis for economic growth for our City and region.

First is the revival of our regional airport. For the first time in nine years, the City's Regional Airport has increased the number of passengers serviced this year. Through an effective marketing and promotion program, we are showcasing the benefits our airport has to offer. We are also making physical improvements to the airport, and are in the process of completing a master plan, which will include a proposal to allow us to extend an existing runway to offer cargo service. In the coming year, we will continue to work toward making the airport self-sufficient, so it will no longer require our tax dollars to operate.

Second, the reactivation of the Foreign Trade Zone. This unused tool has not been recognized or utilized as an important asset to our economic development for too many years. In the coming months, we will be finalizing the paper work to reactivate the Foreign Trade Zone, and I will be holding a seminar for local businesses on how to save money using this economic development tool.

Third, the City must continue to provide business with an atmosphere of cooperation to assist private development. As Mayor, I can make sure that area businesses receive as much help as possible from all City departments and private agencies. As Mayor, I can make sure that potential businesses are given assistance which will help them decide to create jobs in New Bedford. As Mayor, I can continue to streamline the permitting process, which has led a number of companies to remark that they have never received such a warm reception from any City. As Mayor, I have worked to lower the cost of doing business, and will continue to do so. As Mayor I have personally pursued a number of emerging industries in hopes that they would relocate here.

One of our most recent achievements has been SeaWatch, a Japanese company, which is the second largest of its kind in the world. It could have chosen to locate anywhere. We created an atmosphere which made SeaWatch choose New Bedford.

Fourth, we must be vigilant in recognizing new opportunities. I have recently returned from the World Cup draw held in Las Vegas. I am hopeful as a result of that effort we will be able to bring a World Cup team to New Bedford for training or an exhibition game. We must also pursue our long term options in this area. The United States. is looking to start a professional soccer league in 1995. The City should be ready to take advantage of the growth of this sport in our region given the soccer tradition in New Bedford, the home of numerous soccer teams and of the late and great Arnie Oliver, a member of the Soccer Hall of Fame, who also was a member of the 1930 World Cup team.

Finally, we must reduce the cost of doing business in our region to both attract new industry and permit expansion of existing companies. Nowhere is this more important than in the area of sewer and utility rates. The City has a legal obligation to continue to fund the construction of our secondary wastewater plant which will burden our industrial and residential users. The City Council and my administration have a moral obligation to use every opportunity to seek state and federal assistance to reduce this cost. No local community can be expected to bear the burden alone - our state and federal officials must be made aware that economic progress cannot be achieved unless relief is provided at both the state and federal level. This City is faced with unusual environmental projects, Sullivan's Ledge, the Harbor Superfund site and the Secondary Treatment Plant. These projects alone create a financial hardship that simply cannot be paid for solely by our local taxpayers. Although through my efforts, the State raised its contribution for the Secondary Treatment Plant from fifty percent to sixty-five percent, both the State and Federal governments must realize that mandated programs must be paid fully by government.

The task of rebuilding New Bedford is not simple, nor can it be achieved without hard work. No doubt there will be moments of great disappointment and you may feel temporarily discouraged. I point this out because success, like meaningful progress, does not come easy. It must be earned through continuing steadfast efforts.

Although it has been two short years, working together, we have been able to accomplish a great deal. No one person can achieve these goals alone - there must be a fusion of talent. We need the help of all of our citizens as we address the issues before us during the next two years.

I look forward to working with all members of City government so that together we can build a better City.

And together, we will continue to plan for our City's future - never satisfied with the average or ordinary, as we continue to work in concert with each other to provide a united, dedicated leadership for our community, so that with God's help, we shall succeed in attaining our goals.

Thank you and good evening

THIRTY-FIRST ANNUAL REPORT

OF THE

DEPARTMENT OF RECREATION

OF THE

CITY OF NEW BEDFORD

MASSACHUSETTS

FOR FY94

CITY OF NEW BEDFORD

RECREATION COMMISSION

FY94

BOARD OF COMMISSIONERS

JOHN LOPES, CHAIRPERSON

PETER BRITTO, 1ST VICE-CHAIRPERSON

MANUEL MACEDO, 2ND VICE-CHAIRPERSON

SEAN HARGRAVES	WAYNE RICHMOND
MANUEL MACEDO	RODNEY HUNT
ELIZABETH MARTIN	PATRICIA ROSE

PAUL KOCZERA

ADMINISTRATION

BARRY MEUNIER, DIRECTOR OF RECREATION/PARKS
and Clerk of the Commission

HERBERT REGO, ASST. DIRECTOR OF RECREATION

DIANE J. SENNA, HEAD CLERK
and Secretary to the Commission

PERMANENT STAFF

NANCY R. CHARROUX, RECREATION LEADER
(Senior Citizens)

CAROL OLLIVIERRE, SUPERVISOR OF RECREATION
(Special Needs Program)

RECREATION COMMISSION OFFICE
(Buttonwood Community Center)

Oneida Street
Buttonwood Park

June 30, 1994

To The Honorable City Council
City of New Bedford
New Bedford, Massachusetts

Ladies and Gentlemen:

Submitted herewith is the annual Report of the Recreation Commission for the fiscal year ending June 30, 1994.

Respectfully submitted,
Barry Meunier
Barry Meunier
Director of Recreation/Parks

June 30, 1994

A major improvement in our ability to offer programs to the community was realized this year with the rehabilitation of the gymnasium at 181 Hillman St. The major credit for this work must go to the Bristol County Sheriff's Department who supplied the many man-hours required to do the job. We are now able to conduct our gymnastics classes and basketball clinics at the gym as well as to offer it to other groups for gym activities and dances.

Our summer day camp was operated out of Keith Jr. High School because of the unavailability of Fort Rodman due to the Sewerage Treatment Plant Construction. The staff missed being able to offer ocean based activities, but we were able to take advantage of the schools, gymnasium and cafeteria to offer a well-rounded program.

The beaches were again staffed daily and there were no major incidents or injuries to our patrons. The East Beach Parking Lots were repaved and upgraded as well as the East Beach Snack Bar and Restrooms. Recreation Department Summer Employees staffed the snack bar and parking lots.

City parks and playgrounds were staffed for six weeks and programs included athletics, games, field trips, special events, and a free lunch program. Our fall and winter programs included gymnastics, after-school programs at Campbell, Hayden McFadden, and Mt. Pleasant schools, men's basketball, co-ed volleyball, our basketball clinic, and the sponsorship of four youth teams in the Bay State Basketball League highlighted by a championship in the Little League Division.

Thanks again to our staff at the Special Needs Program and at the Buttonwood and Hazelwood Community Centers for a job well done. Our gratitude is also extended to the members of the Recreation Commission, department employees, and other city departments who have assisted us during the past year.

Respectfully submitted,

John Lopes
Chairperson, Recreation Commission

FINANCIAL STATEMENT
SALARIES AND WAGES STATEMENT

APPROPRIATION-Budget	$ 242,481.00
Expenditures	232,957.47
	$ 10,523.53
TRANSFERRED TO 200 & 400 ACCOUNT	-7,000.00
Balance	$ 3,523.53

CHARGES AND SERVICES
200 ACCOUNT

APPROPRIATION-Budget	$ 10,665.00
Encumbrance-Lois Pierce	121.00
	$ 10,776.00
TRANSFERRED FROM 100 ACCOUNT	6,300.00
	$ 17,076.00
Expenditures	14,359.13
Balance	$ 2,716.87

SUPPLIES AND MATERIALS
400 ACCOUNT

APPROPRIATION-Budget	$ 4,400.00
TRANSFERRED FROM 100 ACCOUNT	700.00
	$ 5,100.00
Expenditures	2,970.89
Balance	$ 2,129.11

CLASSIFIED STATEMENT OF EXPENDITURES
Salaries and Wages Account

ADMINISTRATION

OFFICE

DIRECTOR OF RECREATION/PARKS	$	46,371.18
ASST. DIRECTOR OF RECREATION		37,370.78
HEAD CLERK		20,197.99
	$	103,939.95

SENIOR CITIZENS

RECREATION LEADER (GOLDEN AGE)	$	24,861.34
CUSTODIAN (HAZELWOOD)		124.60
	$	24,985.94

SPECIAL NEEDS PROGRAM

RECREATION SUPERVISOR	$	25,978.24
RECREATION LEADER (ATHLETICS)		9,419.50
RECREATION LEADER		17,191.80
	$	52,589.54

BEACHES - SEASONAL

SUPERVISOR OF WATER ACTIVITIES	$	3,266.16
HEAD GUARD (2)		6,441.75
LIFEGUARDS (16)		35,684.13
	$	45,392.04

LONGEVITY

ADMINISTRATION	$	2,050.00
SENIOR CITIZENS CENTER		550.00
SPECIAL NEEDS PROGRAM		650.00
	$	3,250.00

SICK LEAVE INCENTIVE

ADMINISTRATION	$	900.00
SENIOR CITIZENS CENTER		300.00
SPECIAL NEEDS PROGRAM		600.00
	$	1,800.00

SUMMARY

OFFICE	$ 103,939.95
SENIOR CITIZENS	24,985.94
SPECIAL NEEDS PROGRAM	52,589.54
LONGEVITY	3,250.00
SICK LEAVE INCENTIVE	1,800.00
SEASONAL - BEACHES	45,392.04
	$ 231,957.47

CLASSIFIED STATEMENT OF EXPENDITURES
CHARGES AND SERVICES
200 ACCOUNT

211	ELECTRICITY	$	4,142.69
212	GAS		4,126.23
241	REPAIR & MAINTENANCE/BUILDING		86.00
249	REPAIR & MAINTENANCE/OFFICE EQUIP.		502.31
301	HOSPITAL & MEDICAL		3,905.37
341	TELEPHONE & TELEGRAPH		66.85
343	PRINTING		442.50
350	SPECIAL EVENTS		632.93
710	IN STATE TRAVEL		434.25
730	DUES, SUBSCRIPTION		20.00
		$	14,359.13

SUPPLIES AND MATERIALS
400 ACCOUNT

424	PHOTOCOPIER SUPPLIES	$	453.00
425	SUNDRY OFFICE SUPPLIES		436.45
449	BUILDING MAINTENANCE		878.72
450	JANITORIAL SUPPLIES		383.23
582	RECREATION SUPPLIES		686.65
584	CLOTHING SUPPLIES		152.15
		$	2,990.20

ANNUAL REPORT

Department of Recreation submitting
Thirty-First Annual Report
For The Fiscal Year
1994

IN CITY COUNCIL, April 11, 1995

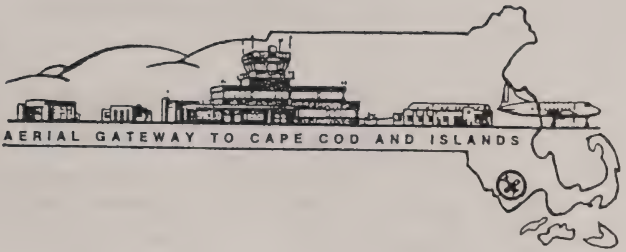
Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

NEW BEDFORD
REGIONAL AIRPORT
1569 Airport Road
New Bedford, MA 02746-1369
Tel. (508) 991-6161


AERIAL GATEWAY TO CAPE COD AND ISLANDS

To the Honorable City Council
City of New Bedford
133 William Street
New Bedford, MA 02740

Ladies and Gentlemen:

Submitted herewith is the Annual Report of the New Bedford Regional Airport for the fiscal year ending June 30, 1994.

Capitol projects completed in FY '94 included an access road overlay, expanded pay parking lot area, installation of an administration parking lot, and terminal building lobby enhancements.

Respectfully submitted,

David Edwards

David F. Edwards A.A.E.
Airport Manager

NEW BEDFORD REGIONAL AIRPORT
ENPLANEMENT FIGURES FOR 1994

MONTH	CAPE AIR	AIRNET	Bayside Air	TOTAL
JANUARY	377	15	16	408
FEBRUARY	251	13	22	286
MARCH	364	3	21	388.00
APRIL	721	11	35	767
MAY	1358	22	34	1414
JUNE	1744	44	27	1815
JULY	3409	161	34	3604
AUGUST	3446	139	69	3654
SEPTEMBER	2370	81	37	2488
OCTOBER	1451	8	21	1480
NOVEMBER	901	8	23	932
DECEMBER	834	0	12	846
GRAND TOTAL	**17226**	**505**	**351**	**18082**

1991	**1992**	**1993**
17,719	14,600	17,457

NEW BEDFORD REGIONAL AIRPORT
OPERATIONS 1994

JANUARY 1994	4152
FEBRUARY 1994	3780
MARCH 1994	5292
APRIL 1994	7187
MAY 1994	8785
JUNE 1994	7935
JULY 1994	7447
AUGUST 1994	8344
SEPTEMBER 1994	6587
OCTOBER 1994	8278
NOVEMBER 1994	5199
DECEMBER 1994	5108
YEAR TO DATE	**78,094**

NEW BEDFORD REGIONAL AIRPORT

REVENUE

JULY 1, 1993 - JUNE 30, 1994

MONTH	AMOUNT
July 1993	$ 13,682.16
August 1993	$ 17,122.39
September 1993	$ 20,017.09
October 1993	$ 23,363.73
November 1993	$ 16,704.99
December 1993	$ 26,533.27
January 1994	$ 9,638.61
February 1994	$ 27,416.90
March 1994	$ 12,914.36
April 1994	$ 21,325.64
May 1994	$ 17,037.52
June 1994	$ 19,278.01
Grand Total FY 94	$225,034.67

NEW BEDFORD REGIONAL AIRPORT

EXPENSE REPORT FY 1994

100 ACCOUNT

SALARY & WAGES

	Expense	**BALANCE**
Permanent Positions	$ 205,743.00	$ -4,868.31
Temporary Positions	$ 0.00	$- 5,434.72
Sick Leave Incentive	$ 1,750.00	$ - 68.75
Longevity	$ 1,500.00	$ - 50.00
Overtime	$ 2,517.00	$ 1,533.54
Additional Gross	$ 7,467.00	$ 7,467.00
Expense Total	**$ 218,977.00**	**$-1,421.24**
Approved Budget	$ 220,398.24	
Net Difference	$ - 1,421.24	

Approved salary and wages budget $248,977 - The salary expense for the year was under budget due to personnel changes. Monies from this section was transferred to cover expenses elsewhere in this budget as well as other city departments.

EXPENSE REPORT FY 1994
200 ACCOUNT - CHARGES AND SERVICES

	Expense	BALANCE
Electricity	$ 26,000.00	$ 2,208.47
Oil for Heat	$ 11,500.00	$ 100.80
R&M Vehicles & Bldg.	$ 9,200.00	$ - 471.00
R&M Miscellaneous	$ 200.00	$ - 3.63
R&M Office Equipment	$ 200.00	$ - 4.38
Rental/Lease	$ 2,339.00	$ -1,717.21
Hospital & Medical	$ 420.00	$ - 801.14
Accounting & Auditing	$ 84.00	$ 84.00
Public Safety	$ 628.00	$ 114.45
Pest Control	$ 252.00	$ - 159.75
Appraisal Fees	$ 0.00	$ -3,500.00
Printing	$ 210.00	$ - 88.40
Photocopies	$ 63.00	$ - 181.71
In-State Travel	$ 42.00	$ 23.00
Out of State Travel	$ 0.00	$ -2,110.35
Dues, Subscrip. & Mem.	$ 1,000.00	$ 283.95
Insurance	$ 600.00	$ 600.00
Governmental Meetings	$ 84.00	$ 84.00
Licenses	$ 42.00	$ 42.00
Encumbrance C & S	$ 5,000.00	$ 4,964.84
Total:	**$58,386.06**	**$ - 522.06**
Approved Budget	$57,864.00	
Net Difference	$ - 522.06	

EXPENSE REPORT FY 1994

400 ACCOUNT

SUPPLIES AND MATERIALS

	Expense	BALANCE
Photocopier Supplies	$ 168.00	$ - 255.90
Sundry Office Supplies	$ 600.00	$ - 101.09
Painting Supplies	$ 210.00	$ 48.29
Building Maint. Sup.	$3,500.00	$ 1,771.31
Janitorial Supplies	$1,500.00	$ - 132.13
Misc. Groundskeeping Sup.	$ 250.00	$ 6.49
Vehicles Sup.-Gas	$ 3,000.00	$ 210.49
Vehicle Supplies-Misc.	$ 2,000.00	$-1,747.66
Medical Supplies	$ 83.00	$ 83.00
Public Safety Supplies	$ 250.00	$ 26.57
Stone, Concrete, Sand	$ 210.00	$ 99.74
Lighting Supplies	$1,900.00	$ 285.64
Road Maintenance Sup.	$ 500.00	$- 104.33
Not Otherwise Classified	$ 126.00	$ 459.96
Expense Total:	**$18,646.62**	**$ 650.38**
Approved Budget	$19,297.00	
Net Difference	$ 650.38	

NOVA BEDFORDIA CONDITA A.D. 1787 CIVITATIS REGIMINE DONATA A.D. 1847
LUCEM DIFFUNDO

ANNUAL REPORT

David F. Edwards, A.A.E., Airport Manger, submitting Annual Report for AIRPORT for Fiscal Year ending June 1994.

IN CITY COUNCIL, May 11, 1995
Received and ordered printed in City Documents.
Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT
OF THE
COMMISSIONER AND
INSPECTOR OF BUILDINGS
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS

ROBERT THATCHER
Building Commissioner

JULY 1, 1993 - JUNE 30, 1994

COMMISSIONER & INSPECTOR OF BUILDINGS
ANNUAL REPORT
1993 - 1994

In accordance with Chapter 6, Section 6-31 of the City code of the City of New Bedford, I hereby submit a report of the activities of the Commissioner of Buildings for the period of July 1, 1993 to June 30,1994.

BUILDING DEPARTMENT

There were Fourteen Hundred and Thirty Five (1435) Building Permits issued in the period of July 1, 1993 to June 30, 1994 amounting to Thirty Million, Seven Hundred Fourty Seven Thousand,Three Hundred and Fifty One Dollars in construction cost ($30,747,351.00). Total fees collected for Building Permits issued for the (1435) permits amounted to ($133,682.00)One Hundred Thirty-Three Thousand, Six Hundred Eighty-Two Dollars.

Total fees collected for inspections of places of assembly amounted to Sixty Five Thousand, Six Hundred and Sixteen dollars ($65,616.00).

There were One Hundred and Seventy Eight (178) certificates of occupancy issued for the period of July 1,1993 to June 30, 1994. Total fees collected for certificates of occupancy amounted to Twenty Three Thousand, Seven Hundred and Seventy Five Dollars. ($23,775).

There were Two Thousand, Nine Hundred and Seventy Six (2976) Plumbing and Gas Permits issued amounting to Fifty Eight Thousand, One Hundred and Thrity Five Dollars ($58,135.00)

COMMISSIONER & INSPECTOR OF BUILDINGS

COMPARATIVE SUMMARY OF CONSTRUCTION FOR THE LAST FIVE YEARS

Fy YEAR	NUMBER OF PERMITS	ESTIMATED COST
1988-89	1424	35,424,624.00
1989-90	1636	28,413,898.00
1990-91	2012	23,335,015.00
1991-92	1960	48,113,745.00
1992-93	1708	122,466,119.00
1993-94	1435	30,747,351.00

SUMMARY OF BUILDING PERMITS

JULY 1, 1993 - JUNE 30, 1994

PERMITS	#	FEES	COST OF CONSTRUCTION
JULY	148	$9,600.00	$ 1,931,225.00
AUG.	140	23,246.00	7,687,281.00
SEPT.	137	8,926.00	2,228,255.00
OCT.	106	6,811.00	962,771.00
NOV.	99	7,481.00	1,557,851.00
DEC.	82	9,151.00	1,173,718.00
JAN.	60	5,319.00	2,111,477.00
FEB.	66	4,575.00	1,066,495.00
MAR.	119	13,528.00	2,402,550.00
APRIL	159	14,192.00	2,937,701.00
MAY	158	21,846.00	5,590,067.00
JUNE	161	9,007.00	1,097,960.00
TOTAL	1435	$133,682	30,747,351.00

NOTABLE PERMITS	#	COST OF CONSTRUCTION
New dwellings	90	$ 12,004,534.00
Additions, residential	39	679,272.00
New commercial bldg.	10	5,578,586.00
Additions, commercial	10	992,700.00
Pool - private	16	65,843.00
Garages - carports	19	108,150.00

COMMISSIONER & INSPECTOR OF BUILDINGS

Places of Assembly must be inspected according to Chapter 143 of Massachusetts General Laws, as amended, and the Massachusetts State Building Code, before a license for their use can be obtained. This includes every building or part thereof, used as a place for public assembly as categorized below.

All rooming houses, multiple family dwellings, lodging houses, hospitals, nursing homes, day care centers, and halfway houses and alcoholic rehabilitation centers must be inspected.

The following places of assembly were inspected and issued certificates during 1993 - 1994.

Amusement centers	1
Auto Body & Sales	37
Beauty Salons	11
Banks	7
Cafes	21
Child Care Centers	18
Clubs	28
Churches	50
Church Halls	26
Factories	1
Funeral Homes	14
Gyms,Recreation Center	9
Halls	15
Hospitals, Nursing Homes	16
Laundromats	17
Libraries	2
Mercantile	69
Multi-Family Dwellings	414
Non Profit Organizations	16
Offices	20
Public Schools	32
Restaurants	143
Rooming Houses	48
Schools	22
Taverns	26
Theaters & Museums	3
GRAND TOTAL INSPECTIONS	1066
GRAND TOTAL DOLLAR VALUE	$65,616.00

PLUMBING DEPARTMENT REPORT

NUMBER OF FIXTURES INSTALLED

WATER CLOSETS	425	RANGES	623
KITCHEN SINKS	289	OVENS	17
LAVATORIES	429	HEATING BOILERS	201
BATH TUBS	289	UNIT HEATERS	20
SHOWER STALLS	74	SPACE HEATERS	290
DISHWASHERS	41	INCINERATORS	0
DISPOSERS	3	DRYERS	220
LAUNDRY TRAYS	57	UNIT BURNERS	0
WASHING MACHINE CONN.	123	OUTDOOR COOKING UNITS	1
STORAGE SYSTEMS	350	APPLIANCES	0
TANKLESS HEATERS	15	FRYOLATORS	25
SLOP SINKS	42	LAMPS	0
FLOOR DRAINS	54	FURANCES	225
M.D.C. GAS TRAPS	7	LAUNDRY STOVES	0
URINALS	14	HOT PLATES	0
DRINKING FOUNTAINS	6	REFRIGERATORS	0
AREA DRAINS	15	NO VENT HEATERS	0
SEWER CONNECTIONS	47	SEALED COMBUSTION UN.	0
BIDETS	6	FUEL LINE TESTS	350
OTHER FIXTURES	195	MISCELLANEOUS	30
GAS CONVERSION	123	AUTOMATIC DAMPER	40
NEW FUEL LINE	30	ROOF TOP UNITS	22
GENERATORS	0		

****

PLUMBING INSPECTIONS & GAS INSPECTIONS	2976
INSPECTION OF DOMESTIC HOT WATER HEATING & STORING DEV.	602
INVESTIGATION OF COMPLAINTS	150

TOTAL FEES FROM JULY 1993 TO JUNE 1994	$58,135.00

COMMISSIONER AND INSPECTOR OF BUILDINGS

FINANCIAL STATEMENT
INSPECTOR OF BUILDINGS
JULY 1, 1993 - JUNE 30, 1994

APPROPRIATIONS:		
Salaries & Wages	$ 285,991.00	
General Expense		
200 Account	11,950.00	
400 Account	2000.00	
TOTAL		$299,941.00
EXPENDITURES		
100 Salaries & Wages	$ 270,794.16	
TOTAL 100		$270,794.16
200 Charges & Services		
249 Repair & Maintenance Office Equipment	121.50	
301 Hospital & Medical	3,029.77	
313 Employee Training	581.00	
343 Printing	1,378.35	
347 Photocopies	1,325.92	
380 Not Otherwise Classified	502.03	
730 Dues, Subscriptions & Memberships	525.16	
TOTAL 200		$7463.73
400 Supplies & Materials		
425 Sundry Office Supplies	1645.22	
TOTAL 400		$1645.22
TOTAL EXPENDITURES		$279,903.11
CREDIT MISC REVENUES		$283,536.61
TOTAL INSPECTOR OF BUILDINGS		$ 3,633.50

The assistance the Building Department received from her honor, The Mayor, members of the City Council, Department Heads and associated individuals, and our own Department personnel in the performance of our many duties is acknowledged and appreciated.

Respectfully submitted:

Robert Thatcher
Commissioner and Inspector
of Buildings

NOVA BEDFORDIA CONDITA A.D. 1787 CIVITATIS REGIMINE DONATA A.D. 1847

LUCEM DIFFUNDO

ANNUAL REPORT

Inspector and Commissioner of Buildings, submitting Annual Report for Fiscal Year 1994.

IN CITY COUNCIL, October 27, 1994

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT of the CITY AUDITOR

TO THE CITY COUNCIL

FOR THE PERIOD

JULY 1, 1993 TO JUNE 30, 1994

For the City of New Bedford

Massachusetts

CITY OF NEW BEDFORD
MASSACHUSETTS

CITY AUDITOR
MUNICIPAL BUILDING
V BEDFORD, MASS. 02740

March 1, 1995

Honorable Rosemary S. Tierney, Mayor
Honorable Members, New Bedford City Council
City Hall
133 William Street
New Bedford, MA 02740

Dear Mayor Tierney and City Council Members:

Submitted herewith are the independent audits prepared by Hague & Sahady for the fiscal years ended June 30, 1992 and June 30, 1993.

Respectfully Submitted,

Timothy J. O'Connor

Timothy J. O'Connor
City Auditor

HAGUE & SAHADY

CITY OF NEW BEDFORD, MASSACHUSETTS

FINANCIAL STATEMENTS

JUNE 30, 1992

CITY OF NEW BEDFORD, MASSACHUSETTS

ANNUAL FINANCIAL REPORT

JUNE 30, 1992

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HAGUE & SAHADY

CERTIFIED PUBLIC ACCOUNTANTS
126 President Avenue
Fall River, MA 02720
(508) 675-7889

Honorable Mayor and Members
of the City Council
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts (the City) as of June 30, 1992, and for the year then ended, as listed in the accompanying table of contents. These general purpose financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted governmental auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the financial activities of a component unit, the City of New Bedford Job Training and Education Corporation ("JTEC"), formerly the City of New Bedford Office for Job Partnerships, which should be included in order to conform with generally accepted accounting principles. The financial statements of JTEC were audited by other auditors whose report is currently unavailable.

The City has not maintained complete historical cost records of its general fixed assets. Accordingly, a statement of general fixed assets, required by generally accepted principles, is not included in the financial statements.

As disclosed in Note 11, the City records pension expense for retired employees on the "pay-as-you-go" method in accordance with the laws of the Commonwealth. However, generally accepted accounting principles require use of a method which considers, at a minimum cost, interest on unfunded prior service cost liability and amortization of unfunded vested benefits for participants in the pension plans.

In the absence of full documentation and related legal interpretation relating to the purpose of donor's grants of the Non-expendable Trust Funds, we were unable to determine either the propriety of the purposes for which expenditures of income have been made or that unexpended revenues were properly added to principal during the year.

As more fully described in Note 13 to the financial statements, the City is a defendant in a number of legal actions. Since certain of these actions are pending, their ultimate outcome cannot presently be determined and therefore a provision for liability has not been made in the combined financial statements.

CITY OF NEW BEDFORD, MASSACHUSETTS

INDEPENDENT AUDITORS' REPORT

YEAR ENDED JUNE 30, 1992

In our opinion, except for the effects of the above-mentioned qualifications, the aforementioned general purpose financial statements referred to above present fairly, in all material respects, the financial position of the City of New Bedford, Massachusetts as of June 30, 1992, and the results of its operations and cash flows of its proprietary fund types and similar trust funds for the year then ended, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming and opinion on the general purpose financial statements taken as a whole. The accompanying supplementary information and the column on the accompanying general purpose financial statements captioned "Total - Memorandum Only" listed in the foregoing Table of Contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the City of New Bedford, Massachusetts. Such information, except for that portion marked "unaudited" on which we express no opinion, has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, except for the effects of the abovementioned qualifications is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Hague & Sahady CPA's

June 17, 1993

GENERAL PURPOSE FINANCIAL STATEMENTS

The General Purpose Financial
Statements include all fund types
and account groups in order to provide
an overview of the financial position and
results of operations for the City as a whole.

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP

JUNE 30, 1992

	GOVERNMENTAL FUND TYPES			PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES		ACCOUNT GROUP	TOTALS
	General	Special Revenue	Capital Projects	Enterprise	Internal Service	Trusts and Agency	Contributory Retirement System December 31, 1991	General Long-Term Debt Account Group	(Memorandum Only)
ASSETS									
Cash	$ 22,135,990	$ 584,093	$ 2,261,030	$ 135,611	$ 628,324	$ 4,680,640	$ 2,736,411	$	$ 33,162,099
Investments						3,270,520	53,538,571		56,809,091
Property taxes receivable	10,462,477								10,462,477
Motor vehicle excise receivable	2,331,600								2,331,600
Other excise receivable	28,525								28,525
Tax liens and foreclosure receivable	4,316,246								4,316,246
Due from federal or state governments	34,236	2,031,302							2,065,538
User charges receivable, net	1,090,808			765,672					1,856,480
Unbilled receivables				828,411					828,411
Receivable, other	6,413	269,234		40,712		5,377	6,646,467		6,968,203
Accrued interest	1,510,782						401,908		1,912,690
Due from other funds	6,622,498	132,920	6,019,021		493,342	27,109			13,294,890
Notes receivable		5,247,487							5,247,487
Escrow funds held					1,645,300				1,645,300
Land inventory		309,255							309,255
Amounts to be provided for the retirement of debt								13,962,881	13,962,881
	$ 48,539,575	$ 8,574,291	$ 8,280,051	$ 1,770,406	$ 2,766,966	$ 7,983,646	$ 63,323,357	$ 13,962,881	$ 155,201,173
LIABILITIES AND FUND EQUITIES (DEFICITS)									
Liabilities:									
Warrants payable	$ 1,806,979	$ 360,072	$ 825,441	$ 244,728	$ 1,280	$	$	$	$ 3,238,500
Accounts payable and accrued expenses	12,443,906	519,028		197,969	2,762,768	6,142	416,004		16,345,817
Due to federal or state governments		2,186							2,186
Anticipation notes payable	15,000,000		30,000,000						45,000,000
Deferred revenue	16,141,298	844,841					8,332		16,994,471
Due to other funds	7,487,347	27,484	5,442,285		945,639	336,042	1,732		13,294,890
Other liabilities	398,530					3,780			402,310
Obligation under capital lease								708,144	708,144
Compensated absences								8,380,300	8,380,300
Serial bonds payable								4,874,437	4,874,437
	53,278,060	1,753,611	36,267,726	442,697	2,764,048	345,964	426,068	13,962,881	109,241,055
Fund equities:									
Retained earnings					2,918				2,918
Fund balances (deficit):									
Reserved	1,169,107	309,255				483,863			1,962,225
Unreserved	(5,907,592)	6,511,425	(27,987,675)	1,327,709		7,153,819	62,897,289		43,994,975
	(4,738,485)	6,820,680	(27,987,675)	1,327,709	2,918	7,637,682	62,897,289		45,960,118
	$ 48,539,575	$ 8,574,291	$ 8,280,051	$ 1,770,406	$ 2,766,966	$ 7,983,646	$ 63,323,357	$ 13,962,881	$ 155,201,173

See notes to combined financial statements

CITY OF NEW BEDOFRD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES (DEFICITS) - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

YEAR ENDED JUNE 30, 1992

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPES	TOTALS
	General	Special Revenue	Capital Projects	Expendable Trusts	(Memorandum Only)
Revenues	$ 119,274,133	$ 20,148,249	$ 371,494	$ 170,524	$ 139,964,400
Expenditures	125,650,348	20,110,964	17,195,020	77,726	163,034,058
Excess (deficiency) of revenues over expenditures	(6,376,215)	37,285	(16,823,526)	92,798	(23,069,658)
Other financing sources (uses):					
Transfers between funds	2,064,703	(272,381)	(51,667)	28,689	1,769,344
Excess (deficiency) of revenues and other sources over expenditures and other uses	(4,311,512)	(235,096)	(16,875,193)	121,487	(21,300,314)
Beginning fund balances (deficits), restated	(426,973)	7,055,776	(11,112,482)	2,546,650	(1,937,029)
Ending fund balances (deficit)	$(4,738,485)	$ 6,820,680	$(27,987,675)	$ 2,668,137	$(23,237,343)

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES AND EXPENDITURES - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL - GENERAL FUND

YEAR ENDED JUNE 30, 1992

	Budget	Actual	Favorable (Unfavorable)
Revenues:			
Real estate and personal property taxes	$ 39,734,466	$ 39,651,867	$(82,599)
Motor vehicle excise	2,720,788	2,431,941	(288,847)
Charges for services	7,480,829	6,503,830	(976,999)
Departmental	2,416,406	2,637,984	221,578
Intergovernmental	61,647,254	62,380,313	733,059
Earnings on investments	700,000	514,133	(185,867)
Penalties and interest	1,268,765	912,388	(356,377)
Other	1,769,645	1,747,271	(22,374)
Total revenues	117,738,153	116,779,727	(958,426)
Expenditures:			
General Government	14,919,912	14,784,043	135,869
Public safety	21,402,700	21,460,805	(58,105)
Health and sanitation	2,855,406	2,705,834	149,572
Highways	2,663,718	2,670,390	(6,672)
Human services	1,514,565	1,511,952	2,613
Schools	53,371,661	53,529,527	(157,866)
Library and recreation	1,920,193	1,823,915	96,278
Water and sewer operations	4,498,194	4,222,223	275,971
Debt principal and interest	3,969,480	4,170,951	(201,471)
Pension expenses	10,464,834	10,608,759	(143,925)
Other	1,324,263	1,137,018	187,245
Total expenditures	118,904,926	118,625,417	279,509
Excess (deficiency) of revenues over expenditures	(1,166,773)	(1,845,690)	(678,917)
Other financing sources and (uses):			
Transfers between funds	1,473,086	2,070,752	597,666
State and county assessments	(1,229,936)	(1,183,929)	46,007
	243,150	886,823	643,673
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	$(923,623)	$(958,867)	$(35,244)

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS/FUND BALANCES (DEFICITS) - PROPRIETARY FUND TYPE AND SIMILAR TRUST FUNDS

YEAR ENDED JUNE 30, 1992

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES		TOTALS
	Enterprise	Internal Service	Nonexpendable Trusts	Contributory Retirement System December 31, 1991	(Memorandum Only)
Operating revenues:					
Charges for usage and services	$ 5,123,570	$ 39,414	$	$	$ 5,162,984
Contributions (Employee & Employer)		13,636,335		14,442,551	28,078,886
Interest and penalties					
Interest and investment income					
Intergovernmental				1,837,947	1,837,947
Other	112,789				112,789
Total operating revenues	5,236,359	13,675,749		16,280,498	35,192,606
Operating expenses:					
Salaries	1,080,185				1,080,185
Expenditures	4,083,978	31,515		160,078	4,275,571
Capital outlay					
Pension expense				13,384,994	13,384,994
Other		11,921,669	135,089	978,366	13,035,124
Total operating expenses	5,164,163	11,953,184	135,089	14,523,438	31,775,874
Operating income	72,196	1,722,565	(135,089)	1,757,060	3,416,732
Nonoperating revenues (expenditures):					
Gain/loss on sale of investments			47,313		47,313
Earnings of investments		25,988	373,572	4,909,392	5,308,952
Change in value of securities				4,058,088	4,058,088
		25,988	420,885	8,967,480	9,414,353
Income before operating transfers	72,196	1,748,553	285,796	10,724,540	12,831,085
Operating transfers in (out)		(1,740,655)	(28,689)		(1,769,344)
Net income	72,196	7,898	257,107	10,724,540	11,061,741
Beginning retained earnings/fund balances (deficits), restated	1,255,513	(4,980)	4,712,438	52,172,746	58,135,717
Ending retained earnings/fund balances	$ 1,327,709	$ 2,918	$ 4,969,545	$ 62,897,286	$ 69,197,458

See notes to combined financial statements

COMBINED STATEMENT OF CASH FLOWS - PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS

YEAR ENDED JUNE 30, 1992

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES		TOTALS
	Enterprise	Internal Service	Nonexpendable Trusts	Contributory Retirement System December 31, 1991	(Memorandum Only)
Cash flows from operating activities:					
Cash received from customers	$ 5,122,945	$	$	$	$ 5,122,945
Cash received from contributions (employee and employer)		13,675,749		14,225,696	27,901,445
Cash received from governmental units				1,762,895	1,762,895
Cash paid to suppliers and employees	(5,020,115)	(12,278,513)	(131,155)	(123,145)	(17,552,928)
Payments to participants and employees				(14,363,360)	(14,363,360)
Net cash provided (used) by operating activities	102,830	1,397,236	(131,155)	1,502,086	2,870,997
Cash flows from noncapital financing activities:					
Operating transfers - in from other funds		(1,740,655)	(28,689)		(1,769,344)
Net cash provided (used) by noncapital financing activities		(1,740,655)	(28,689)		(1,769,344)
Cash flows from capital and related financing activities:					
Increase (decrease) in due to/from other funds	(885,000)	301,674		1,732	(581,594)
Net cash provided (used) by capital and related financing activities	(885,000)	301,674		1,732	(581,594)
Cash flows from investing activities:					
Purchase of investment securities				(13,978,522)	(13,978,522)
Interest and dividend income		25,988	373,572	4,816,994	5,216,554
Increase (decrease) in value of securities			47,313	4,058,088	4,105,401
Net cash provided (used) from investing activities		25,988	420,885	(5,103,440)	(4,656,567)
Net increase (decrease) in cash	(782,170)	(15,757)	261,041	(3,599,622)	(4,136,508)
Cash at beginning of year	917,781	644,081	1,651,920	6,336,033	9,549,815
Cash at end of year	$ 135,611	$ 628,324	$ 1,912,961	$ 2,736,411	$ 5,413,307

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF CASH FLOWS - PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS (CONTINUED)

YEAR ENDED JUNE 30, 1992

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES		TOTALS
	Enterprise	Internal Service	Nonexpendable Trusts	Contributory Retirement System December 31, 1991	(Memorandum Only)
Reconciliation of operating income to net cash provided by operating activities:					
Operating income (loss)	$ 72,196	$ 1,722,565	$(135,089)	$ 1,757,063	$ 3,416,735
Adjustments to reconcile net income to net cash provided by operating activities:					
(Increase) decrease in user charges receivable	82,736				82,736
(Increase) decrease in other receivables	(40,712)			(295,241)	(335,953)
(Increase) decrease in unbilled receivables	(155,438)				(155,438)
Increase (decrease) in payroll withholding and accrued expenses				332	332
Increase (decrease) in warrants and accounts payable	144,048	(325,329)	3,934	36,599	(140,748)
Increase (decrease) in deferred revenue				3,333	3,333
	30,634	(325,329)	3,934	(254,977)	(545,738)
Net cash used by operating activities	$ 102,830	$ 1,397,236	$(131,155)	$ 1,502,086	$ 2,870,997

CITY OF NEW BEDFORD, MASSACHUSETTS

STATEMENT OF REVENUES AND EXPENSES - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL - ENTERPRISE FUND

YEAR ENDED JUNE 30, 1992

	Budget	Actual	Favorable (Unfavorable)
Revenues:			
Utility usage charges	$ 5,985,963	$ 5,080,921	$(905,042)
Expenses:			
Salaries	1,236,413	1,080,185	156,228
Expenses	4,350,050	4,039,287	310,764
Capital outlay	399,500		399,500
	5,985,963	5,119,471	886,492
Excess (deficiency) of revenues over expenses	$	$(38,550)	$(38,550)

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS

JUNE 30, 1992

1. Summary of Significant Accounting Policies:

The City maintains its accounting records in accordance with practices prescribed by the Uniform Municipal Accounting System (Uniform System) promulgated by the Commonwealth of Massachusetts Department of Revenue. The accounting requirements of this system differ in some respect from accounting practices prescribed by generally accepted accounting principles (GAAP). The principal differences relate to the accounting for acquisition of fixed assets and pension costs as described hereinafter. The following is a summary of significant accounting policies.

Entity Definition

GAAP requires that all component units for which the City maintains oversight responsibility be included in the combined financial statements. Oversight responsibility is derived from a number of criteria including financial interdependency, selection of governing authority, designation of management, ability to influence operations and accountability for fiscal matters.

In accordance with these criteria, the City includes all of the funds and account groups of the City and the following component units in the general purpose financial statements:

- City of New Bedford Contributory Retirement System
- Office for Community Development
- Housing 70 Corporation
- Harbor Development Commission

The City of New Bedford Job Training and Education Corporation ("JTEC"), formally the City of New Bedford Office for Job Partnerships, meets the above criteria for inclusion but has not been combined in the City's general purpose financial statements. The City has elected not to include JTEC in the general purpose financial statements.

The accounts of the City of New Bedford Housing Authority and the Economic Development Corporation are not included in the general purpose financial statements because the City does not provide significant oversight or financial control over these entities.

1. Summary of Significant Accounting Policies (Continued):

Entity Definition (continued)

Certain of the component units described above have fiscal year ends that differ from the oversight unit, the City of New Bedford, as outlined below:

Component Unit	Fiscal Year-End
Contributory Retirement System	December 31
Office for Community Development	May 31
Housing 70 Corporation	December 31
Harbor Development Commission	December 31

Fund Accounting

The accounts of the City are organized on the basis of funds and account group, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, or expenses, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purpose for which they are to be spent and means by which spending activities are controlled. The various funds are grouped, in the financial statements in this report, into eight generic fund types and four broad fund categories as follows:

GOVERNMENTAL FUND -

General Fund - The General Fund is the general operating fund of the City. It is used to account for resources devoted to financing the general services that the City provides for its citizens. General tax revenues and other sources of revenue not required to be accounted for in another fund are included in this fund. The fund is charged with all costs of operating the government for which a separate fund has not been established.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments, expendable trust, or capital projects) that are restricted by law or administrative action to expenditures for specific purpose.

Capital Project Funds - Capital Projects are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds, special assessments funds or trust funds).

1. Summary of Significant Accounting Policies (Continued):

PROPRIETARY FUNDS -

Enterprise Funds - Enterprise Funds are used to account for operations that are (a) financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public management control, accountability or other purposes.

Contrary to generally accepted accounting principles, property and equipment is considered an operational expenditure.

Internal Service Fund - Certain Internal Service Fund accounts for the financing of the employee insurance benefits which provides health and life insurance to City employees. Others account for the financing of goods or services provided by one department to other departments.

FIDUCIARY FUNDS -

Trust and Agency Funds - Trust and Agency Funds are used to account for assets held by the City in a trustee capacity or as an agency for individuals, private organization, other governments and/or funds.

Contributory Retirement System - The Retirement System accounts for resources available to be used in the payment of expenses of a Public Employee Retirement System.

ACCOUNT GROUP -

General Fixed Assets - The accounting and reporting treatment applied to the fixed assets associated with a fund are determined by its measurement focus. All Governmental funds are accounted for in a spending or "financial flow" measurement focus. When purchased, such assets are recorded as expenditures in the governmental type funds. At present, the City has not completed the necessary information needed to maintain in a General Fixed Asset Account Group as required by generally accepted accounting principles. Fixed assets in the proprietary funds are not capitalized in the funds in which they are utilized as the City does not maintain records of the historical costs.

General Long-Term Debt Account Group - The General Long-Term Debt Account Group reflects liabilities of the City's long-term debt. The balance payable is offset by resources to be provided through taxation and assessment in future years for the retirement of such debt.

1. Summary of Significant Accounting Policies (Continued):

Basis of Accounting

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied. As required by the Massachusetts General Laws, disbursements made during the fifteen days following the close of each fiscal year which are related to the prior year are recorded as warrants payable on the balance sheet at June 30. Expenditures made beyond the fifteen day period which are related to the prior year are recorded as an expenditure and liability at June 30.

All Governmental Funds and Expendable Trust Funds are accounted for using the modified accrual basis of accounting. Revenues are recognized when they become measurable and available and expenditures when incurred. Revenues and related receivable balances that are measurable but not available are deferred until collected. Revenues for reimbursement type grants, where monies are expended for specific purposes or projects are recognized when expenditures are incurred.

The Proprietary Funds and Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Its revenues are recognized when they are earned and its expenses are recognized when they are incurred. Unbilled sewer user charge receivables are recorded at year end.

The City of New Bedford Retirement Board maintains its records on the accrual basis of accounting. Contributions from the City and the City's employees are recognized as revenue in the period in which employees provide services to the City. Investment income is recognized as earned by the pension plan. The net appreciation (depreciation) in the fair value of investments held by the pension plan is recorded as an increase (decrease) to investment income based on the valuation of investments as of the balance sheet date.

The City accepted Section 22(1)(b1/2) of Chapter 32 of the Massachusetts General Laws in 1990. The City must establish a funding schedule designed to fully fund the retirement system and to reduce the unfunded actuarial liability of the system to zero as of June 30, 2028. Any system for which a funding schedule has been adjusted and approved may receive annual pension funding grants from the Commonwealth.

The assets and liabilities of the Agency Funds are accounted for on the modified accrual basis of accounting.

Budget and Budgetary Accounting

A budget is adopted for the General Fund on the modified accrual basis with the exception that encumbrances are treated as budgeted expenditures in the year of the commitment to purchase.

1. Summary of Significant Accounting Policies (Continued):

Budget and Budgetary Accounting (continued)

The actual expenditures in the Combined Statement of Revenue and Expenditures - Budget and Actual - General Fund and Enterprise Fund are presented on the budgetary basis which includes the net effect of not budgeting for certain other items. Thus, the actual revenue and expenditures differ from those in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and the Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances - All Proprietary Funds and Similar Trust Funds which are presented in accordance with generally accepted accounting principles.

Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded in order to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the General Fund and the Enterprise Fund. Encumbrances are commitments related to unperformed contracts for goods or services. When a purchase order or commitment is placed, the City reduces the amount of budgetary authority remaining in a budget category and records an encumbrance. When goods or services are received, the encumbrance balance is reduced and an expenditure and liability is recorded. Encumbrances outstanding at year-end are reported as a reservation of fund balance since they do not constitute expenditures or liabilities.

Property Taxes

Real estate and personal property taxes are based on values assessed as of each January 1. Taxes due and unpaid after the respective dates are subject to interest and penalties. The City has the right to begin the lien process on property on which taxes have not been paid after one year following the due date and subsequently foreclose on such property.

Real estate, personal property and other excise tax levies are recorded as receivables in the fiscal year of the levy and as revenues when collected within the current year or expected to be collected within 60 days after the end of the current year. Taxes not collected within this time period are classified as deferred revenue. Deferred revenues are those where asset recognition criteria have been met but for which revenue criteria have not been met.

Cash

Deposits (cash and certificates of deposits) are carried at cost which approximates market. All highly liquid investments with a maturity of three months or less when purchased are considered to be cash equivalents.

In addition, Massachusetts General Laws, Chapter 44, Sections 54 and 55, place certain limitations on cash deposits and investments on Retirement Systems. Authorized deposits include demand deposits, term deposits, and certificates of deposit in trust companies, national banks, savings banks, and certain other financial institutions. Deposits may not exceed certain levels without collateralization of the excess by the financial institution involved. The Retirement System may also invest in securities issued by or unconditionally guaranteed by the U.S. Government or any agency, thereof, and having a maturity from date of purchase of one year or less. The Retirement System may also invest in repurchase agreements guaranteed by such government securities with maturity dates of not more than ninety days from date of purchase. The Retirement System may invest in units of the Massachusetts Municipal Depository Trust.

1. Summary of Significant Accounting Policies (Continued):

Cash (continued)

In addition, under Chapter 32 of the Massachusetts General Laws, the Retirement System has additional investment powers, most notably, the ability to invest in common stocks, corporate bonds, and other specified investments.

Investments

Investments in bonds and notes are stated at amortized cost which approximate market. Investments in stocks are recorded at market value. Adjustments have been made to cost for accrued interest. The City accounts for the carrying value of investments by utilizing the specific identification method.

The following is a summary of significant industry concentrations in the Contributory Retirement System:

	Bonds	Stocks	Mutual Funds	Market Value
U.S. Government Obligations	$ 8,909,031	$	$ -	$ 8,909,031
Government Agency	3,111,171			3,111,171
Banks & Finance	5,932,152	787,375		6,719,527
Transportation		121,250		121,250
Fuel & Oil		714,375		714,375
Auto & Related		292,000		292,000
Utilities	526,050	723,025		1,249,075
Real Estate		1,561,250	1,921,145	3,482,395
Other	1,770,165	5,226,325	23,003,795(A)	30,000,285
	$20,248,569	$ 9,425,600	$24,924,940	$54,599,109

(A) Represents an investment in a diversified mutual fund.

There are no investments in, loans to, or leases with parties related to the pension plan.

1. Summary of Significant Accounting Policies (Continued):

Inventory

Inventories which are not significant in the General and Special Revenue Funds are considered to be expenditures at the time of purchase. Proprietary Fund inventories have not been presently determined.

Deferred Revenues

Deferred revenues represents funds received in advance of being owed or receivables which will be collected and included in revenues of future fiscal years. In the General Fund, deferred revenues relate to revenue that is measurable, but not available.

In the Special Revenue Funds, deferred revenue represents amounts received in advance of expenditures incurred for certain grants.

Fixed Assets

Disbursements related to the acquisition of fixed assets are considered expenses in the year payments are made. The Uniform System does not provide for capitalizing such expenditures.

Reserved-Unreserved Fund Balance/Retained Earnings

The reserved portion of fund balances consists principally of the portion which is not appropriable for expenditures of which is legally segregated for a specific future use.

The unreserved, designated portion of fund balances/retained earnings consists of the amount of surplus funds authorized by the City to be used to finance future years' expenditures or expenses.

The Retirement System's fund balance constitute both earned and unearned funds received. The following is a description of those funds:

Annuity Savings - This fund contains accumulated participants' contributions plus earnings of active employees and of terminated employees who have not withdrawn their balances. Accumulated deductions are paid or transferred upon participant's withdrawal, death, or retirement.

Annuity Reserve - This fund is provided to pay all annuities and other benefits payable from the accumulated total deductions transferred to such from the Annuity Savings Fund as retirement allowances become effective.

Pension - This fund is provided for the payment of all pensions payable to members for contributions made by any governmental unit.

1. Summary of Significant Accounting Policies (Continued):

Special Funds for Military Service - This fund is provided for the accumulation of special contributions by any governmental unit for the purpose of establishing retirement allowance credits for any member who is a qualified veteran.

Pension Reserve - This fund includes amounts appropriated for the purpose of funding future retirement benefits. Additionally, investment income in excess of the amount required to credit interest to the Annuity Savings Fund, Annuity Reserve Fund, and Special Military Service Credit Fund is credited to the Reserve Fund.

Expense Reserve - This fund is provided to pay all administrative expenses of the system.

Bond and Loans Authorized, and Loans Authorized and Unissued

The long-term financing authorized by the City is recorded in the General, Special Revenue, and Proprietary Funds. For financial statement purposes however, such amounts are eliminated from the basic statements. When actually issued, such debt is transferred to the Long-Term Debt Account Group: Principal and interest paid on long-term debt are recorded in the General, Special Revenue, and Enterprise Funds.

Vacation and Sick Pay

The City's policy is to record vacation and sick pay as an expense when paid. Employees earn vacation and sick leave as they provide services. Vacation accumulation is limited to the current year except where authorization to carryforward a limited amount is based upon their respective collective bargaining agreements. The liability for future payments is recorded in the general long-term debt account group.

Interfund Transactions

Quasi-external transactions are accounted for as fund revenues, expenditures or expenses. Transactions which constitute reimbursement of a fund for expenditures or expenses initially made from it which are properly applicable to another fund are recorded as expenditures or expenses in the reimbursing fund and as reductions of the expenditure or expense in the fund that is reimbursed.

All interfund transactions except advances, quasi-external transactions and reimbursements are accounted for as transfers. All other interfund transactions are treated as operating transfers.

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1992

1. Summary of Significant Accounting Policies (Continued):

Total Columns on Combined Statement

Total Columns on the Combined Statements are captioned Memorandum Only to indicated that they are presented only to facilitate financial analysis. Data in these columns does not present financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

2. Cash Deposits:

DEPOSITS - are in various financial institutions and are carried at cost. The carrying amount of deposits is separately displayed on the balance sheet as "Cash", except for those balances that include petty cash and investments that include certificates of deposit.

	Carrying Amount	Bank Balance
Insured (Federal depository insurance funds)	$ 4,939,346	$ 5,271,930
Uninsured or uncollateralized	28,222,753	30,989,317
Total deposits	$ 33,162,099	$ 36,261,247

3. Investments:

For financial statement purposes, the Contributory Retirement System's investments in bonds and notes are recorded at amortized cost. Investments in stocks are recorded at market value, as determined by the last reported bid price on the last business day of the year. Gains or losses on the sale of investments are recognized on the first-in, first-out ("FIFO") method. All other City investments are recorded at cost which approximates market. Investments were as follows:

	Reported Value	Market Value	Cost
Bonds	$20,791,397	$21,879,743	$20,825,739
Stocks	10,982,756	10,941,581	10,039,709
Mutual Funds	25,034,938	25,035,750	24,012,855
	$56,809,091	$57,857,074	$54,878,303

4. Temporary Borrowing:

The City has the following anticipation notes payable outstanding in the Capital Project Fund and General Fund at June 30, 1992:

Capital Project Fund:

Issuance Date	Amount	Interest Rate	Maturity Date
10/15/92	$ 25,000,000	7.40%	09/15/92
09/27/91	5,000,000	6.72	09/25/92
	30,000,000		

General Fund:

Issuance Date	Amount	Interest Rate	Maturity Date
06/19/92	$ 10,000,000	6.25%	01/08/93
01/10/92	5,000,000	5.95	08/14/92
	15,000,000		
	$ 45,000,000		

5. Deficit Fund Balances:

General Fund - The deficit balance will require a future administrative plan to fund this deficit in order to eliminate to deficit fund balance and to conform with State General Laws.

Capital Project Fund - A deficit fund balances existed as of June 30, 1992 in many of the Capital Projects Funds due to the City's policy of financing capital improvements with bond anticipation notes, before issuing a bond offering.

Special Revenue Highway Fund - Has a deficit fund balance as a result of prior year expenditures not submitted to the State for reimbursement under Chapter 90. The deficit will require administrative planning in order to eliminate the deficit.

6. Interfund Receivables and Payables:

	Due from Other Funds	Due to Other Funds
General Fund	$ 6,622,498	$ 7,487,347
Special Revenue:		
Drug Free Partnership		668
ABE Grant	145	
EC Chapter 188	399	
Making School Successful	6,816	
Performance Bond Taken	104,892	
Dropout Prevention		6,816
Capital Projects:		
Wastewater Capital	6,002,552	1,622,388
SSES Wastewater	9,819	
Facilities Planning		1,013,209
Wastewater Treatment II		2,752,679
Landfill Capping		54,009
Dryweather Overflow	6,650	
Internal Service:		
Medical Claims	493,342	
Trusts & Agency:		
Cemetery Perpetual Care	27,109	242,488
Board of Survey Performance		93,554
Community Development	668	20,000
Housing 70	20,000	
Contributory Retirement System		1,732
	$ 13,294,890	$ 13,294,890

7. Budgetary-GAAP Reporting Reconciliation:

The accompanying combined statement of Revenues, Expenditures or Expenses - Budget and Actual (Non-GAAP Budgetary Basis) - General Fund and Enterprise Fund are presented on the budgetary basis to provide a meaningful comparison of actual results with the budget. The major difference between the budgetary basis and the generally accepted accounting principles ("GAAP") basis are that:

A) Revenues are recorded when received in cash (budgetary basis) as opposed to when susceptible to accrual (GAAP basis);

B) Expenditures are recorded when paid in cash (budgetary basis) as opposed to when liability is incurred (GAAP basis);

C) Encumbrances are reported as expenditures (budgetary basis) as opposed to a reservation of fund balance (GAAP basis).

Therefore, resultant basis, timing, perspective, and entity differences in the excess (deficiency) of revenues and other sources of financial resources for the year ended June 30, 1992 are as follows:

	General	Enterprise
Excess (deficiency) of revenues and other sources over expenditures/expenses and other uses (GAAP basis)	$(4,311,512)	$ 72,196
Adjustments:		
Increase/decrease in encumbrances	1,750,522	44,692
Increase/decrease in 60 day accrual	(497,877)	
Authorized teacher deferral	2,100,000	
Increase/decrease in unbilled receivables		(155,438)
Excess (deficiency) of revenues and other sources over expenditures/expenditures and other uses (Non GAAP Budgetary basis)	$(958,867)	$(38,550)

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1992

8. Long-Term Debt:

	Date Issued	Amount Issued	Interest Rate	Maturities		Outstanding Balances 6/30/91	Additions	Retirements	Outstanding Balances 6/30/92
				Amounts	Dates				
Serial Bond Payable:									
Inside the debt limit:									
Sewer Loan	11/01/71	$	4.7%	$ 25,000	11/01/91	$ 25,000	$	$ 25,000	$
Outside the debt limit:									
School Project Loan	11/01/71		4.7%	125,000	11/01/91	$ 125,000	$	$ 125,000	$
School Project Loan	06/01/72		5.0%	200,000	06/01/92	200,000		200,000	
School Project Loan	03/01/74		5.0%	25,000	03/01/92-03/01/93	50,000		25,000	25,000
School Project Loan	02/01/75		6.5%	165,000 160,000	02/01/92 02/01/93-02/01/94	485,000		165,000	320,000
School Project Loan	09/01/75		7.4%	470,000	09/01/91-09/01/95	1,880,000		470,000	1,410,000
School Project Loan	07/15/76		7.5%	365,000	07/15/91-07/15/95	1,460,000		365,000	1,095,000
School Project Loan	10/01/77		6.1%	345,000	10/01/91-10/01/97	2,070,000		345,000	1,725,000
Water Bonds	06/01/72		5.0%	75,000	06/01/92	75,000		75,000	
Water Bonds	09/01/73		5.4%	210,000 185,000	09/01/91-09/01/93 09/01/94	606,000		210,000	395,000
Water Treatment Plants	11/01/74		6.4%	400,000	11/01/91-11/01/94	1,200,000		400,000	800,000
Water Treatment Plants	07/15/76		7.5%	235,000	07/15/91-07/15/96	1,175,000		235,000	940,000
Water Treatment Plants	10/01/77		6.1%	180,000 175,000	06/01/91-06/01/93 06/01/94-06/01/97	1,060,000		180,000	880,000
Sassaquin Sewer Project Bonds	09/01/73		5.4%	50,000	09/01/91-09/01/94	150,000		50,000	100,000
Sewer Bonds	09/01/75		7.4%	30,000 20,000	09/01/91 09/01/92	50,000		30,000	20,000

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1992

8. Long-Term Debt (Continued):

	Date Issued	Amount Issued	Interest Rate	Maturities		Outstanding Balances 6/30/91	Additions	Retirements	Outstanding Balances 6/30/92
				Amounts	Dates				
Serial Bond Payable (Continued):									
Outside the debt limit (continued):									
Hurricane Barrier Bonds	10/01/65		3.4%	$ 105,000 90,000 45,000	10/01/91-10/01/93 10/01/94 10/01/95	$ 345,600	$	$ 105,300	$ 240,300
North Terminal Parking Garage	09/01/73	$	5.4%	$ 215,000	09/01/92-09/01/94	645,000		215,000	430,000
Total Outside the debt limit						11,575,600		3,195,300	8,380,300
Total serial bond payable						11,600,600		3,220,300	8,380,300
Obligations Under Capital Leases:									
Bell Atlantic Tricon Computer Lease		366,422	9.2%		07/01/89-06/04/92	252,848		69,969	182,879
Southworth Machinery, Inc.		118,877	8.0%		07/02/90-06/02/94	92,000		30,714	61,286
Southworth Machinery, Inc.		251,966	8.0%		05/19/90-04/19/94	190,201		60,294	129,907
Southworth Machinery, Inc.		151,100	8.0%		11/09/90-10/03/92	120,827		44,342	76,485
Bell Atlantic Tricon Computer Lease		179,988	8.8%		08/25/88-07/25/93	117,369(A)		35,717	81,652
Nynex Corp. Lease		10,323	10.0%		11/01/90-11/01/93	8,271(A)		3,327	4,944
Nynex Corp. Lease		48,324	8.6%		01/05/88-01/05/93	26,744(A)		10,014	16,730
Nynex Corp. Lease		188,525	9.5%		11/01/90-10/01/97	175,465(A)		21,204	154,261
Total obligations under capital lease						983,725		275,581	708,144
Non-Current Accounts Payable:									
Capital Projects Wastewater						7,320,840(A)		7,320,840	
TOTAL DEBT						$ 19,905,165	$	$ 10,816,721	$ 9,088,444

(A) See Restatement Note 9

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1992

9. Prior Year Adjustments and Restatement:

The financial statements were restated to comply with NCGA Statement 1. In addition, adjustments were made to correct errors. The reasons for restating the financial statements are presented below:

	GOVERNMENTAL FUNDS			FIDUCIARY FUNDS			PROPRIETARY FUNDS		
	General	Special Revenue	Capital Projects	Expendable Trusts	Nonexpendable Trusts	Contributory Retirement System	Internal Service	Enterprise	Totals
Fund balance/retained earnings (deficit) July 1, 1991	$(148,106)	$(95,119)	$(4,554,481)	$ 3,713,131	$ 3,516,563	$ 46,059,342	$	$ 584,709	$ 49,076,039
A. Cash and investments was incorrectly reported in FY91. Corrections were made in the following funds to the asset accounts to reflect the error at June 30, 1991.									
General Fund	(1,157,668)								(1,157,668)
Special Revenue Funds:									
Field Stone Market Place		(3,962)							(3,962)
Park Grant		4,781							4,781
Olhmstead Grant		960							960
Gateway Cities II		(3,719)							(3,719)
CDAG Braley		88							88
Drug Free Partnership		38,630							38,630
EPA Revolving		(279)							(279)
Barnet Boulevard Extension		(38)							(38)
Water System Improvements		4,092							4,092
SSES - Wastewater			3						3
Magnet Schools FY91		(36,000)							(36,000)
Harbor Development		857							857
Community Development		(2,312)							(2,312)
Trust Funds:									
Sylvia Ann Howland					10,114				10,114
Clara Tripp					528				528
Sylvia Wilks					3,837				3,837
Stablization				(925)					(925)
Charles L. Paisler					397				397
Elwyn G. Campbell					45				45
Kempton Lost Books				1,823					1,823
Contributory Retirement System						(1,571)			(1,571)

9. Prior Year Adjustments and Restatement (Continued):

	GOVERNMENTAL FUNDS			FIDUCIARY FUNDS			PROPRIETARY FUNDS		
	General	Special Revenue	Capital Projects	Expendable Trusts	Nonexpendable Trusts	Contributory Retirement System	Internal Service	Enterprise	Totals
B. Accounts receivable were incorrectly reported in FY91. Corrections were made in the following funds to the asset accounts to reflect the error at June 30, 1991.									
General Fund	(377,346)								(377,346)
Special Revenue Funds:									
Chapter 90		92,881							92,881
Airport 3250034-11		329,899							329,899
Harbor Development		1,722							1,722
Housing 70		594,696							594,696
Community Development		49,116							49,116
Enterprise Fund								672,972	672,972
Contributory Retirement System:									
Annuity Saving						52,999			52,999
Annuity Bes						21			21
Pension Fund Control						6,110,972			6,110,972
Expense Fund Control						(88,564)			(88,564)
Pension Reserve Fund						23,132			23,132
C. Accrued income was incorrectly reported in FY91. Corrections were made in the following fund to an asset account to reflect the error at June 30, 1991.									
Contributory Retirement System: Pension Reserve Fund						84,232			84,232
D. Accounts payable were incorrectly reported in FY91. Corrections were made in the following funds to the liability accounts to reflect the error at June 30, 1991.									
General Fund	(820,721)								(820,721)

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1992

9. Prior Year Adjustments and Restatement (Continued):

	GOVERNMENTAL FUNDS			FIDUCIARY FUNDS			PROPRIETARY FUNDS		
	General	Special Revenue	Capital Projects	Expendable Trusts	Nonexpendable Trusts	Contributory Retirement System	Internal Service	Enterprise	Totals
D. Accounts payable were incorrectly reported in FY91 (continued).									
Special Revenue Funds:									
Chapter 90		112							112
Magnet Schools FY91		7,984							7,984
COA - Medical Transportation		(11)							(11)
NB Public School Cafeteria		5,494							5,494
Dog Licenses		(10)							(10)
Airport 3250034-11		(299,801)							(299,801)
Municipal Equalization Grant		(36)							(36)
Summer School		357							357
TSA Federal		(966)							(966)
NB Public School Cafeteria		(4,957)							(4,957)
Harbor Development		433							433
Community Development		2,830							2,830
Capital Projects:									
Facilities Planning			369,356						369,356
Wastewater Treatment Plant			(461,698)						(461,698)
Construction Dryweather			92,341						92,341
Enterprise Fund								(2,168)	(2,168)
Trust Funds:									
Sylvia Ann Howland					12,418				12,418
Elizabeth C. Brooks					2,400				2,400
Susan G. W. Jones					6,016				6,016
Florence L. Waite					1,157				1,157
Patty Wilcox					1,592				1,592
Contributory Retirement System:									
Pension Fund Control						(43,354)			(43,354)
Expense Fund Control						6,218			6,218
Pension Reserve Fund						(23,504)			(23,504)
E. Payroll Tax Withholdings were incorrectly reported in FY91. Corrections were made in the following funds to the liability accounts to reflect the error at June 30, 1991.									
General Fund	1,796,995								1,796,995

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1992

9. Prior Year Adjustments and Restatement (Continued):

	GOVERNMENTAL FUNDS			FIDUCIARY FUNDS			PROPRIETARY FUNDS		
	General	Special Revenue	Capital Projects	Expendable Trusts	Nonexpendable Trusts	Contributory Retirement System	Internal Service	Enterprise	Totals
F. Accrued Expenses were incorrectly reported in FY91. Corrections were made in the following funds to the liability accounts to reflect the error at June 30, 1991.									
General Fund	473,832								473,832
Contributory Retirement System: Expense Fund Control						(2,178)			(2,178)
G. Deferred revenue was incorrectly reported in FY91. Corrections were made in the following funds to the liability accounts to reflect the error at June 30, 1991.									
Special Revenue Funds:									
OHAND - Project Reclaim FY91		(9,176)							(9,176)
Drug Free Partnership		(11,294)							(11,294)
Immigrant Assistance FY90		(3,444)							(3,444)
Support FY91		(25,507)							(25,507)
Bilingual FY91		(42,000)							(42,000)
Ready FY91		(32,873)							(32,873)
Academic Support FY91		(95)							(95)
Essential Skills		(1,032)							(1,032)
Expand FY91		(3,387)							(3,387)
Drug Free FY91		(3,405)							(3,405)
Rise FY91		(5,941)							(5,941)
Chapter 1 FY91 Capital Expense		(6,954)							(6,954)
E.C. Chapter 188 FY91		(4)							(4)
Jeams Roosevelt FY91		(1,436)							(1,436)
Academic Expansion FY91		(986)							(986)
Chapter II FY91		(2,316)							(2,316)
Chapter I FY91		(5,055)							(5,055)
Chart FY91		(14,371)							(14,371)
Citizen's Education FY91		(40)							(40)
Handicapped Guidance		(70)							(70)
DDE		(2,172)							(2,172)
BBST FY91		(566)							(566)
Disadvantaged Guidance		(78)							(78)
Disadvantaged Support		(386)							(386)
Limited English		(41)							(41)

9. Prior Year Adjustments and Restatement (Continued):

	GOVERNMENTAL FUNDS			FIDUCIARY FUNDS			PROPRIETARY FUNDS		
	General	Special Revenue	Capital Projects	Expendable Trusts	Nonexpendable Trusts	Contributory Retirement System	Internal Service	Enterprise	Totals
G. Deferred revenue was incorrectly reported in FY91 (continued):									
Contributory Retirement System:									
Pension Fund Control						(4,999)			(4,999)
H. Miscellaneous activity was incorrectly reported in FY91. Corrections were made in the following funds to reflect the error at June 30, 1991.									
General Fund:									
Due to/from other funds did not net to zero in FY91 financial statements	23,373								23,373
Expenditures paid in FY91 for which performance bond was not held	(11,338)								(11,338)
To adjust the Tax foreclosure account to detail	43,325								43,325
Special Revenue Funds:									
Teacher Artist Fund not found in system		2,106							2,106
School Improvement - miscellaneous difference		(1,111)							(1,111)
Recreation Summer Lunch - no documentation for prior year deficit available	(171,197)	171,197							
Trust Funds:									
Charles L. Paisler - no documentation for interfund accounts					(2,263)				(2,263)
Kempton Lost Books - no documentation for interfund accounts	7,745			(7,745)					

9. Prior Year Adjustments and Restatement (Continued):

	GOVERNMENTAL FUNDS			FIDUCIARY FUNDS			PROPRIETARY FUNDS		
	General	Special Revenue	Capital Projects	Expendable Trusts	Nonexpendable Trusts	Contributory Retirement System	Internal Service	Enterprise	Totals
1. Fund Reclassifications The accounting and reporting treatment applied to funds is determined by its measurement focus. The following funds have been reclassified in FY92 to reflect their proper measurement focus.									
Zoning Board of Appeals	(66,902)	66,902							
Tailings/Stale Checks	(671)	671							
Purchasing Department		12,756					(12,756)		
Purchasing Department/Photo Copying		(7,776)					7,776		
J.D. Fay Tax Collections	453	(453)							
John Bolduc Tax Collections	(18,747)	18,747							
Waste Water Treatment Plant		(237,544)	237,544						
Facilities Planning		1,345,596	(1,345,596)						
Wastewater Treatment Plant		2,290,981	(2,290,981)						
Construction Dryweather		80,839	(80,839)						
Dryweather Overflow		(2,414)	2,414						
SSES - Wastewater		(25,599)	25,599						
Landfill Capping		3,106,144	(3,106,144)						
Federal TSA, FY90 (to agency funds)		44,469							44,469
Federal TSA, FY91 (to agency funds)		40,339							40,339
Cemetery Perpetual Care				(996,919)	996,919				
School - Charles L. Paisler				(10,689)	10,689				
School - Jonathan Bourne Prize				(1,845)	1,845				
School - Etta M. Abbot Smead				(1,548)	1,548				
School - Edith C. Wollison				(480)	480				
School - E. G. Campbell				(2,043)	2,043				
School - Sylvia Ann Howland				(25,640)	25,640				
School - Beatrice Mosgrove				(19,696)	19,696				
School - Elizabeth C. Brooks				421	(421)				
Library - Fred Slocum Allen				(282)	282				
Library - James B. Congdon				(173)	173				
Library - George O. Crocker				(2,590)	2,590				
Library - Oliver Crocker				(331)	331				
Library - George Howland, Jr.				(390)	390				
Library - Sylvia Ann Howland				(1,489)	1,489				
Library - Susan G. W. Jones				(3,423)	3,423				
Library - Kempton Gift of Sarah Potter				(47,913)	47,913				
Library - Elizabeth B. Mackie				(336)	336				
Library - Charles W. Morgan				(286)	286				
Library - Florence L. Waite				(3,224)	3,224				

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1992

9. Prior Year Adjustments and Restatement (Continued):

	GOVERNMENTAL FUNDS			FIDUCIARY FUNDS			PROPRIETARY FUNDS		
	General	Special Revenue	Capital Projects	Expendable Trusts	Nonexpendable Trusts	Contributory Retirement System	Internal Service	Enterprise	Totals
I. Fund Reclassification (continued).									
Library - Patty Wilcox				(1,677)	1,677				
Library - Charles L. Wood				(503)	503				
Library - Clara Tripp				(1,125)	1,125				
Library - Sylvia H. G. Wilks				(3,935)	3,935				
Kempton Lost Books				(27,557)	27,557				
Playground - Ellen R. Hathaway				(5,560)	5,560				
Park - Bernard A. Perry				(401)	401				
Economic Development - no longer part of reporting entity as of June 30, 1991		(365,167)							(365,167)
Fund balance/retained earnings (deficits) July 1, 1991, as restated	$(426,973)	$ 7,055,776	$(11,112,482)	$ 2,546,650	$ 4,712,438	$ 52,172,746	$(4,980)	$ 1,255,513	$ 56,198,688

In addition to the above changes the June 30, 1991 financial statements have been restated to reflect the following. There have been no significant dollar changes to the City's total fund equities as a result of these changes.

General Fund:

- Property tax receivables were overstated at June 30, 1991 in the amount of $789,573. A correction has been made to decrease both the receivable account and the deferred revenue account to reflect the error at the beginning of the year. No adjustment is necessary for the statement of revenues and expenditures as the error related to both an asset and liability account.

- Special assessment receivables were overstated at June 30, 1991 in the amount of $53,932. A correction has been made to decrease both the receivable account and the deferred revenue account to reflect the error at the beginning of the year. No adjustment is necessary for the statement of revenues and expenditures as the error related to both an asset and liability account.

- Department receivables were overstated in at June 30, 1991 in the amount of $795,943. A correction has been made to decrease both the receivable account and the deferred revenue account to reflect the error at the beginning of the year. No adjustment is necessary for the statement of revenues and expenditures as the error related to both an asset and liability account.

General-Long Term Debt Account Group:

- The General Long-Term Debt account group has been restated to include the non-current obligations of a governmental reporting entity (i.e., Capital Projects Wastewater account). This debt represents $7,320,840 of obligations incurred by the City as of June 30, 1991. These liabilities were not a liability of the capital projects fund as it was not expected that they would be liquidated with expendable available financial resources at June 30, 1991 but were incurred and not recorded as a non-current obligation of the City.

- Beginning obligations under capital leases were restated to include the capital lease with Bell Atlantic Tri-Con for the principal amount of $179,988 and three additional capital leases with Nynex for the principal amounts of $10,323, $48,324 and $188,525 respectively.

10. Commitments:

The City of New Bedford has entered into various capital leases for certain equipment. The following is a schedule of future minimum lease payments under capital leases together with the present value of the net minimum lease payments as of June 30, 1992:

Year Ending June 30	Bell Atlantic Tricon	Southworth Machinery Inc.	Southworth Machinery Inc.	Southworth Machinery Inc.	Bell Atlantic Tricon	Nynex Corp	Nynex Corp	Nynex Corp	Total
1993	$ 104,941	$ 31,712	$ 73,332	$ 61,152	$ 44,709	$ 3,958	$ 11,926	$ 36,995	$ 368,727
1994	96,872	34,595	67,221	19,727	44,709	1,319	5,964	36,995	307,402
1995								36,995	36,995
1996								36,995	36,995
1997								36,995	36,995
1998								12,332	12,332
Net minimum lease payments	201,813	66,307	140,553	80,879	89,418	5,277	17,892	197,307	799,446
Less: Amount representing interest	18,934	5,021	10,646	4,394	7,766	333	1,162	43,046	91,302
Present value of net minimum lease payments	$ 182,879	$ 61,266	$ 129,907	$ 76,485	$ 81,652	$ 4,944	$ 16,730	$ 154,261	$ 708,144

The City of New Bedford also entered into various operating leases for real property, machinery and equipment. Several leases contain a renewal option for varying periods at similar or reduced annual rates. In addition to the rental payments, several of the leases provide that the City pay taxes, maintenance insurance and certain other operating expenses applicable to the leased property. Rental expense for fiscal year 1992 was $5,176. As of June 30, 1992, future minimum rental payments under operating leases that have initial or remaining noncancelable lease terms in excess of one year were:

OPERATING LEASES

Year ended June 30:	
1993	$ 7,510
1994	6,994
1995	2,334
Total minimum payments required	$ 16,838

11. Contributory Retirement System:

A. Plan Description:

The City of New Bedford contributes to the City of New Bedford's Contributory Employees' Retirement System, which is a single-employer public employee retirement system (PERS), as established under Chapter under Chapter 32 of the General Laws of the Commonwealth of Massachusetts.

Effective January 1, 1987, the Contributory Retirement System of the City of New Bedford adopted Governmental Accounting Standards Board Statement No. 5 ("GASB-5"): "Disclosure of Pension Information by Public Employee Retirement Systems ("PERS") and Local Governmental Employers." GASB-5 is intended to provide information needed to assess (a) funding status of PERS on a going-concern basis, (b) progress made in accumulating sufficient assets to pay benefits when due and (c) whether employers are making actuarially determined contributions.

The covered payroll for the Contributory Retirement System for fiscal year ending December 31, 1991 was $41,886,567. The City's total payroll for all employees was $86,634,171 for the same period. Covered payroll refers to all compensation paid by the City to active employees covered by the City of New Bedford PERS on which contributions to to the pension are based.

All full-time employees, other than teachers, whose employment commences prior to age sixty-five are eligible to participate in the City of New Bedford's Contributory Employees' Retirement System. Teachers and certain administrative employees of the School Department participate in a contributory retirement plan administered by the Massachusetts Teachers' Retirement Board. The City does not contribute to this plan. The Retirement Board exercises jurisdiction to determine an employee's eligibility for membership in cases involving part time service. The participants contribute specified percentages of their annual compensation to the plan. The City's contribution is determined by the Division of Public Employee Retirement Administration ("PERA") on a pay-as-you-go basis and, for the year ended June 30, 1992, was $10,886,701.

As of December 31, 1991, employee membership data related to the pension plan were as follows:

Active members	2,106
Inactive members	172
Retired members	1,643
	3,921

11. Contributory Retirement System (Continued):

A. Plan Descriptions (continued):

Under the provisions of the City's pension plan, pension benefits vest after ten years of creditable service and if the employees are terminated involuntarily, benefits vest after six years of creditable service if the employee became a member of a public employee retirement system before January 1, 1978. An employee may retire at age 55 and receive annual pension benefits. The pension plan also provides for death and disability benefits. An employee's annual pension is determined by multiplying his average salary by a benefit rate related to his age and job classification at retirement and the resulting product by his creditable years of employment service. His average salary is the average of his highest three consecutive years' salary or the average of his last three years of service, if not consecutive. For most employees, the average of the last three years' salary will be their highest average salary. The amount determined by the benefit formula cannot exceed 80% of the employee's average salary as described above. Under provisions of state statutes, each employee is required to contribute 5% of his basic pay (exclusive of overtime) to a special fund. For certain employees without continuous service who are reemployed on or after January 1, 1975 and for all employees hired on or after January 1, 1975 but prior to 1984, the contribution rate is 7%. For all new employees hired on or after January 1, 1979 there is an additional contribution of 2% of salary in excess of $30,000. In addition, the City must provide annual contributions sufficient to satisfy the actuarially determined contribution requirements as mandated by state statutes.

B. Funding Status and Progress:

Presented below is the total pension obligation of the City of New Bedford's PERS. The amount of the total pension benefit obligation is based on a standardized measurement established by GASB-5 that, with some exceptions, must be used by a PERS. The standardized measurement is the actuarial present value of credited projected benefits. This pension valuation method reflects the present value of estimated pension benefits that will be paid in future years as a result of employee services performed to date and is adjusted for the effects of projected salary increases. A standardized measure of the pension benefit obligation was adopted by the GASB to enable readers of PERS financial statements to (a) assess the City of New Bedford's PERS funding status on a going-concern basis, (b) assess progress made in accumulating sufficient assets to pay benefits when due, and (c) make comparisons among PERS.

11. Contributory Retirement System (Continued):

B. Funding Status and Progress (continued):

Because the standardized measure is used only for disclosure purposes by the City of New Bedford's PERS, the measurement is independent of the actuarial computation made to determine contributions to the PERS. The actuarial funding method used to determine contributions to the PERS is explained in Part C of this note.

A variety of significant actuarial assumptions are used to determine the standardized measure of the pension benefit obligation. These assumptions are summarized below:

- The actuarial cost method used to determine liabilities and costs and to project future funding requirements is known as the Aggregate Entry Age Normal Cost Method. Under this method, the annual normal cost of the system is determined as the aggregate level percentage of payroll necessary to fund all benefits expected to be paid if such percentage of each member's pay was and will be contributed from entry into the system until retirement, death or termination of employment. The actuarial liability on the valuation date is calculated as the amount which would be on hand if all prior normal costs had been fully funded at that date. The unfunded actuarial liability is the actuarial liability less the assets.

- Mortality is assumed to be in accordance with the Group Annuity Mortality Table for 1971, with ages set back six years for females.

- Ten percent of assumed deaths represent "in line of duty" deaths.

- Investment return on current assets and future contributions is assumed to be at the rate of 8% per year, compounded annually. This return includes interest, dividends and realized and unrealized gains.

- Salaries were assumed to increase 5.5% per year for each member, but total salary for all employees was assumed to increase 5% each year.

- Rates of disablement are assumed to occur in accordance with Social Security experience published in 1972.

The most recent actuarial valuation of the City's Contributory Retirement System was prepared under the direction of Public Employee Retirement Administration (PERA) by the Retirement Law Commission as of January 1, 1992. The standardized measure of the unfunded pension benefit obligation as of January 1, 1992, is as follows:

Pension benefit obligation:

	January 1, 1992 (unaudited)
Current employees:	
Accumulated employee contributions	$ 28,634,000
Employer - financed vested	21,647,000
Employer - financed unvested	16,133,000
Nonactive participants:	
Retirees and beneficiaries currently receiving benefits and terminated employees not yet receiving benefits	98,562,000
Total pension benefit obligation	164,976,000
Net assets available for benefits, at market	67,896,000
Unfunded pension benefit obligation	$ 97,080 000

Except as described below, no changes in actuarial assumptions or benefit provisions that would significantly affect the valuation of the pension benefit obligation occurred during 1991. The actuarial cost method used in the January 1, 1992 valuation was the Aggregate Entry Age Normal Cost Method, while the method used in the January 1, 1987 valuation was the Individual Entry Age Normal Cost Method. No determination was made for the different costing methods, but it is expected that the effect would be negligible.

C. Contributions Required and Contributions Made:

Periodic employer contributions to the pension plan are determined on an actuarial basis using the entry age normal actuarial cost method. Normal cost is funded on a current basis. The unfunded actuarial accrued liability is funded over a 30-year period. Periodic contributions for both normal cost and the amortization of the unfunded actuarial accrued liability are based on the level percentage of payroll method. The funding strategy for normal cost and the unfunded actuarial accrued liability should provide sufficient resources to pay employee pension benefits on a timely basis.

11. Contributory Retirement System (Continued):

C. Contributions Required and Contributions Made (continued):

Total contributions to the pension plan in 1991 amounted to $14,442,552 of which $11,508,779 and $2,933,773 were made by the City of New Bedford and its employees, respectively. The contributed amounts were actuarially determined as described above on a fiscal year basis. For fiscal year 1992 the contribution amount of $11,733,054 was based on an actuarial valuation as of December 14, 1990. The pension contributions represent funding for normal cost and the amortization of the unfunded actuarial accrued liability. Contributions made by the City of New Bedford an its employees represent 27% and 7% respectively, of covered payroll for the year.

Except as noted in Part B of this note, significant actuarial assumptions used to compute pension contribution requirements are the same as those used to determine the standardized measure of the pension obligation.

Except for the change in the actuarial cost method, as described in Part B of this note, the computation of the pension contribution requirements for 1991 was based on the same (a) actuarial assumptions, (b) benefit provisions, and (c) other significant factors as used to determine pension contribution requirements in the previous year.

D. Trend Information:

Historical trend information for the City of New Bedford's PERS is presented below:

	1991	1990	1989
. Net assets available for benefits as a percentage of the pension benefit obligation applicable to the City's employees.	41%	41%	33%
. Unfunded pension benefit obligation as a percentage of the City's annual covered payroll	232%	322%	281%
. City's contributions to the pension plan as a percentage of annual covered payroll	27%	21%	30%

11. Contributory Retirement System (Continued):

E. Location of Ten-Year Historical Trend Information:

Ten year historical trend information related to the pension plan is presented in the statistical section. The information is presented to enable the reader to assess the progress made by the City of New Bedford's PERS in accumulating sufficient assets to pay pension benefits as they become due.

12. Reserved/Designated Fund Balances:

The City of New Bedford records several types of reserves. The reserves indicate that a portion of the fund balance is segregated for a specific use. In addition a portion of the unreserved fund balance is designated for a specific purpose.

The following is a list of all reserves used by the City of New Bedford:

	General Fund	Trust Funds	Special Revenue
Reserved:			
Encumbrances	$ 2,070,458	$	$
Continuing appropriations	117,771		
Cemetery sale of land	210,000		
Authorized teacher deferral	(2,100,000)		
Nonexpendable bequests		483,863	
Land inventory - (Community Development)			309,255
Other	51,978		
Unreserved:			
Designated for overlay	818,900		
	$ 1,169,107	$ 483,863	$ 309,255

13. Contingencies:

There are several lawsuits and claims in which the City is involved. Both City officials and their legal counsel are unable to express an opinion as to the ultimate outcome of all the cases, and therefore the provision for loss has not been accrued in the accompanying financial statements. It is the opinion of both the City officials and their legal counsel that the results of these cases should have no material adverse effect on the financial position as of June 30, 1992. Outstanding claims settled subsequent to June 30, 1992 totaled $76,000.

13. Contingencies (Continued):

During fiscal 1990, the City discovered that the Contributory Retirement System experienced significant losses in its investment portfolio. The losses were the result of a particularly large concentration of equity holdings in financial institutions. After further investigation, City officials commenced litigation against several parties alleging violation of Conflict of Interest laws and seeking reimbursement of losses.

In November 1992 the City recovered $2,046,645 including interest, in an out of court settlement. This amount has not been reflected in the accompanying financial statements.

The City of New Bedford has signed a consent decree with the Environmental Protection Agency ("EPA"), Commonwealth of Massachusetts Department of Environmental Protection ("DEP") and the Conservation Law Foundation concerning the construction of waste treatment facilities, the reduction of combined sewer overflows and compliance with certain provisions of the Clean Water Act (the "Act"). The consent decree required, among other things, the building and full operation of a Secondary Treatment Plant by January 19, 1997. Based upon final specifications and the City's recommended plan for compliance, the City has estimated that total construction costs for the waste treatment program will be approximately $156.8 million based on present day construction costs. The City anticipates funding the construction through grants, long-term debt, user fees and the tax levy, if necessary. The residual cost of the facility to be funded through user fees and tax levy cannot presently be determined. No provision for any liability that may result has been made in the general purpose financial statements.

The City has received notice from EPA that it may be liable, along with several third parties jointly and severally, for costs associated with the clean-up of pollutants at Sullivan's Ledge. Management has indicated that the City's liability for the clean-up of this dump site will be $600,000 for the Sullivan's Ledge Middle Marsh area (Operable Unit #2), broken down into payments of $300,000 in fiscal 1996 and $300,000 in fiscal 1997 plus $30,000 for fencing in fiscal 1993. For Operable Unit #2, negotiations are currently in progress. The highest estimate for this unit is $6 million dollars commencing in fiscal 1993, but appropriated over the next thirty (30) years.

14. Comparative Data:

Comparative data for the General Fund has been presented in the supplemental information section of the financial statements in order to provide an understanding of changes in the City's financial position of this fund. The comparative (i.e., presentation of prior year totals) data has not been presented for all funds types since the inclusion would make the statements unduly complex.

15. Subsequent Events:

In December 1991 the Sewer Enterprise Fund was closed. All assets and liabilities are now part of the General Fund.

In March 1993, the City issued $8,065,000 of General Obligation Landfill Closure Bonds. The bonds maturing on or prior to March 1, 2003 are not subject to redemption prior to their stated dates or maturity. The bonds maturing after March 1, 2004 are subject to redemption prior to their stated dates of maturity at the option of the City, on or after March 1, 2003, either in whole at any time or in part in the inverse order of maturities of the bonds and by lot within a maturity on any interest payment date, upon the terms and conditions and at the respective redemption prices stated in such bonds. The proceeds of the bonds will be used by the City for landfill closure purposes.

16. Prospective Accounting Change:

In May 1990, the Governmental Accounting Standards Board issued Statement No. 11, Measurement Focus and Basis of Accounting -- Governmental Fund Operating Statements. The Statement establishes an accrual basis of accounting with a financial resources measurement focus for governmental funds. The operating results expressed using the financial resources measurement focus show the extent to which financial resources obtained during a period are sufficient to cover claims incurred during that period against financial resources. The City currently follows the modified accrual basis. Using the modified accrual basis revenues are recognized in the accounting period in which they become measurable and available and expenditures are recognized when the fund liability is incurred, if measurable, except for unmatured interest on general long-term debt, which is recognized when due. The City will be required to comply with Statement 11 for period beginning after June 15, 1994. The City has not yet completed the complex analysis required to estimate the financial statement impact of Statement 11.

SINGLE AUDIT SECTION

This section contains information regarding grant activity which was audited under the guidelines of the Single Audit Act of 1984 and the United States Office of Management and Budget's Circular A-128, Audits of State and Local Governments.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON ENTITY'S INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

YEAR ENDED JUNE 30, 1992

Honorable Mayor and Member of
the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts as of and for the year ended June 30, 1992 and have issued our report thereon dated June 17, 1993. In our report, our opinion was qualified for (1) omission of a component unit, (2) potential contingencies, (3) method of recording pension, (4) lack of records regarding fixed assets and (5) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds.

We conducted our audit in accordance with generally accepted standards, Government Auditing Standards, issued by the Comptroller General of the United States and the provisions of the Office of Management and Budget Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

In planning and performing our audit of the general purpose financial statements of the City of New Bedford, Massachusetts, for the year ended June 30, 1992, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

The management of the City of New Bedford, Massachusetts, is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgements by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors, or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories:

Accounting Application:
- Billings
- Receivables
- Cash receipts
- Purchasing and receiving
- Accounts payable
- Cash disbursements
- Payroll
- Property and equipment
- General ledger

For all of the internal control structure categories listed above, except evaluating accounting controls over property and equipment because a general fixed asset account group is not maintained by the City, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON ENTITY'S INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS (CONTINUED)

YEAR ENDED JUNE 30, 1992

We noted certain matters involving the internal control structure and its operations that we consider to be reportable conditions (also considered to be material weakness as described below) under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgement, could adversely affect the entity's ability to record, process, summarize and report financial data consistent with the assertions of management in the general purpose financial statements.

A material weakness is a reportable condition in which the design or operation of one or more of the specific internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, we noted the following matters involving the internal control structure and its operation that we consider to be both reportable conditions and material weaknesses as defined above. These conditions were considered in determining the nature, timing and extent of the procedures performed in our audit of the City of New Bedford's general purpose financial statements and this report does not affect our report dated June 17, 1993 on those financial statements.

> Expenditure and Control - Various departments with the City overspent budgeted appropriations because of the lack of expenditure control procedures.
>
> Control over Cash - Bank balances and City ledger amounts were out of balance due to inconsistencies in recording and classifying transactions between City departments and due to the absence of effective controls to detect and correct such differences on a timely basis. The recorded balances required material audit adjustments. The lack of controls over cash can result in the potential for fraudulent activity.
>
> Accounting Records - The books and records are not maintained with reasonable accuracy, thereby resulting in significant audit adjustments, both individually and in the aggregate, to compile the financial statements.
>
> Revenue and Control - The City does not reconcile revenue received with the general ledger postings. Specifically the reconciliation procedures between the detail of outstanding tax bills and the general ledger are not adequate and there was a material difference between the detail and control accounts that required audit adjustments.
>
> Property and Equipment - The City does not maintain detailed records of the general fixed assets. The presentation of the General Fixed Asset Account Group in the general purpose financial statements is required by generally accepted accounting principles. This is a deficiency in the internal control structure because there are inadequate provisions for safeguarding the City's fixed assets.

We also noted other matters involving the internal control structure and its operations that we have reported to the management of the City of New Bedford, Massachusetts, in a separate letter.

This report is intended solely for the use of management and should not be used for any other purpose. This restriction is not intended to limit the distribution of this report which, upon acceptance by the City Council of the City of New Bedford, Massachusetts, is a matter of public record.

Hague & Sahady C.P.A's

June 17, 1993

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON ENTITY'S COMPLIANCE MATTERS BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

YEAR ENDED JUNE 30, 1992

Honorable Mayor and Members of
the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1992, and have issued our report thereon dated June 17, 1993. In our report, our opinion was qualified for (1) omission of component unit, (2) potential contingencies, (3) method of recording pension, (4) lack of records regarding fixed assets and (5) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds.

We conducted our audit in accordance with generally accepted auditing standards, Government Auditing Standards, issued by the Comptroller General of the United States, and the provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

Compliance with laws, regulations, contracts, and grants applicable to the City of New Bedford, Massachusetts, is the responsibility of the City of New Bedford's management. As part of obtaining reasonable assurance about whether the general purpose financial statements are free of material misstatement, we performed tests of the City's compliance with certain provisions of laws, regulations, contracts and grants. However, the objective of our audit of the general purpose financial statements was not to provide an opinion on overall compliance with such provisions. Accordingly, we do not express such an opinion.

The results of our tests indicate that, with respect to the items tested, the City of New Bedford, Massachusetts, complied, in all material respects, with the provisions referred to in the preceding paragraph. With respect to items not tested, nothing came to our attention that caused us to believe that the City had not complied, in all material respects, with those provisions.

This report is intended for the information of management. This restriction is not intended to limit the distribution of this report which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

Hague & Sahady CPAs

June 17, 1993

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1992

Honorable Mayor and Members
of the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statement of the City of New Bedford, Massachusetts, for the year ended June 30, 1992, and have issued our report thereon dated June 17, 1993. These general purpose financial statements are the responsibility of the City of New Bedford's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards, Government Auditing Standards, issued by the Comptroller General of the United States and the provisions of Office of Management and Budget Circular A-128 "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements of the City of New Bedford, Massachusetts, taken as a whole. The accompanying schedule of federal financial assistance is presented for purposes of additional analysis and is not a required part of the general purpose financial statements. The information in that schedule has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Hague & Sahady CPA's

June 17, 1993

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1992

	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Revenue Recognized	Disbursements/ Expenditures
US Department of Education:					
US Department of Education (direct):					
PL 874		G928/S041222323	$ 58,500	$ 58,500	$ 58,500
Bilingual, FY91	84.003A	T003A90067-90	127,138	14,544	14,544
Bilingual, FY92	84.003A	T003A90067-91	114,425	90,954	90,954
Magnet Schools, FY92	84.165A	S165A10127	453,475	396,304	396,304
Dropout Prevention, FY92	84.201C	S201C12114	603,243	508,806	508,806
Basic Skills, FY91	84.227A	S227A00088-90	178,865	52,235	52,235
LSCA-V:Foriegn Language Materials Acquisition	84.239A	R239A10121	35,000	18,416	18,416
Passed through State Department of Education:					
Adult Basic Education, FY91	84.002	340-027-1-0201-4	101,900	13,831	13,831
Adult Basic Education, FY92	84.002	345-017-2-0201-4	167,000	166,992	166,992
Peer Evaluation Project, FY92	84.002	340-075-2-0201-4	2,500	1,876	1,876
Citizenship Education	84.002	352-005-2-0201-4	8,000	7,989	7,989
Project Chart, FY91	84.009	200-230-1-0201-4	94,250	14,371	14,371
Project Chart, FY92	84.009	200-321-2-0201-4	96,525	64,499	64,499
Chapter I, FY91	84.010	305-167-1-0201-4	4,591,664	294,650	294,650*
Chapter I, FY92	84.010	305-118-2-0201-4	5,139,465	4,643,609	4,643,609*
Project Ready, FY91	84.027	240-183-1-0201-4	664,458	198,986	198,986
Project Ready, FY92	84.027	240-268-2-0201-4	699,800	600,778	600,778*
Project Inclusion, FY92	84.027	241-202-2-0201-4	91,980	37,750	37,750
Project Expand, FY91	84.027	251-019-1-0201-4	10,000	3,387	3,387
Project Expand, FY92	84.027	251-090-2-0201-4	8,000	7,235	7,235
Teacher Artist, FY92	84.027	252-119-2-0201-4	2,192	50	50
Improving the Mainstream	84.027	252-120-2-0201-4	2,916	2,916	2,916
Improving the Mainstream	84.027	252-121-2-0201-4	2,916	2,916	2,916
Improving the Mainstream	84.027	252-122-2-0201-4	2,946	2,946	2,946
Improving the Mainstream	84.027	252-123-2-0201-4	2,946	2,946	2,946
Improving the Mainstream	84.027	252-124-2-0201-4	2,946	2,946	2,946
Improving the Mainstream	84.027	252-148-2-0201-4	2,946	2,946	2,946
Project Support, FY91	84.027	262-079-1-0201-4	254,934	88,874	88,874
Project Support, FY92	84.027	262-059-2-0201-4	151,250	137,529	137,529
Building Based Support Teams, FY91	84.027	266-031-1-0201-4	2,500	566	566
Building Based Support Teams, FY92	84.027	266-019-2-0201-4	3,000	1,016	1,016
Teams Roosevelt	84.027	266-021-1-0201-4	2,500	1,436	1,436

*Major programs

**Audited by other independent auditors

***This amount was provided by the City based on transfers made. JTEC financial statements are currently not available.

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS (CONTINUED)

YEAR ENDED JUNE 30, 1992

	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Revenue Recognized	Disbursements/ Expenditures
Passed through State Department of Education (continued):					
Outreach, FY91	84.027	240-184-1-0201-4	$ 206,300	$ 22,874	$ 22,874
Outreach, FY92	84.027	240-267-2-0201-4	220,000	200,593	200,593
Handicapped Academic Support, FY91	84.048	402-018-1-0201-4	18,801	95	95
Handicapped Academic Support, FY92	84.048	409-015-2-0201-4	29,874	29,833	29,833
Guidance Counseling	84.048	409-014-2-0201-4	18,513	17,311	17,311
Academic Expansion, FY91	84.048	420-004-1-0201-4	22,282	986	986
Handicapped Guidance, FY91	84.048	405-027-1-0201-4	6,267	70	70
Disadvantaged Guidance, FY91	84.048	410-029-1-0201-4	14,457	78	78
Disadvantaged Support	84.048	407-025-1-0201-4	43,370	386	386
Limited English	84.048	415-011-1-0201-4	723	41	41
Parenting Teens	84.048	450-012-2-0201-4	30,000	29,487	29,487
Chapter II, FY91	84.150	302-200-1-0201-4	218,101	2,316	2,316
Chapter II, FY92	84.150	302-016-2-0201-4	208,187	208,021	208,021
Immigrant Assistance, FY92	84.162	313-007-2-0201-4	17,390	5,429	5,429
Math/Science, FY92	84.164	300-011-2-0201-4	12,500	6,803	6,803
D.O.E. Title II, FY91	84.164	303-019-1-0201-4	49,588	14,569	14,569
D.O.E. Title II, FY92	84.164	303-106-2-0201-4	73,425	65,633	65,633
Drug Free Schools, FY91	84.186	333-001-1-0201-7	42,494	3,405	3,405
Drug Free Schools, FY92	84.186	331-059-2-0201-4	216,889	209,959	209,959
Drug Free II, FY91	84.186	331-087-1-0201-7	175,536	32,741	32,741
Project Kaleidoscope	84.173	259-019-2-0201-4	17,500	1,677	1,677
Chapter I: Capital Expense, FY91	84.216	321-027-1-0201-7	126,257	6,954	6,954
Capital Expense II, FY91	84.216	321-058-1-0201-7	133,612	133,612	133,612
US Department of Labor:**					
Job Training Partnership Act	17.250			2,900,000	2,900,000***
Employment and Training Assistance:Dislocated Workers	17.246			unavailable	unavailable
Senior Community Service Employment Program	17.235			unavailable	unavailable

*Major programs

**Audited by other independent auditors

***This amount was provided by the City based on transfers made. JTEC financial statements are currently not available.

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS (CONTINUED)

YEAR ENDED JUNE 30, 1992

	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Revenue Recognized	Disbursements/ Expenditures
US Department of Housing and Urban Development:					
Community Development Block Grant, Year XVI	14.218	B-90 MC250018	$ 2,500,000	$ 1,778,727	$ 1,778,727*
Community Development Block Grant, Year XVII	14.218	B-91 MC250018	2,817,000	679,390	679,390*
Emergency Shelter Grant, 1989	14.231	S89 MC-25-009	41,000	962	962
Emergency Shelter Grant, 1990	14.231	S89 MC-25-009	65,000	44,100	44,100
Emergency Shelter Grant, 1991	14.231	S89 MC-25-009	65,000	39,920	39,920
Rental Rehabilitation Loan Program	14.230	R91 MC-25-0208	76,000	60,637	60,637
US Department of Agriculture:					
Passed through State Department of Education:					
National School Lunch Program	10.553	N/A	N/A	2,326,038	2,326,038*
US Department of Health and Human Services:					
Drug Free Community Partnership	93.194	H86 SP03194-01	399,813	272,898	272,898
Drug Free Community Partnership	93.194	H86 SP03194-02	338,700	148,689	148,689
Federal Emergency Management Agency:					
Passed through Massachusetts Emergency Management Agency:					
Disaster Assistance	83.516	914-DR-MA	833,608	664,214	664,214*
US Department of Justice:					
Passed through Massachusetts Committee on Criminal Justice:					
Drug Enforcement Grant		92-TC-07A-018	24,600	12,823	12,823
Target Cities Grant			50,000	37,500	37,500
US Department of Transportation:					
Municipal Airport Grant		3-25-0034-11	729,000	49	49
				$ 17,401,619	$ 17,401,619

*Major programs
**Audited by other independent auditors
***This amount was provided by the City based on transfers made.
JTEC financial statements are currently not available.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON THE INTERNAL CONTROL STRUCTURE USED IN ADMINISTERING FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1992

Honorable Mayor and Members
of the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1992, and have issued our report thereon dated June 17, 1993. In our report, our opinion was qualified for (1) omission of component unit, (2) potential contingencies, (3) method of recording pension, (4) lack of records regarding fixed assets and (5) lack of legal documentation (trust agreements) for the Non-expendable Trust funds. We have also audited the compliance of the City of New Bedford, Massachusetts, with requirements applicable to major federal financial assistance programs and have issued our report on June 17, 1993.

We conducted our audits in accordance with generally accepted auditing standards; Government Auditing Standards, issued by the Comptroller General of the United States; and Office of Management and Budget (OMB) Circular A-128, "Audits of State and Local Governments." Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement and whether the City of New Bedford, Massachusetts, complied with laws and regulations, non-compliance with which would be material to a major federal financial assistance program.

In planning and performing our audits for the year ended June 30, 1992, we considered the City's internal control structure in order to determine our auditing procedures for the purpose of expressing our opinions on the City's general purpose financial statements and on its compliance with requirements applicable to major programs and to report on the internal control structure in accordance with OMB Circular-128. This report addresses our consideration of internal control structure policies and procedures relevant to compliance with requirements applicable to federal financial assistance programs. We have addressed internal control policies and procedures relevant to our audit of the general purpose financial statements in a separate report dated June 17, 1993 .

The management of the City of New Bedford, Massachusetts, is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles, and that federal financial assistance programs are managed in compliance with applicable laws and regulations. Because of inherent limitations in any internal control structure, errors, irregularities, or instances of noncompliance may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures used in administering federal financial assistance programs in the following categories:

Accounting Applications:

- Billings
- Receivables
- Cash receipts
- Purchasing and receiving
- Accounts payable
- Cash disbursements
- Payroll
- General ledger

Administrative Control:

- General Requirements:
  - Political activity
  - Davis-Bacon Act
  - Civil Rights
  - Cash management
  - Relocation assistance and real property management
  - Federal financial reports
  - Allowable costs/cost principals
  - Drugfree workplace
  - Administrator requirements

Administrative Control (Continued):

- Specific Requirements:
  - Type of services allowed or not allowed
  - Eligibility
  - Matching, level of effort, or earmarking
  - Reporting
  - Cost allocation
  - Special requirements, if any
  - Monitoring subrecipients
  - Claims for advances and reimbursements
  - Amounts claimed or used for matching

For all of the internal control structure categories listed above, we obtained an understanding of the design of relevant policies and procedures and determined whether they have been placed in operation, and we assessed control risk.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON THE INTERNAL CONTROL STRUCTURE USED IN ADMINISTERING FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1992

Honorable Mayor and Members
of the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1992, and have issued our report thereon dated June 17, 1993. In our report, our opinion was qualified for (1) omission of component unit, (2) potential contingencies, (3) method of recording pension, (4) lack of records regarding fixed assets and (5) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds. We have also audited the compliance of the City of New Bedford, Massachusetts, with requirements applicable to major federal financial assistance programs and have issued our report on June 17, 1993.

We conducted our audits in accordance with generally accepted auditing standards; Government Auditing Standards, issued by the Comptroller General of the United States; and Office of Management and Budget (OMB) Circular A-128, "Audits of State and Local Governments." Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement and whether the City of New Bedford, Massachusetts, complied with laws and regulations, non-compliance with which would be material to a major federal financial assistance program.

In planning and performing our audits for the year ended June 30, 1992, we considered the City's internal control structure in order to determine our auditing procedures for the purpose of expressing our opinions on the City's general purpose financial statements and on its compliance with requirements applicable to major programs and to report on the internal control structure in accordance with OMB Circular-128. This report addresses our consideration of internal control structure policies and procedures relevant to compliance with requirements applicable to federal financial assistance programs. We have addressed internal control policies and procedures relevant to our audit of the general purpose financial statements in a separate report dated June 17, 1993 .

The management of the City of New Bedford, Massachusetts, is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles, and that federal financial assistance programs are managed in compliance with applicable laws and regulations. Because of inherent limitations in any internal control structure, errors, irregularities, or instances of noncompliance may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures used in administering federal financial assistance programs in the following categories:

Accounting Applications:

- Billings
- Receivables
- Cash receipts
- Purchasing and receiving
- Accounts payable
- Cash disbursements
- Payroll
- General ledger

Administrative Control:

- General Requirements:
  - Political activity
  - Davis-Bacon Act
  - Civil Rights
  - Cash management
  - Relocation assistance and real property management
  - Federal financial reports
  - Allowable costs/cost principals
  - Drugfree workplace
  - Administrator requirements

Administrative Control (Continued):

- Specific Requirements:
  - Type of services allowed or not allowed
  - Eligibility
  - Matching, level of effort, or earmarking
  - Reporting
  - Cost allocation
  - Special requirements, if any
  - Monitoring subrecipients
  - Claims for advances and reimbursements
  - Amounts claimed or used for matching

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON COMPLIANCE WITH THE GENERAL REQUIREMENTS APPLICABLE TO FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1992

Honorable Mayor and Members
of the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1992, and have issued our report thereon dated June 17, 1993. In our report, our opinion was qualified for (1) omission of component unit, (2) potential contingencies, (3) method of recording pension, (4) lack of records regarding fixed assets and (5) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds.

We have applied procedures to test the City of New Bedford's compliance with the following requirements applicable to its federal financial assistance programs, which are identified in the Schedule of Federal Financial Assistance, for the year ended June 30, 1992. As required by OMB Circular A-128 we have performed auditing procedures to test compliance with the general requirements governing political activity, Davis-Bacon Act, civil rights, cash management, federal financial reports, allowable costs/cost principles, Drug-free Workplace Act, and administrative requirements.

Our procedures were limited to the applicable procedures described in the Office of Management and Budget's "Compliance Supplement for Single Audits of State and Local Governments". Our procedures were substantially less in scope than an audit the objective of which is the expression of an opinion on the City of New Bedford, Massachusetts's compliance with the requirements listed in the preceding paragraph. Accordingly, we do not express such an opinion.

With respect to the items tested, the results of those procedures disclosed no material instances of noncompliance with the requirements listed in the second paragraph of this report. With respect to items not tested, nothing came to our attention that caused us to believe that the City of New Bedford, Massachusetts had not complied, in all material respects, with those requirements. However, the results of our procedures disclosed immaterial instances of noncompliance with those requirements, which are described in the accompanying Schedule of Findings and Questioned Costs.

This report is intended for the information of management. This restriction is not intended to limit the distribution of this report, which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

Hague & Sahady CPA's

June 17, 1993

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON COMPLIANCE WITH SPECIFIC REQUIREMENTS APPLICABLE TO MAJOR FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1992

Honorable Mayor and Members
of the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1992 and have issued our report thereon dated June 17, 1993. In our report, our opinion was qualified for (1) omission of a component unit, (2) potential contingencies, (3) method of recording pension, (4) lack of records regarding fixed assets and (5) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds.

We have also audited the City of New Bedford, Massachusetts, compliance with the requirements governing types of services allowed or unallowed; eligibility; matching, level of effort, or earmarking; reporting; claims for advances and reimbursements; and amounts claimed or used for matching that are applicable to each of its major federal financial assistance programs, which are identified in the accompanying Schedule of Federal Financial Assistance, for the year ended June 30, 1992. The management of the City of New Bedford, Massachusetts, is responsible for the City of New Bedford, Massachusetts, compliance with those requirements. Our responsibility is to express an opinion on compliance with those requirements based on our audit.

We conducted our audit of compliance with those requirements in accordance with generally accepted auditing standards, Government Auditing Standards, issued by the Comptroller General of the United States, and the provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments." Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether material noncompliance with the requirements referred to above occurred. An audit includes examining, on a test basis, evidence about the City of New Bedford, Massachusetts, compliance with those requirements. We believe that our audit provides a reasonable basis for our opinion.

The results of our audit procedures disclosed immaterial instances of noncompliance with the requirements referred to above, which are described in the accompanying Schedule of Findings and Questioned Costs. We considered these instances of noncompliance in forming our opinion on compliance, which is expressed in the following paragraph.

In our opinion, the City of New Bedford, Massachusetts, complied, in all material respects, with the requirements governing types of services allowed or unallowed; eligibility; matching, level of effort, or earmarking; reporting; claims for advances and reimbursements; and amounts claimed or used for matching that are applicable to each of its major federal financial assistance programs for the year ended June 30, 1992.

With respect to the items tested, the results of those procedures disclosed no material instances of noncompliance with the requirements listed in the fifth paragraph of this report. With respect to items not tested, nothing came to our attention that caused us to believe that the City of New Bedford, Massachusetts, had not complied, in all material respects, with those requirements. However, the results of our procedures disclosed immaterial instances of noncompliance with those requirements, which are described in the accompanying Schedule of Findings and Questioned Costs.

This report is intended for the information of management. This restriction is not intended to limit the distribution of this report, which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

Hague & Sahady CPA's

June 17, 1993

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FINDINGS AND QUESTIONED COSTS

JUNE 30, 1992

CFDA Number	Program	Findings	Questioned Costs
n/a	All Programs	Account Reconciliations Reconciliations of bank statements to the general ledger and reconciliations between accounts receivable and the subsidiary listings are not performed regularly or on a timely basis.	None
10.555	National School Lunch	Account Reconciliations Reconciliations of the department's subsidiary ledgers (cash, revenues, and expenditures) to the general ledger are not performed.	None
		Verification Function The school department miscalculated the number of free and reduced price meal applications on file, system-wide, as of October 31, 1991 by a total of 611 applications. As a result, an additional three percent or 18 applications, should have been verified.	None
14.218	Community Development Block Grant	Grantee Report Reconciliations A reconciliation of the ending "Unexpended Balance of Funds", as reported in the Grantee Performance Report, and the remaining letter of credit balance is not prepared, nor is an audit trail available.	None
		Ineligible Activities During the current year the Grantee expended federal funds on the following ineligible activities: First Night $ 20,000 Economic Development 147,495 $ 167,495 The City reimbursed its CDBG letter of credit for this amount on October 14, 1992 with non-federal funds.	$167,495

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FINDINGS AND QUESTIONED COSTS (CONTINUED)

JUNE 30, 1992

CFDA Number	Program	Findings	Questioned Costs
14.218	Community Development Block Grant (continued)	Public Service Cap The Grantee exceeded the 15 percent annual cap on public service activity funding by $236,853. The City reimbursed its CDBG letter of credit for this amount on October 14, 1992 with non-federal funds.	$236,853
84.027	Handicapped State Grants	Lack of Supporting Documentation The school department was unable to provide documentation to support the number of handicapped children reported to the State. Handicapped students are accounted for in a computerized database system which is continually updated. Printouts supporting the number of students reported were not kept. However, the sample of students selected from a printout relating to the grant year under audit did not yield any exceptions and all were determined to be eligible.	None
	Job Training Partnership Act	Findings may exist for JTEC however the City is not aware of any as the financial statements are audited by other auditors and are currently not available.	

CITY OF NEW BEDFORD, MASSACHUSETTS

STATUS OF PRIOR YEAR FINDINGS AND QUESTIONED COSTS

JUNE 30, 1992

Program	Findings	Response	Present Status
All Programs	Account reconciliations	Concur	Comment repeated
	Segregation of duties	Concur	Resolved
	Modified accrual basis recordkeeping	Concur	Resolved
Chapter 1	Recording of revenues	Concur	Resolved
	Account reconciliations	Concur	Resolved
National School Lunch	Account reconciliations	Concur	Comment repeated
	Recording of revenues	Concur	Resolved
Community Development Block Grant	Closing of general ledger	Concur	Resolved
	Grantee report reconciliations	Concur	Comment repeated
	HUD approval	Concur	Resolved
	Written contracts	Concur	Resolved
	Wage modification forms	Concur	Resolved
	Ineligible summer program	Concur	Resolved
	Funds expended on Economic Development	Concur	Resolved
	Public service cap exceeded	Concur	Resolved
	Ineligible loan program	Concur	Resolved
Bilingual Program	Receipt of federal funds	Concur	Resolved
	Account reconciliations	Concur	Resolved
School Assistance in Federally Affected Areas	Receipt of federal funds	Concur	Resolved

SUPPLEMENTARY INFORMATION

The information provided herein
contains combining financial statements
by fund type and schedules which the City
deems necessary to provide additional disclosure.

CITY OF NEW BEDFORD, MASSACHUSETTS

SPECIAL REVENUE FUNDS

COMBINING BALANCE SHEET - JUNE 30, 1992

	Highway Improvements	Revolving	Reserve For Appropriation	Donations	State Grants	School Department Grants
ASSETS						
Cash	$(813,685)	$(36,455)	$ 229,749	$ 22,394	$ 206,171	$ 548,738
Federal and state grants receivable	935,103	459,671			435,542	104,327
Notes receivable						
Receivable, other		103,103			13,878	93,016
Due from other funds		104,892				7,360
Land inventory						
	$ 121,418	$ 631,211	$ 229,749	$ 22,394	$ 655,591	$ 753,441
LIABILITIES AND FUND BALANCES (DEFICITS)						
Liabilities:						
Warrants payable	$ 56,085	$ 303,987	$	$	$	$
Accounts payable and accrued expenses	222,710	14,097	5,961		48,774	69,034
Due to federal or state government						2,186
Bond anticipation notes						
Deferred revenue					186,173	658,668
Due to other funds					668	6,816
	278,795	318,084	5,961		235,615	736,704
Fund balances (deficits):						
Reserved						
Unreserved	(157,377)	313,127	223,788	22,394	419,976	16,737
	$ 121,418	$ 631,211	$ 229,749	$ 22,394	$ 655,591	$ 753,441

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (DEFICITS) YEAR ENDED JUNE 30, 1992

	Highway Improvements	Revolving	Reserve For Appropriation	Donations	State Grants	School Department Grants
Revenues:						
Federal and state grants	$ 1,328,049	$ 3,741,822	$	$	$ 1,671,231	$ 8,907,316
Investment income			640		10,339	
Other		751,360	38,143	20,994		458,886
	1,328,049	4,493,182	38,783	20,994	1,681,570	9,366,202
Expenditures	1,328,049	4,780,113	176	3,647	1,255,686	9,365,054
Excess (deficiency) of revenue over expenditures		(286,931)	38,607	17,347	425,884	1,148
Other financing sources (uses):						
Transfers between funds		6,076		2,300	(290,232)	(121,494)
Excess (deficiency) of revenues and other sources over expenditures and other uses		(280,855)	38,607	19,647	135,652	(120,346)
Beginning fund balances (deficits), as restated	(157,377)	593,982	185,181	2,747	284,324	137,083
Ending fund balances (deficits)	$(157,377)	$ 313,127	$ 223,788	$ 22,394	$ 419,976	$ 16,737

SPECIAL REVENUE FUNDS (CONTINUED)

COMBINING BALANCE SHEET - JUNE 30, 1992

	Community Development May 31, 1992	Housing 70 December 31, 1991	Harbor Development December 31, 1991	Elderly Nutrition	Totals
ASSETS					
Cash	$ 5,611	$ 103,155	$ 318,415	$	$ 584,093
Federal and state grants receivable	96,659				2,031,302
Notes receivable		5,247,487			5,247,487
Receivable, other	10,986	44,000	4,251		269,234
Due from other funds	668	20,000			132,920
Land inventory	309,255				309,255
	$ 423,179	$ 5,414,642	$ 322,666	$	$ 8,574,291
LIABILITIES AND FUND BALANCES (DEFICITS)					
Liabilities:					
Warrants payable	$	$	$	$	$ 360,072
Accounts payable and accrued expenses	147,737		10,715		519,028
Due to federal or state government					2,186
Bond anticipation notes					
Deferred revenue					844,841
Due to other funds	20,000				27,484
	167,737		10,715		1,753,611
Fund balances (deficits):					
Reserved	309,255				309,255
Unreserved	(53,813)	5,414,642	311,951		6,511,425
	$ 423,179	$ 5,414,642	$ 322,666	$	$ 8,574,291

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (DEFICITS) YEAR ENDED JUNE 30, 1992

	Community Development May 31, 1992	Housing 70 December 31, 1991	Harbor Development December 31, 1991	Elderly Nutrition	Totals
Revenues:					
Federal and state grants	$ 2,718,696	$ 60,637	$	$	$ 18,427,751
Investment income		2,534	21,555		35,068
Other		187,902	228,145		1,685,430
	2,718,696	251,073	249,700		20,148,249
Expenditures	2,935,262	169,411	273,566		20,110,964
Excess (deficiency) of revenue over expenditures	(216,566)	81,662	(23,866)		37,285
Other financing sources (uses):					
Transfers between funds	150,000			(19,031)	(272,381)
Excess (deficiency) of revenues and other sources over expenditures and other uses	(66,566)	81,662	(23,866)	(19,031)	(235,096)
Beginning fund balances (deficits), as restated	322,008	5,332,980	335,817	19,031	7,055,776
Ending fund balances (deficits)	$ 255,442	$ 5,414,642	$ 311,951	$	$ 6,820,680

CITY OF NEW BEDFORD, MASSACHUSETTS

CAPITAL PROJECTS FUNDS

COMBINING BALANCE SHEET - JUNE 30, 1992

	Wastewater Capital	Wastewater Treatment	Facilities Planning	Wastewater Treatment II	Construction Dryweather	Dryweather Overflow	SSES Wastewater	Landfill Capping	Totals
ASSETS									
Cash	$ 257,332	$ 234,517	$ 36,958	$	$ 11,493	$(4,236)	$ 15,773	$ 1,709,193	$ 2,261,030
Federal and state grants receivable									
Receivable, other									
Due from other funds	6,002,552					6,650	9,819		6,019,021
	$ 6,259,884	$ 234,517	$ 36,958	$	$ 11,493	$ 2,414	$ 25,592	$ 1,709,193	$ 8,280,051
LIABILITIES AND FUND BALANCES (DEFICITS)									
Liabilities:									
Warrants payable	$	$	$	$	$	$	$	$	$
Accounts payable and accrued expenses	793,252							32,189	825,441
Due to federal or state government									
Bond anticipation notes payable	25,000,000							5,000,000	30,000,000
Due to other funds	1,622,388		1,013,209	2,752,679				54,009	5,442,285
	27,415,640		1,013,209	2,752,679				5,086,198	36,267,726
Fund balances (deficits), unreserved	(21,156,756)	234,517	(976,251)	(2,752,679)	11,493	2,414	25,592	(3,377,005)	(27,987,675)
	$ 6,259,884	$ 234,517	$ 36,958	$	$ 11,493	$ 2,414	$ 25,592	$ 1,709,193	$ 8,280,051

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (DEFICITS)
YEAR ENDED JUNE 30, 1992

	Wastewater Capital	Wastewater Treatment	Facilities Planning	Wastewater Treatment II	Construction Dryweather	Dryweather Overflow	SSES Wastewater	Landfill Capping	Totals
Revenues:									
Federal and state grants	$ 64,800	$	$	$	$	$	$	$	$ 64,800
Investment income	253,117							51,667	304,784
Other	1,910								1,910
	319,827							51,667	371,494
Expenditures	16,921,102	3,027	10		10		10	270,861	17,195,020
Excess (deficiency) of revenue over expenditures	(16,601,275)	(3,027)	(10)		(10)		(10)	(219,194)	(16,823,526)
Other financing sources (uses):									
Transfers between funds								(51,667)	(51,667)
Excess (deficiency) of revenues and other sources over expenditures and other uses	(16,601,275)	(3,207)	(10)		(10)		(10)	(270,861)	(16,875,193)
Beginning fund balance (deficits), restated	(4,554,481)	237,544	(976,241)	(2,752,679)	11,503	2,414	25,602	(3,106,144)	(11,112,482)
Ending fund balance (deficits)	$(21,155,756)	$ 234,517	$(976,251)	$(2,752,679)	$ 11,493	$ 2,414	$ 25,592	$(3,377,005)	$(27,987,675)

CITY OF NEW BEDFORD, MASSACHUSETTS

INTERNAL SERVICE FUNDS

COMBINING BALANCE SHEET - JUNE 30, 1992

	Group Insurance Claims	Purchasing Department	Purchasing Department -Photocopy	Totals
ASSETS				
Cash and investments	$ 620,739	$(6,206)	$ 13,791	$ 628,324
Federal and state grants receivable				
Escrow funds	1,645,300			1,645,300
Due from other funds	493,342			493,342
	$ 2,759,381	$(6,206)	$ 13,791	$ 2,766,966
LIABILITIES AND RETAINED EARNINGS/FUND BALANCES (DEFICITS)				
Liabilities:				
Warrants payable	$	$ 809	$ 471	$ 1,280
Accounts payable and accrued expenses	2,759,381	3,321	66	2,762,768
Due to federal or state government				
Deferred revenue				
Due to other funds				
	2,759,381	4,130	537	2,764,048
Retained earnings/fund balances (deficits)		(10,336)	13,254	2,918
	$ 2,759,381	$(6,206)	$ 13,791	$ 2,766,966

COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS/FUND BALANCES YEAR ENDED JUNE 30, 1992

	Group Insurance Claims	Purchasing Department	Purchasing Department -Photocopy	Totals
Revenues:				
Charges for services	$	$ 24,340	$ 15,074	$ 39,414
Other	13,636,335			13,636,335
Total operating revenue	13,636,335	24,340	15,074	13,675,749
Expenses:				
Claims paid	11,921,669			11,921,669
Contract services			6,428	6,428
Supplies		21,919	3,168	25,087
Total operating expenses	11,921,669	21,919	9,596	11,953,184
Operating income (loss)	1,714,666	2,421	5,478	1,722,565
Investment income	25,988			25,988
Transfers between funds	(1,740,655)			(1,740,655)
Net income	(1)	2,421	5,478	7,898
Beginning retained earnings/fund balances(deficits), as restated	1	(12,757)	7,776	(4,980)
Ending retained earnings/fund balances (deficits)	$	$(10,336)	$ 13,254	$ 2,918

CITY OF NEW BEDFORD, MASSACHUSETTS

TRUST AND AGENCY FUNDS

COMBINING BALANCE SHEET - JUNE 30, 1992

	Nonexpendable Trusts	Expendable Trusts	Agency	Totals
ASSETS				
Cash	$ 1,912,961	$ 2,670,345	$ 97,334	$ 4,680,640
Investments	3,270,520			3,270,520
Receivable, other	5,377			5,377
Due from other funds	27,109			27,109
	$ 5,215,967	$ 2,670,345	$ 97,334	$ 7,983,646
LIABILITIES AND FUND BALANCES				
Liabilities:				
Warrants payable	$	$	$	$
Accounts payable and accrued expenses	3,934	2,208		6,142
Due to federal or state government				
Deposits held in custody			3,780	3,780
Due to other funds	242,488		93,554	336,042
	246,422	2,208	97,334	345,964
Fund balances:				
Restricted	483,863			483,863
Unrestricted/undesignated	4,485,682	2,668,137		7,153,819
	$ 5,215,967	$ 2,670,345	$ 97,334	$ 7,983,646

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES YEAR ENDED JUNE 30, 1992

	Nonexpendable Trusts	Expendable Trusts	Agency	Totals
Revenues:				
Federal and state grants	$	$	$	$
Investment income	373,572	125,302		498,874
Other	47,313	45,222		92,535
	420,885	170,524		591,409
Expenditures	135,089	77,726		212,815
Excess (deficiency) of revenue over expenditures	285,796	92,798		378,594
Other financing sources (uses):				
Transfers between funds	(28,689)	28,689		
Excess (deficiency) of revenues and other sources over expenditures and other uses	257,107	121,487		378,594
Beginning fund balances, as restated	4,712,438	2,546,650		7,259,088
Ending fund balances	$ 4,969,545	$ 2,668,137	$	$ 7,637,682

CITY OF NEW BEDFORD, MASSACHUSETTS

GENERAL FUND

COMPARATIVE FINANCIAL DATA

BALANCE SHEET

JUNE 30, 1991 AND 1992

	Audited June 30, 1991	Restatements (See Note 9)	Restated June 30, 1991	June 30, 1992	Increase/ (Decrease)
ASSETS					
Cash	$ 18,121,763	$(1,157,668)	$ 16,964,095	$ 22,135,990	$ 5,171,895
Receivables:					
Real estate & personal property	11,332,647	(789,573)	10,543,074	10,462,477	(80,597)
Motor vehicle excise	2,416,475		2,416,475	2,331,600	(84,875)
Other excise	24,750		24,750	28,525	3,775
Charges for services, net	759,720		759,720	1,090,808	331,088
Liens	2,276,250		2,276,250	2,468,428	192,178
Departmental	1,721,270	(795,943)	925,327	1,510,782	585,455
Special assessments	58,871	(53,932)	4,939	6,413	1,474
Tax Foreclosures	94,968	43,325	138,293	1,847,818	1,709,525
Due from other governments	377,346	(377,346)		34,236	34,236
Due from other funds	5,040,221		5,040,221	6,622,498	1,582,277
	$ 42,224,281	$(3,131,137)	$ 39,093,144	$ 48,539,575	$ 9,446,431
LIABILITIES AND FUND BALANCES (DEFICITS)					
Liabilities:					
Warrants and accounts payable	$ 9,242,047	$ 820,721	$ 10,062,768	$ 7,986,509	$(2,076,259)
Accrued payroll and withholding	4,263,010	(1,796,995)	2,466,015	6,264,376	3,798,361
Due to other funds	979,311	237,284	1,216,595	7,487,347	6,270,752
Other liabilities	557,892	(473,832)	84,060	398,530	314,470
Tax anticipation notes	10,000,000		10,000,000	15,000,000	5,000,000
Deferred revenue	17,330,127	(1,639,448)	15,690,679	16,141,298	450,619
	42,372,387	(2,852,270)	39,520,117	53,278,060	13,757,943
Fund Balances (Deficits):					
Reserved:					
Encumbrances	3,865,671		3,865,671	2,070,458	(1,795,213)
Continuing appropriations	923,623		923,623	117,771	(805,852)
Authorized teacher deferral				(2,100,000)	(2,100,000)
Cemetery sale of land	210,000		210,000	210,000	
Other	131,090	(66,902)	64,188	51,978	(12,210)
Unreserved:					
Designated for overlay	818,900		818,900	818,900	
Undesignated	(6,097,390)	(211,965)	(6,309,355)	(5,907,592)	401,763
	(148,106)	(278,867)	(426,973)	(4,738,485)	(4,311,512)
	$ 42,224,281	$(3,131,137)	$ 39,093,144	$ 48,539,575	$ 9,446,431

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF PROPERTY TAX RECEIVABLES

JUNE 30, 1992

	Beginning Balance 06/30/91	Commitments	Collections	Treasurer's Adjustments	Transfer To Tax Title	Abatements	Refunds	Ending Balance 06/30/92
Real Estate:								
1992	$	$ 39,183,875	$(33,929,147)	$(254,809)	$	$(1,037,305)	$	$ 3,962,614
1991	5,540,287		(2,066,176)	10,912		(1,000,465)	734,167	3,218,724
1990	3,182,040		(761,138)	43,470		(535,910)	225,872	2,154,334
1989	1,924,860		(387,236)	(123,284)	(825,688)	(488,974)	211,793	311,471
1988								
1987	73,035		233			(5,497)		67,770
1986	35,000					(5,233)		29,767
1985	38,505					(13,196)		25,309
1984	13,763					(6,331)		7,432
1983	8,218							8,218
1982	8,867							8,867
	10,824,574	39,183,875	(37,143,465)	(323,711)	(825,688)	(3,092,910)	1,171,832	9,794,507
Personal Property:								
1992		2,298,642	(1,506,751)	(626,642)		(31,174)		134,074
1991	790,674		(418,186)	(135,279)		(5,056)		232,152
1990	(692,278)(A)		(1,881)	577,119		(470)		(117,511)
1989	(743,002)		(1,243)	1,395		(431)	799,670	56,390
1988	29,377							29,377
1987	98,037							98,037
1986	72,159		(241)					71,917
1985	85,810							85,810
1984	20,629							20,629
1983	26,622							26,622
1982	30,473							30,473
	(281,500)	2,298,642	(1,928,303)	(183,407)		(37,132)	799,670	667,970
TOTAL	$ 10,543,074	$ 41,482,517	$(39,071,768)	$(507,118)	$(825,688)	$(3,130,042)	$ 1,971,502	$ 10,462,477

(A) = See Restatement Note 9

CITY OF NEW BEDFORD, MASSACHUSETTS

ALL FUND TYPES

RECONCILIATION OF TREASURER'S CASH

JUNE 30, 1992

Cash in banks:	
Bank of Boston	$ 382,419
Baybank	11,265,694
Boston Company	17,427,862
Compass Bank	318,415
Fahnestock	34,178
Fairbank	404,700
Fleet Bank	1,266,550
Luzo Bank	518,138
New Bedford Institute for Savings	798,210
Quincy Savings Bank	313,305
Shawmut Bank	432,628
	$ 33,162,099
Presentation of cash on balance sheet:	
General Fund	$ 22,135,990
Special Revenue Funds	584,093
Capital Project Funds	2,261,030
Sewer Enterprise Fund	135,611
Internal Service Funds	628,324
Trust and Agency Funds	4,680,640
Contributory Retirement System (December 31, 1991)	2,736,411
	$ 33,162,099

STATISTICAL SECTION

The Statistical Schedules
differ from other financial statements
presentations because they disclose more than
one fiscal year and may present non-accounting data.

CITY OF NEW BEDFORD, MASSACHUSETTS

GENERAL LONG-TERM DEBT ACCOUNT GROUP

SCHEDULE OF LONG-TERM DEBT MATURITIES

TEN YEARS ENDED JUNE 30

	Out-standing Balance 6/30/92	1993	1994	1995	1996	1997	1998	1999	2000	2001	Out-standing Balance 6/30/02
School Project Loan	$ 25,000	$ 25,000	$	$	$	$	$	$	$	$	$
School Project Loan	320,000	160,000	160,000								
School Project Loan	1,410,000	470,000	470,000	470,000							
School Project Loan	1,095,000	365,000	365,000	365,000							
School Project Loan	1,725,000	345,000	345,000	345,000	345,000	345,000					
Water Bonds	395,000	210,000	185,000								
Water Treatment Plants	800,000	400,000	400,000								
Water Treatment Plants	940,000	235,000	235,000	235,000	235,000						
Water Treatment Plants	880,000	180,000	175,000	175,000	175,000	175,000					
Sassaquin Sewer Project Bonds	100,000	50,000	50,000								
Sewer Bonds	20,000	20,000									
Hurricane Barrier Bonds	240,300	105,300	90,000	45,000							
North Terminal Parking Garage	430,000	215,000	215,000								
	8,380,000	2,780,300	2,690,000	1,635,000	755,000	520,000					
Obligation under capital lease	708,144	317,801	285,026	28,180	30,982	34,063	12,092				
	$ 9,088,444	$ 3,098,101	$ 2,975,026	$ 1,663,180	$ 785,982	$ 554,063	$ 12,092	$	$	$	$

CITY OF NEW BEDFORD, MASSACHUSETTS

CONTRIBUTORY RETIREMENT SYSTEM

SCHEDULE OF HISTORICAL PENSION TREND INFORMATION

DECEMBER 31, 1991

	YEAR ENDED DECEMBER 31									
	1991	1990	1989	1988	1987	1986	1985	1984	1983	1982
Net assets available for benefits	$ 67,896,000	$ 67,896,000	$ 43,159,000	$ 43,159,000	$ 43,159,000	$ 43,159,000	$ 22,695,012	$ 22,695,012	$ 22,695,012	$ 22,695,012
Pension benefit obligation	164,976,000	164,976,000	129,462,000	129,462,000	129,462,000	129,462,000	113,669,818	113,669,818	113,669,818	113,669,818
Net assets as a percentage of pension benefit obligation	41%	41%	33%	33%	33%	33%	20%	20%	20%	20%
Unfunded pension benefit obligation	97,080,000	97,080,000	86,303,000	86,303,000	86,303,000	86,303,000	90,974,806	90,974,806	90,974,806	90,974,806
Annual covered payroll	41,886,567	30,120,767	30,696,868	32,168,772	32,924,669	31,540,516	29,050,987	28,355,620	25,977,262	26,411,195
Unfunded pension benefit obligation as a percentage of annual covered payroll	232%	322%	281%	268%	262%	274%	313%	321%	350%	344%
Revenues:										
Employer contributions	11,508,779	6,459,406	9,290,025	10,446,335	10,167,382	10,292,899				
Employee contributions	2,933,773	2,839,794	2,704,665	2,519,753	2,304,092	2,002,568				
Investment earnings (loss)	8,967,480	(1,948,704)	3,734,382	3,685,340	(1,773,573)	2,344,021				
Other income	1,837,947	1,757,102	987,384	1,656,784	1,511,052	1,208,205				
	25,247,979	9,107,598	16,716,456	18,308,212	12,208,953	15,847,693				
Expenditures:										
Benefit payments	13,384,993	12,952,323	12,674,411	11,914,537	10,963,834	10,090,274				
Administrative	160,075	150,652	166,933	157,962	151,916	93,761				
Refunds of employee contributions	978,365	1,062,527	728,581	950,458	546,565	703,151				
	14,523,433	14,165,502	13,569,925	13,022,957	11,662,315	10,887,186				
Employer contributions as a percentage of annual covered payroll	27%	21%	30%	32%	31%	33%				

Note: Actuarial valuations were only performed in 1978, 1986, 1987 and 1992. Accordingly, the information presented above is not comparative between years.

Note: See Note 11 to the financial statements for additional information regarding the City's Contributory Retirement System.

HAGUE & SAHADY

CITY OF NEW BEDFORD, MASSACHUSETTS

FINANCIAL STATEMENTS

JUNE 30, 1993

CITY OF NEW BEDFORD, MASSACHUSETTS

ANNUAL FINANCIAL REPORT

JUNE 30, 1993

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HAGUE & SAHADY

CERTIFIED PUBLIC ACCOUNTANTS
126 President Avenue
Fall River, MA 02720
(508) 675-7889

Honorable Mayor and Members
of the City Council
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts (the City) as of June 30, 1993, and for the year then ended, as listed in the accompanying table of contents. These general purpose financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

Except as described below, we conducted our audit in accordance with generally accepted auditing standards, Government Auditing Standards issued by the Comptroller General of the United States and the Provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the financial activities of a component unit, the City of New Bedford Job Training and Education Corporation ("JTEC"), formerly the City of New Bedford Office for Job Partnerships, which should be included in order to conform with generally accepted accounting principles. The financial statements of JTEC were audited by other auditors whose report is currently unavailable.

The City has not maintained complete historical cost records of its general fixed assets. Accordingly, a statement of general fixed assets, required by generally accepted principles, is not included in the general purpose financial statements.

As disclosed in Note 11, the City records pension expense for retired employees on the "pay-as-you-go" basis in accordance with the laws of the Commonwealth. However, generally accepted accounting principles require use of a method which considers, at a minimum cost, interest on unfunded prior service cost liability and amortization of unfunded vested benefits for participants in the pension plans.

In the absence of full documentation and related legal interpretation relating to the purpose of donor's grants of the Non-expendable Trust Funds, we were unable to determine either the propriety of the purposes for which expenditures of income have been made or that unexpended revenues were properly added to principal during the year.

As more fully described in Note 13, the City is a defendant in a number of legal actions. Since certain of these actions are pending, their ultimate outcome cannot presently be determined and therefore a provision for liability has not been made in the general purpose financial statements.

CITY OF NEW BEDFORD, MASSACHUSETTS

INDEPENDENT AUDITORS' REPORT

YEAR ENDED JUNE 30, 1993

In our opinion, except for the effects of the above-mentioned qualifications, the aforementioned general purpose financial statements referred to above present fairly, in all material respects, the financial position of the City of New Bedford, Massachusetts as of June 30, 1993, and the results of its operations and cash flows of its proprietary fund types and similar trust funds for the year then ended, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming and opinion on the general purpose financial statements taken as a whole. The accompanying supplementary information and the column on the accompanying general purpose financial statements captioned "Total - Memorandum Only" listed in the foregoing Table of Contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the City of New Bedford, Massachusetts. Such information, except for that portion marked "unaudited" on which we express no opinion, has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, except for the effects of the abovementioned qualifications is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Hague & Sahady CPA's

March 4, 1994

CITY OF NEW BEDFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
JUNE 30, 1993

	GOVERNMENTAL FUND TYPES			PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES		ACCOUNT GROUP	TOTALS
	General	Special Revenue	Capital Projects	Sewer Enterprise December 31, 1992	Internal Service	Trust and Agency	Contributory Retirement System December 31, 1992	General Long-Term Debt Account Group	(Memorandum Only)
ASSETS									
Cash	$ 7,403,023	$ 5,137,648	$ 2,823,133	$ 740,953	$ 685,234	$ 2,639,937	$ 20,106,938	$	$ 39,536,866
Investments						3,505,542	44,047,840		47,553,382
Escrow funds					1,645,300				1,645,300
Property taxes receivable	4,179,898								4,179,898
Motor vehicle excise receivable	2,253,472								2,253,472
Other excise receivable	38,438								38,438
Tax liens and foreclosure receivable	10,164,344								10,164,344
Due from federal or state governments	5,538	1,392,563	1,723,334						3,121,435
User charges receivable, net	1,387,610	1,637,794		836,808					3,862,212
Unbilled receivables				1,004 361					1,004,361
Loans receivable		1,219,480							1,219,480
Deferred loans receivable		1,424,263							1,424,263
Receivable, other	55,765	616,813,				3,895	6,871,150		7,547,623
Accrued interest							451,164		451,164
Departmental receivables	1,794,184								1,794,184
Due from other funds	7,745,950	765,799	2,351,069		1,903,951	1,904,593			14,671,362
Land and buildings		894,861							894,861
Amounts to be provided for the retirement of debt								44,805,973	44,805,973
	$ 35,028,222	$ 13,089,221	$ 6,897,536	$ 2,582,122	$ 4,234,485	$ 8,053,937	$ 71,477,092	$ 44,805,973	$ 186,168,618
LIABILITIES AND FUND EQUITIES (DEFICITS)									
Liabilities:									
Warrants payable	$ 3,279,376	$ 327,663	$ 49,711	$	$ 1,687	$ 9,510	$	$	$ 3,667,947
Accounts payable and accrued expenses	10,620,004	730,731	5,275,645	39,127	3,224,849		1,749,643		21,639,999
Retainage payable			533,612						533,612
Due to federal or state governments		5,220							5,220
Bond anticipation notes payable			8,200,000						8,200,000
Deferred revenue	15,612,764	2,177,287					9,482		17,799,533
Due to other funds	7,997,932	2,551,764	2,805,530		1,003,660	310,744	1,732		14,671,362
Other liabilities	366,770	622,827				48,643			1,038,240
Obligation under capital lease								449,423	449,423
Compensated absences								2,421,936	2,421,936
Serial bonds payable								41,934,614	41,934,614
	37,876,846	6,415,492	16,864,498	39,127	4,230,196	368,897	1,760,857	44,805,973	112,361,886
Fund equities:									
Retained earnings				2,542,995	4,289				2,547,284
Fund balances (deficit):									
Reserved/Designated	(226,021)	823,253				2,742,827			3,340,059
Unreserved	(2,622,603)	5,850,476	(9,966,962)			4,942,243	69,716,235		67,919,389
	(2,848,624)	6,673,729	(9,966,962)	2,542,995	4,289	7,685,070	69,716,235		73,806,732
	$ 35,028,222	$ 13,089,221	$ 6,897,536	$ 2,582,122	$ 4,234,485	$ 8,053,967	$ 71,477,092	$ 44,805,973	$ 186,168,618

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES (DEFICITS) - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

YEAR ENDED JUNE 30, 1993

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPES	TOTALS
	General	Special Revenue	Capital Projects	Expendable Trusts	(Memorandum Only)
Revenues	$ 127,500,930	$ 26,317,575	$ 29,041,564	$ 101,464	$ 182,961,533
Expenditures	126,381,091	24,335,242	19,085,851	7,582	169,809,766
Excess (deficiency) of revenues over expenditures	1,119,839	1,982,333	9,955,713	93,882	13,151,767
Other financing sources (uses):					
Proceeds from short term borrowings			8,065,000		8,065,000
Payment on short term borrowings					
Transfers between funds	600,022	(600,022)			
	600,022	(600,022)	8,065,000		8,065,000
Excess (deficiency) of revenues and other sources over expenditures and other uses	1,719,861	1,382,311	18,020,713	93,882	21,216,767
Beginning fund balances (deficits), restated	(4,568,485)	5,291,418	(27,987,675)	2,668,137	(24,596,605)
Ending fund balances (deficit)	$(2,848,624)	$ 6,673,729	$(9,966,962)	$ 2,762,019	$(3,379,838)

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES AND EXPENDITURES - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL - GENERAL FUND

YEAR ENDED JUNE 30, 1993

	Budget	Actual	Favorable (Unfavorable)
Revenues:			
Real estate and personal property taxes	$ 41,262,809	$ 41,217,353	$(45,456)
Motor vehicle excise	2,465,148	2,856,463	391,315
Charges for services	6,828,007	7,250,025	422,018
Departmental	2,659,144	1,995,667	(663,477)
Intergovernmental	68,719,018	68,909,838	190,820
Earnings on investments	600,982	354,201	(246,781)
Penalties and interest	1,389,315	894,445	(494,870)
Other	1,935,109	2,000,914	65,805
Total revenues	125,859,532	125,478,906	(380,626)
Expenditures:			
General Government	14,493,592	12,937,446	1,556,146
Public safety	21,537,145	21,403,193	133,952
Health and sanitation	3,199,494	2,946,229	253,265
Highways	2,486,069	2,481,889	4,180
Human services	1,483,480	1,469,051	14,429
Schools	59,503,323	58,713,662	789,661
Library and recreation	2,357,351	2,260,238	97,113
Water and sewer operations	3,379,036	3,100,042	278,994
Debt principal and interest	4,383,332	4,524,653	(141,321)
Pension expenses	10,594,947	10,592,039	2,908
Other	1,205,056	1,036,006	169,050
Total expenditures	124,622,825	121,464,448	3,158,377
Excess (deficiency) of revenues over expenditures	1,236,707	4,014,458	2,777,751
Other financing sources and (uses):			
Transfers between funds	11,159	600,022	588,863
State and county assessments	(1,247,866)	(1,178,230)	69,636
	(1,236,707)	(578,208)	658,499
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	$	$ 3,436,250	$ 3,436,250

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN RETAINED
EARNINGS/FUND BALANCES (DEFICITS) - PROPRIETARY FUND TYPE AND SIMILAR TRUST FUNDS

YEAR ENDED JUNE 30, 1993

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES		TOTALS
	Sewer Enterprise December 31, 1992	Internal Service	Nonexpendable Trusts	Contributory Retirement System December 31, 1992	(Memorandum Only)
Operating revenues:					
Charges for usage and services	$ 3,319,506	$ 37,120	$	$	$ 3,356,626
Contributions (Employee & Employer)		12,028,863		14,861,707	26,890,570
Intergovernmental				2,030,335	2,030,335
Interest and penalties	78				78
Interest and investment income			415,636	6,328,097	6,743,733
Change in value of securities				(547,933)	(547,933)
Other	33,500			9	33,509
Total operating revenues	3,353,084	12,065,983	415,636	22,672,215	38,506,918
Operating expenses:					
Salaries	531,181				531,181
Expenditures	1,378,048	93,184	298,130	188,763	1,958,125
Capital outlay	228,569				228,569
Claims paid		11,988,678			11,988,678
Pension expense				14,448,895	14,448,895
Other				1,215,611	1,215,611
Total operating expenses	2,137,798	12,081,862	298,130	15,853,269	30,371,059
Operating income	1,215,286	(15,879)	117,506	6,818,946	8,135,859
Nonoperating revenues (expenditures):					
Donors' bequests			6,000		6,000
Earnings of investments		17,250			17,250
Income before operating transfers	1,215,286	1,371	123,506	6,818,946	8,159,109
Operating transfers in (out)					
Net income	1,215,286	1,371	123,506	6,818,946	8,159,109
Beginning retained earnings/fund balances	1,327,709	2,918	4,799,545	62,897,289	69,027,461
Ending retained earnings/fund balances	$ 2,542,995	$ 4,289	$ 4,923,051	$ 69,716,235	$ 77,186,570

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF CASH FLOWS -
PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS

YEAR ENDED JUNE 30, 1993

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES		TOTALS
	Sewer Enterprise December 31, 1992	Internal Service	Nonexpendable Trusts	Contributory Retirement System December 31, 1992	(Memorandum Only)
Cash flow from operating activities:					
Cash received from customers	$ 3,146,710	$	$	$	$ 3,146,710
Cash received from contributions (employee and employer)		12,065,983		14,782,005	26,847,988
Cash received from governmental units				1,886,797	1,886,797
Cash paid to suppliers and employees	(2,541,368)	(11,619,374)	(292,554)	(204,669)	(14,657,965)
Payments to participants and employees				(15,615,431)	(15,615,431)
Net cash provided (used) by operating activities	605,342	446,609	(292,554)	848,702	1,608,099
Cash flow from noncapital financing activities:					
Donor's bequests			6,000		6,000
Operating transfers - in from other funds					
Operating transfers - out to other funds					
Net cash provided (used) by noncapital financing activities			6,000		6,000
Cash flow from capital and related financing activities:					
Principal paid on bonds					
Interest paid on bonds					
Improvements to capital assets					
Increase (decrease) in due to/from other funds		(406,949)	43,939		(363,010)
Net cash provided (used) by capital and related financing activities		(406,949)	43,939		(363,010)
Cash flow from investing activities:					
Purchase of investment securities				10,781,663	10,781,663
Interest and dividend income		17,250	182,096	6,288 095	6,487,441
Increase (decrease) in value of securities				(547,933)	(547,933)
Net cash provided (used) from investing activities		17,250	182,096	16,521,825	16,721,171
Net increase (decrease) in cash	605,342	56,910	(60,519)	17,370,527	17,972,260
Cash at beginning of year	135,611	628,324	1,742,961	2,736,411	5,243,307
Cash at end of year	$ 740,953	$ 685,234	$ 1,682,442	$ 20,106,938	$ 23,215,567

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF CASH FLOWS - PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS (CONTINUED)

YEAR ENDED JUNE 30, 1993

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES		TOTALS
	Sewer Enterprise December 31, 1992	Internal Service	Nonexpendable Trusts	Contributory Retirement System December 31, 1992	(Memorandum Only)
Reconciliation of operating income to net cash provided by operating activities:					
Operating income (loss) excluding investment income and change in value of securities	$ 1,215,286	$(15,879)	$(298,130)	$ 1,038,782	$ 1,940,059
Adjustments to reconcile net income to net cash provided by operating activities:					
(Increase) decrease in user charges receivable	231,528				231,528
(Increase) decrease in other receivables	(175,950)			(224,393)	(400,343)
(Increase) decrease in unbilled receivables	(261,952)				(261,952)
Increase (decrease) in payroll withholding and accrued expenses	(13,148)			(951)	(14,099)
Increase (decrease) in warrants and accounts payable	(390,422)	462,488	5,576	34,114	111,756
Increase (decrease) in deferred revenue				1,150	1,150
	(609,944)	462,488	5,576	(190,080)	(331,960)
Net cash provided (used) by operating activities	$ 605,342	$ 446,609	$(292,554)	$ 848,702	$ 1,608,099

CITY OF NEW BEDFORD, MASSACHUSETTS

STATEMENT OF REVENUES AND EXPENSES - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL - WASTEWATER TREATMENT PLANT

YEAR ENDED JUNE 30, 1993

	Budget	Enterprise Actual (7/1/92-12/31/92)	Special Revenue Actual (1/1/93-6/30/93)	Favorable (Unfavorable)
Revenues:				
Utility usage charges	$ 6,047,059	$ 3,177,134	$ 3,567,631	$ 697,706
Expenses:				
Salaries	1,235,087	531,181	589,016	114,890
Expenses	3,346,400	1,378,048	2,423,473	(455,121)
Capital outlay	634,994	228,569	7,282	399,143
	5,216,481	2,137,798	3,019,771	58,912
Excess (deficiency) of revenues over expenses	830,578	1,039,336	547,860	756,618
Other financing sources and (uses)	(830,578)		(336,600)	493,978
Excess of revenue and other sources over expenses and other uses	$	$ 1,039,336	$ 211,260	$ 1,250,596

See notes to combined financial statements

1. Summary of Significant Accounting Policies:

The City maintains its accounting records in accordance with practices prescribed by the Uniform Municipal Accounting System (Uniform System) promulgated by the Commonwealth of Massachusetts Department of Revenue. The accounting requirements of this system differ in some respect from accounting practices prescribed by generally accepted accounting principles (GAAP). The principal differences relate to the accounting for acquisition of fixed assets and pension costs as described hereinafter. The following is a summary of significant accounting policies.

Entity Definition

GAAP requires that all component units for which the City maintains oversight responsibility be included in the combined financial statements. Oversight responsibility is derived from a number of criteria including financial interdependency, selection of governing authority, designation of management, ability to influence operations and accountability for fiscal matters.

In accordance with these criteria, the City includes all of the funds and account groups of the City and the following component units in the general purpose financial statements:

- City of New Bedford Contributory Retirement System
- Office for Community Development
- Housing 70 Corporation
- Harbor Development Commission

The City of New Bedford Job Training and Education Corporation ("JTEC"), formally the City of New Bedford Office for Job Partnerships, meets the above criteria for inclusion but has not been combined in the City's general purpose financial statements. The City has elected not to include JTEC in the general purpose financial statements.

The accounts of the City of New Bedford Housing Authority and the Economic Development Corporation are not included in the general purpose financial statements because the City does not provide significant oversight or financial control over these entities.

Certain of the component units described above have fiscal year ends that differ from the oversight unit, the City of New Bedford, as outlined below:

Component Unit	Fiscal Year-End
Contributory Retirement System	December 31
Office for Community Development	May 31
Housing 70 Corporation	December 31
Harbor Development Commission	December 31

1. Summary of Significant Accounting Policies (Continued):

Fund Accounting

The accounts of the City are organized on the basis of funds and account group, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, or expenses, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purpose for which they are to be spent and means by which spending activities are controlled. The various funds are grouped, in the financial statements in this report, into eight generic fund types and four broad fund categories as follows:

GOVERNMENTAL FUND -

General Fund - The General Fund is the general operating fund of the City. It is used to account for resources devoted to financing the general services that the City provides for its citizens. General tax revenues and other sources of revenue not required to be accounted for in another fund are included in this fund. The fund is charged with all costs of operating the government for which a separate fund has not been established.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments, expendable trust, or capital projects) that are restricted by law or administrative action to expenditures for specific purpose.

Included in the Special Revenue Funds is the Wastewater Treatment Plant Fund. This fund consists of the sewer department's activities for the period of January 1, through June 30, 1993. These activities were previously accounted for in the Sewer Enterprise Fund which ceased its operations on December 31, 1992.

Capital Project Funds - Capital Projects are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds, special assessments funds or trust funds).

PROPRIETARY FUNDS -

Enterprise Funds - Enterprise Funds are used to account for operations that are (a) financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public management control, accountability or other purposes.

1. Summary of Significant Accounting Policies (Continued):

PROPRIETARY FUNDS (CONTINUED) -

Contrary to generally accepted accounting principles, property and equipment is considered an operational expenditure.

The Sewer Enterprise Fund for the City of New Bedford has ended its operations on December 31, 1992.

Internal Service Fund - Certain Internal Service Fund accounts for the financing of the employee insurance benefits which provides health and life insurance to City employees. Others account for the financing of goods or services provided by one department to other departments.

FIDUCIARY FUNDS -

Trust and Agency Funds - Trust and Agency Funds are used to,account for assets held by the City in a trustee capacity or as an agency for individuals, private organization, other governments and/or funds.

Contributory Retirement System - The Retirement System accounts for resources available to be used in the payment of expenses of a Public Employee Retirement System.

ACCOUNT GROUP -

General Fixed Assets - The accounting and reporting treatment applied to the fixed assets associated with a fund are determined by its measurement focus. All Governmental funds are accounted for in a spending or "financial flow" measurement focus. When purchased, such assets are recorded as expenditures in the governmental type funds. At present, the City has not completed the necessary information needed to maintain in a General Fixed Asset Account Group as required by generally accepted accounting principles. Fixed assets in the proprietary funds are not capitalized in the funds in which they are utilized as the City does not maintain records of the historical costs.

General Long-Term Debt Account Group - The General Long-Term Debt Account Group reflects liabilities of the City's long-term debt. The balance payable is offset by resources to be provided through taxation and assessment in future years for the retirement of such debt.

Basis of Accounting

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied. As required by the Massachusetts General Laws, disbursements made during the fifteen days following the close of each fiscal year which are related to the prior year are recorded as warrants payable on the balance sheet at June 30. Expenditures made beyond the fifteen day period which are related to the prior year are recorded as an expenditure and liability at June 30.

1. Summary of Significant Accounting Policies (Continued):

Basis of Accounting (Continued)

All Governmental Funds and Expendable Trust Funds are accounted for using the modified accrual basis of accounting. Revenues are recognized when they become measurable and available and expenditures when incurred. Revenues and related receivable balances that are measurable but not available are deferred until collected. Revenues for reimbursement type grants, where monies are expended for specific purposes or projects are recognized when expenditures are incurred.

The Proprietary Funds and Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Its revenues are recognized when they are earned and its expenses are recognized when they are incurred.

The City of New Bedford Retirement Board maintains its records on the accrual basis of accounting. Contributions from the City and the City's employees are recognized as revenue in the period in which employees provide services to the City. Investment income is recognized as earned by the pension plan. The net appreciation (depreciation) in the fair value of investments held by the pension plan is recorded as an increase (decrease) to investment income based on the valuation of investments as of the balance sheet date.

The City accepted Section 22(1)(b1/2) of Chapter 32 of the Massachusetts General Laws in 1990. The City must establish a funding schedule designed to fully fund the retirement system and to reduce the unfunded actuarial liability of the system to zero as of June 30, 2028. Any system for which a funding schedule has been adjusted and approved may receive annual pension funding grants from the Commonwealth.

The assets and liabilities of the Agency Funds are accounted for on the modified accrual basis of accounting.

Budget and Budgetary Accounting

A budget is adopted for the General Fund on the modified accrual basis with the exception that encumbrances are treated as budgeted expenditures in the year of the commitment to purchase.

The actual expenditures in the Combined Statement of Revenue and Expenditures - Budget and Actual - General Fund and Enterprise Fund are presented on the budgetary basis which includes the net effect of not budgeting for certain other items. Thus, the actual revenue and expenditures differ from those in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and the Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances - All Proprietary Funds and

1. Summary of Significant Accounting Policies (Continued):

Budget and Budgetary Accounting (continued)

similar Trust Funds which are presented in accordance with generally accepted accounting principles.

Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded in order to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the General Fund and the Enterprise Fund. Encumbrances are commitments related to unperformed contracts for goods or services. When a purchase order or commitment is placed, the City reduces the amount of budgetary authority remaining in a budget category and records an encumbrance. When goods or services are received, the encumbrance balance is reduced and an expenditure and liability is recorded. Encumbrances outstanding at year-end are reported as a reservation of fund balance since they do not constitute expenditures or liabilities.

Property Taxes

Real estate and personal property taxes are based on values assessed as of each January 1. Taxes due and unpaid after the respective dates are subject to interest and penalties. The City has the right to begin the lien process on property on which taxes have not been paid after one year following the due date and subsequently foreclose on such property.

Real estate, personal property and other excise tax levies are recorded as receivables in the fiscal year of the levy and as revenues when collected within the current year or expected to be collected within 60 days after the end of the current year. Taxes not collected within this time period are classified as deferred revenue. Deferred revenues are those where asset recognition criteria have been met but for which revenue criteria have not been met.

Cash

Deposits (cash and certificates of deposits) are carried at cost which approximates market. All highly liquid investments with a maturity of three months or less when purchased, are considered to be cash equivalents.

In addition, Massachusetts General Laws, Chapter 44, Sections 54 and 55, place certain limitations on cash deposits and investments on Retirement Systems. Authorized deposits include demand deposits, term deposits, and certificates of deposit in trust companies, national banks, savings banks, and certain other financial institutions. Deposits may not exceed certain levels without collateralization of the excess by the financial institution involved. The Retirement System may also invest in securities issued by or unconditionally guaranteed by the U.S. Government or any agency, thereof, and having a maturity from date of purchase of one year or less. The Retirement System may also invest in repurchase agreements guaranteed by such government securities with maturity dates of not more than ninety days from date of purchase. The Retirement System may invest in units of the Massachusetts Municipal Depository Trust.

1. Summary of Significant Accounting Policies (Continued):

Cash (continued)

In addition, under Chapter 32 of the Massachusetts General Laws, the Retirement System has additional investment powers, most notably, the ability to invest in common stocks, corporate bonds, and other specified investments.

Investments

Investments in bonds and notes are stated at amortized cost which approximate market. Investments in stocks are recorded at market value. Adjustments have been made to cost for accrued interest. The City accounts for the carrying value of investments by utilizing the specific identification method.

The following is a summary of significant industry concentrations in the Contributory Retirement System:

	Bonds	Stocks	Mutual Funds	Market Value
U.S. Government Obligations	$ 9,456,408	$	$	$ 9,456,408
Government Agency	4,418,037			4,418,037
Apparel & Textile		496,725		496,725
Banks & Finance	9,901,347	1,355,894		11,257,241
Beverages		441,887		441,887
Electronics & Related	258,075	961,250		1,219,325
Environmental Control		904,200		904,200
Fuel & Oil		391,687		391,687
Hospital Supplies & Services		1,205,191		1,205,191
Leisure Related		885,125		885,125
Office Equipment & Services		1,229,050		1,229,050
Real Estate & Construction		20,872	1,588,749	1,609,621
Retail		1,486,681		1,486,681
Utilities & Telecommunications	1,026,475	1,439,601		2,466,076
Other	1,323,098	1,193,760	4,544,906(A)	7,061,764
	$26,383,440	$12,011,923	$ 6,133,655	$44,529,018

(A) Represents an investment in a diversified mutual fund.

There are no investments in, loans to, or leases with parties related to the pension plan.

1. Summary of Significant Accounting Policies (Continued):

Inventory

Inventories which are not significant in the General and Special Revenue Funds are considered to be expenditures at the time of purchase. Proprietary Fund inventories have not been presently determined.

Deferred Loans Receivable:

Deferred loans receivable are reflected as assets in the special revenue section of the financial statements and are presented in the Housing 70 fund. Deferred loans differ from conventional loans whereby principal and interest payments are made on a monthly basis. Payment (demand) on deferred loans is not due until one out of three of the following conditions is met:

1. The death of the maker or if there is more than one maker, the death of the survivor of the maker hereof; or

2. The sale, lease, mortgage or other transfer of any kind or nature of the mortgaged property or the placement of any lien, attachment, or other encumbrance of any nature on the mortgaged property; or

3. The failure of the maker(s) to perform or to cause to be performed any of the conditions or covenants contained in this note or contained the mortgage executed by the maker(s) used to secure this note.

No interest payments are required to be made on the outstanding principal.

Deferred Revenues

Deferred revenues represents funds received in advance of being owed or receivables which will be collected and included in revenues of future fiscal years. In the General Fund, deferred revenues relate to revenue that is measurable, but not available.

In the Special Revenue Funds, deferred revenue represents amounts received in advance of expenditures incurred for certain grants.

Fixed Assets

Disbursements related to the acquisition of fixed assets are considered expenses in the year payments are made. The Uniform System does not provide for capitalizing such expenditures.

1. Summary of Significant Accounting Policies (Continued):

Reserved-Unreserved Fund Balance/Retained Earnings

The reserved portion of fund balances consists principally of the portion which is not appropriable for expenditures of which is legally segregated for a specific future use.

The unreserved, designated portion of fund balances/retained earnings consists of the amount of surplus funds authorized by the City to be used to finance future years' expenditures or expenses.

The Retirement System's fund balance constitute both earned and unearned funds received. The following is a description of those funds:

Annuity Savings - This fund contains accumulated participants' contributions plus earnings of active employees and of terminated employees who have not withdrawn their balances. Accumulated deductions are paid or transferred upon participant's withdrawal, death, or retirement.

Annuity Reserve - This fund is provided to pay all annuities and other benefits payable from the accumulated total deductions transferred to such from the Annuity Savings Fund as retirement allowances become effective.

Pension - This fund is provided for the payment of all pensions payable to members for contributions made by any governmental unit.

Special Funds for Military Service - This fund is provided for the accumulation of special contributions by any governmental unit for the purpose of establishing retirement allowance credits for any member who is a qualified veteran.

Pension Reserve - This fund includes amounts appropriated for the purpose of funding future retirement benefits. Additionally, investment income in excess of the amount required to credit interest to the Annuity Savings Fund, Annuity Reserve Fund, and Special Military Service Credit Fund is credited to the Reserve Fund.

Expense Reserve - This fund is provided to pay all administrative expenses of the system.

Bond and Loans Authorized, and Loans Authorized and Unissued

The long-term financing authorized by the City is recorded in the General, Capital Projects, and Proprietary Funds. For financial statement purposes however, such amounts are eliminated from the basic statements. When actually issued, such debt is transferred to the Long-Term Debt Account Group. Principal and interest paid on long-term debt are recorded in the General, Capital Projects, and Enterprise Funds.

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1993

1. Summary of Significant Accounting Policies (Continued):

Vacation and Sick Pay

The City's policy is to record vacation and sick pay as an expense when paid. Employees earn vacation and sick leave as they provide services. Vacation accumulation is limited to the current year except where authorization to carryforward a limited amount is based upon their respective collective bargaining agreements. The liability for future payments is recorded in the General Long-Term Debt Account Group.

Interfund Transactions

Quasi-external transactions are accounted for as fund revenues, expenditures or expenses. Transactions which constitute reimbursement of a fund for expenditures or expenses initially made from it which are properly applicable to another fund are recorded as expenditures or expenses in the reimbursing fund and as reductions of the expenditure or expense in the fund that is reimbursed.

All interfund transactions except advances, quasi-external transactions and reimbursements are accounted for as transfers. All other interfund transactions are treated as operating transfers.

Total Columns on Combined Statement

Total Columns on the Combined Statements are captioned Memorandum Only to indicated that they are presented only to facilitate financial analysis. Data in these columns does not present financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

2. Cash Deposits:

Deposits are in various financial institutions and are carried at cost. The carrying amount of deposits is separately displayed on the balance sheet as "Cash", except for those balances that include petty cash and investments that include certificates of deposit.

	Carrying Amount	Bank Balance
Insured (Federal depository insurance funds)	$ 38,561,194	$ 45,259,764
Uninsured or uncollateralized	975,672	975,672
Total deposits	$ 39,536,866	$ 46,235,436

3. Investments:

For financial statement purposes, the Contributory Retirement System's investments in bonds and notes are recorded at amortized cost. Investments in stocks are recorded at market value, as determined by the last reported bid price on the last business day of the year. Gains or losses on the sale of investments are recognized on the first-in, first-out ("FIFO") method. All other City investments are recorded at cost which approximates market. Investments were as follows:

	Reported Value	Market Value	Cost
Bonds	$27,325,340	$27,864,426	$27,406,796
Stocks	13,968,389	14,249,350	12,348,569
Mutual Funds	6,259,653	6,261,017	6,444,485
	$47,553,382	$48,374,793	$46,199,850

4. Temporary Borrowing:

The City has the following anticipation notes payable outstanding in the Capital Project Fund and General Fund at June 30, 1992:

Capital Project Fund:

Issuance Date	Amount	Interest Rate	Maturity Date
12/30/92	$ 2,700,000	4.5%	11/12/93
11/13/92	5,500,000	4.7	11/12/93
	$ 8,200,000		

5. Deficit Fund Balances:

General Fund - The deficit balance will require a future administrative plan to fund this deficit in order to eliminate to deficit fund balance and to conform with State General Laws.

Capital Project Fund - A deficit fund balances existed as of June 30, 1993 as a result of the City not receiving in total the federal loan proceeds to fund the construction of the Wastewater Treatment Plant and Capital Funds.

Special Revenue Highway Fund - Has a deficit fund balance as a result of prior year expenditures not submitted to the State for reimbursement under Chapter 90. The deficit will require administrative planning in order to eliminate the deficit.

6. Interfund Receivables and Payables:

	Due from Other Funds	Due to Other Funds
General Fund	$ 7,745,950	$ 7,997,932
Special Revenue:		
Chapter 636, Section 1	4	
Community Development		53,074
Division of Continuing Education		8,551
Heritage State Park	150,000	
E.C. Chapter 188	4,600	
E.C. Partnership		4,600
Federal Grant PL 874		2,164
GOAL	12,218	
Harbor Development		14,932
Health/SMU Nursing Service		215
Housing 70	20,000	6,299
Industrial Arts Revolving		615
JTEC Transition Team	542,586	
Magnet FY93		4
NB Athletics		906
NB Cafeteria		38,937
Performance Bond Taken	36,084	
Polaroid Confident Kid FY93	307	
Polaroid Confident Kid FY94		307
Project Rise		5,587
Wastewater Treatment Plant		2,415,573
Capital Projects:		
Dryweather Overflow	6,650	
Facilities Planning		718,704
Landfill Capping	1,972,044	
SSES Wastewater	9,819	
Wastewater Capital	362,556	2,034,147
Wastewater Treatment II		52,679
Internal Service:		
Medical Claims	1,903,934	1,003,320
Purchasing Department	17	
Purchasing Dept-Photo Copier		340
Trusts & Agency:		
Board of Survey Performance		24,746
Cemetery Perpetual Care	26,456	281,643
Chuck Woo Memorial Book Fund	10	
Kempton Gift of Sarah Potter		1,877
Phillip & Roberta Barnet	214	
School-Sylvia Ann Howland		891
Stabilization	1,877,913	
Sylvia A.H.G. Wilks		1,587
Contributory Retirement System		1,732
	$ 14,671,362	$ 14,671,362

7. Budgetary-GAAP Reporting Reconciliation:

The accompanying combined statement of Revenues, Expenditures or Expenses - Budget and Actual (Non-GAAP Budgetary Basis) - General Fund and Enterprise Fund are presented on the budgetary basis to provide a meaningful comparison of actual results with the budget. The major difference between the budgetary basis and the generally accepted accounting principles ("GAAP") basis are that:

A) Revenues are recorded when received in cash (budgetary basis) as opposed to when susceptible to accrual (GAAP basis);

B) Expenditures are recorded when paid in cash (budgetary basis) as opposed to when liability is incurred (GAAP basis);

C) Encumbrances are reported as expenditures (budgetary basis) as opposed to a reservation of fund balance (GAAP basis).

Therefore, resultant basis, timing, perspective, and entity differences in the excess (deficiency) of revenues and other sources of financial resources for the year ended June 30, 1993 are as follows:

		Wastewater Treatment Plant	
	General	Enterprise	Special Revenue
Excess (deficiency) of revenues and other sources over expenditures/expenses and other uses (GAAP basis)	$ 1,719,861	$ 1,215,286	$ 1,211,260
Adjustments:			
(Increase) decrease in encumbrances	1,323,779		
(Increase) decrease in 60 day accrual	392,610		(1,000,000)
Increase (decrease) in unbilled receivables		(175,950)	
Excess (deficiency) of revenues and other sources over expenditures/expenditures and other uses (Non GAAP Budgetary basis)	$ 3,436,250	$ 1,039,336	$ 211,260

8. Long-Term Debt:

	Date Issued	Amount Issued	Interest Rate	Maturities		Outstanding Balances 6/30/92	Additions	City Retirements	State Retirements	Outstanding Balances 6/30/93
				Amounts	Dates					
Serial Bond Payable:										
Outside the debt limit:										
School Project Loan	03/01/74	$	5.0%	$ 25,000	03/01/92-03/01/93	$ 25,000	$	$ 25,000	$	$
School Project Loan	02/01/75	3,200,000	6.5%	165,000 160,000	02/01/92 02/01/93-02/01/94	320,000		160,000		160,000
School Project Loan	09/01/75	8,960,000	7.4%	470,000	09/01/91-09/01/95	1,410,000		470,000		940,000
School Project Loan	07/15/76	6,600,000	7.5%	365,000	07/15/91-07/15/95	1,095,000		365,000		730,000
School Project Loan	10/01/77	6,590,000	6.1%	345,000	10/01/91-10/01/97	1,725,000		345,000		1,380,000
Water Bonds	09/01/73	4,250,000	5.4%	210,000 185,000	09/01/91-09/01/93 09/01/94	395,000		210,000		185,000
Water Treatment Plants	11/01/74	7,600,000	6.4%	400,000	11/01/91-11/01/94	800,000		400,000		400,000
Water Treatment Plants	07/15/76	4,500,000	7.5%	235,000	07/15/91-07/15/96	940,000		235,000		705,000
Water Treatment Plants	10/01/77	3,400,000	6.1%	180,000 175,000	06/01/91-06/01/93 06/01/94-06/01/97	880,000		180,000		700,000
Sassaquin Sewer Project Bonds	09/01/73	1,000,000	5.4%	50,000	09/01/91-09/01/94	100,000		50,000		50,000
Sewer Bonds	09/01/75	500,000	7.4%	30,000 20,000	09/01/91 09/01/92	20,000		20,000		
Hurricane Barrier Bonds	10/01/65		3.4%	$ 105,000 90,000 45,000	10/01/91-10/01/93 10/01/94 10/01/95	240,300		105,300		135,000
North Terminal Parking Garage	09/01/73	4,300,000	5.4%	215,000	09/01/92-09/01/94	430,000		215,000		215,000
						8,380,300		2,780,300		5,600,000

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1993

8. Long-Term Debt (Continued):

	Date Issued	Amount Issued	Interest Rate	Maturities		Outstanding Balances 6/30/92	Additions	City Retirements	State Retirements	Outstanding Balances 6/30/93
				Amounts	Dates					
Serial Bond Payable (Continued):										
Outside the debt limit (continued):										
Landfill Closure Bonds	03/01/93	$ 8,025,000	5.3%	$ 650,000 265,000	03/01/94-05 03/01/06	$	$ 8,065,000	$	$	$ 8,065,000
Federal Loan Agreement 91-14	06/93	8,402,154	0%	varies	06/93-12/12		8,402,154	71,957	27,845	8,302,352
Federal Loan Agreement 91-25	06/93	3,244,072	0%	varies	06/93-12/12		3,244,072	27,783	10,751	3,205,538
Federal Loan Agreement 91-26	06/93	853,774	0%	varies	06/93-12/12		853,774	7,312	2,829	843,633
Federal Loan Agreement 91-66	06/93	23,785,454	0%	varies	06/93-12/12		11,160,899	203,702	78,825	10,878,372
Federal Loan Agreement 91-69	06/93	6,229,546	0%	varies	06/93-12/12		5,113,715	53,351	20,645	5,039,719
							36,839,614	364,105	140,895	36,334,614
Total Serial Bonds Payable						8,380,300	36,839,614	3,144,405	140,895	41,934,614
Obligations Under Capital Leases:										
Bell Atlantic Tricon Computer Lease		386,422	9.2%		07/01/89-06/04/92	182,879		182,879		
Southworth Machinery, Inc.		118,877	8.0%		07/02/90-06/02/94	61,286		30,805		30,481
Southworth Machinery, Inc.		251,966	8.0%		05/19/90-04/19/94	129,907		37,457		92,450
Southworth Machinery, Inc.		151,100	8.0%		11/09/90-10/03/92	76,485		43,222		33,263
Bell Atlantic Tricon Computer Lease		179,988	8.8%		08/25/88-07/25/93	81,652		39,021		42,631
Nynex Corp. Lease		10,323	10.0%		11/01/90-11/01/93	4,944		3,650		1,294
Nynex Corp. Lease		48,324	8.6%		01/05/88-01/05/93	16,730		10,912		5,818
Nynex Corp. Lease		188,525	9.5%		11/01/90-10/01/97	154,261		23,313		130,948
Ford Motor Co.		174,264	5.6%		10/08/92-10/08/94		174,264	61,726		112,538
Total obligations under capital lease						708,144	174,264	432,985		449,423
TOTAL DEBT						$ 9,088,444	$ 37,013,878	$ 3,577,390	$ 140,895	$ 42,384,037

9. Prior Year Adjustments and Restatement:

Certain prior year amounts have been adjusted or reclassified. Data for the prior year has been restated in the financial statements in order to facilitate a comparison of changes in the City's financial position and operations. Such restatements are presented as follows:

	General Fund	Special Revenue	Non-Expendable Trusts
Fund balance July 1, 1992	$(4,738,485)	$ 6,820,680	$ 4,969,545
Corrections were made to add the following funds not included in the City's general ledger at June 30, 1992:			
Arts Lottery Council		97,273	
New Bedford Heritage State Park		68,819	
Corrections to fund balance to include additional monies not included in City's general ledger at June 30, 1991:			
Harbor Development		54,926	
Housing 70 Corporation:			
To adjust allowance for uncollectible accounts		(2,741,896)	
To reverse fiscal 1990 audit adjustments that write off land accounts		332,619	
To adjust fiscal 1992 interest accrual on uncollected loan		(44,000)	
School Department Grants:			
To record miscellaneous fund balance adjustment		(71)	
Sewer Wastewater:			
The Enterprise fund was dissolved on December 31, 1992. All balances were transferred to the special revenue Sewer Wastewater fund. When the transfer occurred, certain adjustments were necessary to reflect the basis of accounting change from full accrual (enterprise fund) to modified accrual (special revenue fund).		703,068	
To record fiscal 1992 transfer from the Cemetery Perpetual Care Fund to the General Fund that was never recorded in the general ledger.	170,000		(170,000)
Fund balance July 1, 1992, as restated	$(4,568,485)	$ 5,291,418	$ 4,799,545

10. Commitments:

The City of New Bedford has entered into various capital leases for certain equipment. The following is a schedule of future minimum lease payments under capital leases together with the present value of the net minimum lease payments as of June 30, 1993:

Year Ending June 30	Southworth Machinery Inc.	Southworth Machinery Inc.	Southworth Machinery Inc.	Bell Atlantic Tricon	Nynex Corp	Nynex Corp	Nynex Corp	Total
1994	$ 31,712	$ 73,332	$ 34,141	$ 44,709	$ 1,319	$ 5,964	$ 36,995	$ 228,172
1995		24,443					36,995	61,438
1996							36,995	36,995
1997							36,995	36,995
1998							12,332	12,332
Net minimum lease payments	31,712	97,775	34,141	44,709	1,319	5,964	160,312	375,932
Less: Amount representing interest	1,231	5,325	878	2,078	25	146	29,364	39,047
Present value of net minimum lease payments	$ 30,481	$ 92,450	$ 33,263	$ 42,631	$ 1,294	$ 5,818	$ 130,948	$ 336,885

The City of New Bedford also entered into various operating leases for real property, machinery and equipment. Several leases contain a renewal option for varying periods at similar or reduced annual rates. In addition to the rental payments, several of the leases provide that the City pay taxes, maintenance insurance and certain other operating expenses applicable to the leased property. Rental expense for fiscal year 1992 was $5,176. As of June 30, 1992, future minimum rental payments under operating leases that have initial or remaining noncancelable lease terms in excess of one year were:

OPERATING LEASES

Year ended June 30:	
1994	$ 5,567
1995	1,525
Total minimum payments required	$ 7,092

11. Contributory Retirement System:

A. Plan Description:

The City of New Bedford contributes to the City of New Bedford's Contributory Employees' Retirement System, which is a single-employer public employee retirement system (PERS), as established under Chapter 32 of the General Laws of the Commonwealth of Massachusetts.

Effective January 1, 1987, the Contributory Retirement System of the City of New Bedford adopted Governmental Accounting Standards Board Statement No. 5 ("GASB-5"): "Disclosure of Pension Information by Public Employee Retirement Systems ("PERS") and Local Governmental Employers." GASB-5 is intended to provide information needed to assess (a) funding status of PERS on a going-concern basis, (b) progress made in accumulating sufficient assets to pay benefits when due and (c) whether employers are making actuarially determined contributions.

The covered payroll for the Contributory Retirement System for fiscal year ending December 31, 1992 was $39,237,399. The City's total payroll for all employees was $86,514,085 for the same period. Covered payroll refers to all compensation paid by the City to active employees covered by the City of New Bedford PERS on which contributions to to the pension are based.

All full-time employees, other than teachers, whose employment commences prior to age sixty-five are eligible to participate in the City of New Bedford's Contributory Employees' Retirement System. Teachers and certain administrative employees of the School Department participate in a contributory retirement plan administered by the Massachusetts Teachers' Retirement Board. The City does not contribute to this plan. The Retirement Board exercises jurisdiction to determine an employee's eligibility for membership in cases involving part time service. The participants contribute specified percentages of their annual compensation to the plan. The City's contribution is determined by the Division of Public Employee Retirement Administration ("PERA") on a pay-as-you-go basis and, for the year ended June 30, 1993, was $10,807,000.

As of December 31, 1992, employee membership data related to the pension plan was as follows:

Active members	1,906
Inactive members	392
Retired members	1,589
	3,887

Under the provisions of the City's pension plan, pension benefits vest after ten years of creditable service. If the employees are terminated involuntarily, benefits vest after six years of creditable service if the employee became a member of a public employee retirement system before January 1, 1978. An employee may retire at age 55 and receive annual pension benefits. The pension plan also provides for death and disability benefits. An employee's annual pension is determined by multiplying his average salary by a benefit rate related to his age and job classification at retirement and the resulting product by his creditable years of employment service. His average salary is the average of his highest three consecutive years' salary or the average salary from his last three years of service, if not consecutive. For most employees, the average of the last three years' salary will be their highest average salary. The amount determined by the benefit formula cannot exceed 80% of the employee's average salary as described above. Under provisions of state statutes, each employee is required to contribute 5% of his basic pay (exclusive of overtime) to a special fund. For certain employees without continuous service who are reemployed on or after January 1, 1975 and for all employees hired on or after January 1, 1975 but prior to 1984, the contribution rate is 7%. For all new employees hired on or after January 1, 1979 there is an additional contribution of 2% of salary in excess of $30,000. In addition, the City must provide annual contributions sufficient to satisfy the actuarially determined contribution requirements as mandated by state statutes.

B. Retirement Groups:

For retirement purposes employees are classified as Group 1, 2 or 4 employees:

Group 1 Officials and general employees including clerical, administrative and technical workers, laborers, mechanics and all others not otherwise classified. Participants within this group are eligible to retire at age 55.

Group 2 Electricians not classified in Group 1 or 4. Participants within this group are eligible to retire at age 55.

Group 4 Members of police, fire and electric light departments not classified in Group 1 or 2. Participants within this group are eligible to retire at age 45.

C. Funding Status and Progress:

Presented below is the total pension obligation of the City of New Bedford's PERS. The amount of the total pension benefit obligation is based on a standardized measurement established by GASB-5 that, with some exceptions, must be used by a PERS. The standardized measurement

11. Contributory Retirement System (Continued):

C. Funding Status and Progress (continued):

is the actuarial present value of credited projected benefits. This pension valuation method reflects the present value of estimated pension benefits that will be paid in future years as a result of employee services performed to date and is adjusted for the effects of projected salary increases. A standardized measure of the pension benefit obligation was adopted by the GASB to enable readers of PERS financial statements to (a) assess the City of New Bedford's PERS funding status on a going-concern basis, (b) assess progress made in accumulating sufficient assets to pay benefits when due, and (c) make comparisons among PERS.

Because the standardized measure is used only for disclosure purposes by the City of New Bedford's PERS, the measurement is independent of the actuarial computation made to determine contributions to the PERS. The actuarial funding method used to determine contributions to the PERS is explained in Part D of this note.

A variety of significant actuarial assumptions are used to determine the standardized measure of the pension benefit obligation. These assumptions are summarized below:

- The actuarial cost method used to determine liabilities and costs and to project future funding requirements is known as the Aggregate Entry Age Normal Cost Method. Under this method, the annual normal cost of the system is determined as the aggregate level percentage of payroll necessary to fund all benefits expected to be paid if such percentage of each member's pay was and will be contributed from entry into the system until retirement, death or termination of employment. The actuarial liability on the valuation date is calculated as the amount which would be on hand if all prior normal costs had been fully funded at that date. The unfunded actuarial liability is the actuarial liability less the assets.
- Mortality is assumed to be in accordance with the Group Annuity Mortality Table for 1971, with ages set back six years for females.
- Ten percent of assumed deaths represent "in line of duty" deaths.
- Investment return on current assets and future contributions is assumed to be at the rate of 8% per year, compounded annually. This return includes interest, dividends and realized and unrealized gains.

11. Contributory Retirement System (Continued):

C. Funding Status and Progress (continued):

- Salaries were assumed to increase 5.5% per year for each member, but total salary for all employees was assumed to increase 5% each year.
- Rates of disablement are assumed to occur in accordance with Social Security experience published in 1972.
- It is assumed that 50% of all Group 1 and 2 disabilities are occupational. It is assumed that 90% of all Group 4 disabilities are occupational.
- Rates of turnover (terminations of employment before becoming eligible for retirement) are in accordance with Table T-5 published in Pension Actuary's Handbook: Crocker, Sarason & Straight. 1955. No turnover is assumed for Group 4.
- Group 1 retirement age is 63 or age at the valuation date, if later than age 63. Group 4 retirement age is 60 or at the age of valuation date, if later than age 60.
- Actuarial value of assets is market value.

The most recent actuarial valuation of the City's Contributory Retirement System was prepared under the direction of Public Employee Retirement Administration (PERA) by the Retirement Law Commission as of January 1, 1992. The standardized measure of the unfunded pension benefit obligation as of January 1, 1992, is as follows:

Pension benefit obligation:

	January 1, 1992 (unaudited)
Current employees:	
Accumulated employee contributions	$ 28,634,000
Employer - financed vested	21,647,000
Employer - financed unvested	16,133,000
Nonactive participants:	
Retirees and beneficiaries currently receiving benefits and terminated employees not yet receiving benefits	98,562,000
Total pension benefit obligation	164,976,000
Net assets available for benefits, at market	67,896,000
Unfunded pension benefit obligation	$ 97,080 000

11. Contributory Retirement System (Continued):

C. Funding Status and Progress (continued):

Except as described below, no changes in actuarial assumptions or benefit provisions that would significantly affect the valuation of the pension benefit obligation occurred during 1992. The actuarial cost method used in the January 1, 1992 valuation was the Aggregate Entry Age Normal Cost Method, while the method used in the January 1, 1987 valuation was the Individual Entry Age Normal Cost Method. No determination was made for the different costing methods, but it is expected that the effect would be negligible.

D. Contributions Required and Contributions Made:

Periodic employer contributions to the pension plan are determined on an actuarial basis using the entry age normal actuarial cost method. Normal cost is funded on a current basis. The unfunded actuarial accrued liability is funded over a 30-year period. Periodic contributions for both normal cost and the amortization of the unfunded actuarial accrued liability are based on the level percentage of payroll method. The funding strategy for normal cost and the unfunded actuarial accrued liability should provide sufficient resources to pay employee pension benefits on a timely basis.

Total contributions to the pension plan in 1992 amounted to $14,861,710 of which $11,877,736 and $2,983,974 were made by the City of New Bedford and its employees, respectively. The contributed amounts were actuarially determined as described above on a fiscal year basis. For fiscal year 1993 the contribution amount of $10,807,000 was based on an actuarial valuation as of January 1, 1992. The pension contributions represent funding for normal cost and the amortization of the unfunded actuarial accrued liability. Contributions made by the City of New Bedford and its employees represent 30% and 8% respectively, of covered payroll for the year.

Except as noted in Part C of this note, significant actuarial assumptions used to compute pension contribution requirements are the same as those used to determine the standardized measure of the pension obligation.

Except for the change in the actuarial cost method, as described in Part C of this note, the computation of the pension contribution requirements for 1992 was based on the same (a) actuarial assumptions, (b) benefit provisions, and (c) other significant factors as used to determine pension contribution requirements in the previous year.

11. Contributory Retirement System (Continued):

E. Trend Information:

Historical trend information for the City of New Bedford's PERS is presented below:

	1992	1991	1990
. Net assets available for benefits as a percentage of the pension benefit obligation applicable to the City's employees.	41%	41%	41%
. Unfunded pension benefit obligation as a percentage of the City's annual covered payroll	247%	232%	322%
. City's contributions to the pension plan as a percentage of annual covered payroll	30%	27%	21%

Isolated analysis of the dollar amounts of net assets available for benefits, pension benefit obligation, and unfunded pension benefit obligation can be misleading. Expressing the net assets available for benefits as a percentage of the pension benefit obligation provides one indication of the City of New Bedford PERS funding status on a going-concern basis. Analysis of this percentage over time indicates whether the system is becoming financially stronger or weaker. Generally, the greater this percentage, the stronger the PERS. Trends in unfunded pension benefit obligation and annual covered payroll are both affected by inflation. Expressing the unfunded pension benefit obligation as a percentage of annual covered payroll approximately adjusts for the effects of inflation and aids analysis of the progress made in accumulating sufficient assets to pay benefits when due. Generally, the smaller this percentage, the stronger the PERS.

F. Location of Ten-Year Historical Trend Information:

Ten year historical trend information related to the pension plan is presented in the statistical section. The information is presented to enable the reader to assess the progress made by the City of New Bedford's PERS in accumulating sufficient assets to pay pension benefits as they become due.

12. Reserved/Designated Fund Balances:

The City of New Bedford records several types of reserves. The reserves indicate that a portion of the fund balance is segregated for a specific use. In addition a portion of the unreserved fund balance is designated for a specific purpose.

The following is a list of all reserves used by the City of New Bedford:

	General Fund	Special Revenue	Trust Funds
Reserved:			
Authorized teacher deferral	$(2,100,000)	$	$
Cemetery sale of land	210,000		
Continuing appropriations	43,424		
Debt service		368,540	
Encumbrances	749,679		
Land inventory	51,978	309,255	
Nonexpendable bequests			2,742,827
Unreserved:			
Designated for overlay	818,898		
	$(226,021)	$ 823,253	$ 2,742,827

13. Contingencies:

There are several lawsuits and claims in which the City is involved. Both City officials and their legal counsel are unable to express an opinion as to the ultimate outcome of all the cases, and therefore the provision for loss has not been accrued in the accompanying financial statements. It is the opinion of both the City officials and their legal counsel that the results of these cases should have no material adverse effect on the financial position as of June 30, 1992. Outstanding claims settled subsequent to June 30, 1992 totaled $76,000.

During fiscal 1993, an investigation was conducted by the Attorney General's Office and the U.S. Attorney's Office into the public pension system of Massachusetts. As a result of this investigation the City recovered $353,152 in restitution which was received in August 1993. This amount has not been reflected in the accompanying financial statements.

In November 1992 the City recovered $2,046,645 including interest, in an out of court settlement. This amount has not been reflected in the accompanying financial statements.

13. Contingencies (Continued):

The City of New Bedford has signed a consent decree with the Environmental Protection Agency ("EPA"), Commonwealth of Massachusetts Department of Environmental Protection ("DEP") and the Conservation Law Foundation concerning the construction of waste treatment facilities, the reduction of combined sewer overflows and compliance with certain provisions of the Clean Water Act (the "Act"). The consent decree required, among other things, the building and full operation of a Secondary Treatment Plant by January 19, 1997. Based upon final specifications and the City's recommended plan for compliance, the City has estimated that total construction costs for the waste treatment program will be approximately $156.8 million based on present day construction costs. The City anticipates funding the construction through grants, long-term debt, user fees and the tax levy, if necessary. The residual cost of the facility to be funded through user fees and tax levy cannot presently be determined. No provision for any liability that may result has been made in the general purpose financial statements.

The City has received notice from EPA that it may be liable, along with several third parties jointly and severally, for costs associated with the clean-up of pollutants at Sullivan's Ledge. Management has indicated that the City's liability for the clean-up of this dump site will be $600,000 for the Sullivan's Ledge Middle Marsh area (Operable Unit #2), broken down into payments of $300,000 in fiscal 1996 and $300,000 in fiscal 1997 plus $30,000 for fencing in fiscal 1993. For Operable Unit #2, negotiations are currently in progress. The highest estimate for this unit is $6 million dollars commencing in fiscal 1993, but appropriated over the next thirty (30) years.

14. Prospective Accounting Change:

In May 1990, the Governmental Accounting Standards Board issued Statement No. 11, Measurement Focus and Basis of Accounting -- Governmental Fund Operating Statements. The Statement establishes an accrual basis of accounting with a financial resources measurement focus for governmental funds. The operating results expressed using the financial resources measurement focus show the extent to which financial resources obtained during a period are sufficient to cover claims incurred during that period against financial resources. The City currently follows the modified accrual basis. Using the modified accrual basis revenues are recognized in the accounting period in which they become measurable and available and expenditures are recognized when the fund liability is incurred, if measurable, except for unmatured interest on general long-term debt, which is recognized when due. The City will be required to comply with Statement 11 for period beginning after June 15, 1994. The City has not yet completed the complex analysis required to estimate the financial statement impact of Statement 11.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON ENTITY'S INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

YEAR ENDED JUNE 30, 1993

Honorable Mayor and Member of
  the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts as of and for the year ended June 30, 1993 and have issued our report thereon dated March 4, 1994. In our report, our opinion was qualified for (1) omission of a component unit, (2) potential contingencies, (3) method of recording pension, (4) lack of records regarding fixed assets and (5) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds.

We conducted our audit in accordance with generally accepted standards, Government Auditing Standards, issued by the Comptroller General of the United States and the provisions of the Office of Management and Budget Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

In planning and performing our audit of the general purpose financial statements of the City of New Bedford, Massachusetts, for the year ended June 30, 1993, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

The management of the City of New Bedford, Massachusetts, is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgements by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors, or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories:

Accounting Application:
  Billings
  Receivables
  Cash receipts
  Purchasing and receiving
  Accounts payable
  Cash disbursements
  Payroll
  Property and equipment
  General ledger

For all of the internal control structure categories listed above, except evaluating accounting controls over property and equipment because a general fixed asset account group is not maintained by the City, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON ENTITY'S INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS (CONTINUED)

YEAR ENDED JUNE 30, 1993

We noted certain matters involving the internal control structure and its operations that we consider to be reportable conditions (also considered to be material weakness as described below) under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgement, could adversely affect the entity's ability to record, process, summarize and report financial data consistent with the assertions of management in the general purpose financial statements.

A material weakness is a reportable condition in which the design or operation of one or more of the specific internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, we noted the following matters involving the internal control structure and its operation that we consider to be both reportable conditions and material weaknesses as defined above. These conditions were considered in determining the nature, timing and extent of the procedures performed in our audit of the City of New Bedford's general purpose financial statements and this report does not affect our report dated June 17, 1993 on those financial statements.

> Control over Cash - Bank balances and City ledger amounts were out of balance due to inconsistencies in recording and classifying transactions between City departments and due to the absence of effective controls to detect and correct such differences on a timely basis. The recorded balances required material audit adjustments. The lack of controls over cash can result in the potential for fraudulent activity.
>
> Accounting Records - The books and records are not maintained with reasonable accuracy, thereby resulting in significant audit adjustments, both individually and in the aggregate, to compile the financial statements.
>
> Revenue and Control - The City does not reconcile revenue received with the general ledger postings. Specifically the reconciliation procedures between the detail of outstanding tax bills and the general ledger are not adequate and there was a material difference between the detail and control accounts that required audit adjustments.
>
> Property and Equipment - The City does not maintain detailed records of the general fixed assets. The presentation of the General Fixed Asset Account Group in the general purpose financial statements is required by generally accepted accounting principles. This is a deficiency in the internal control structure because there are inadequate provisions for safeguarding the City's fixed assets.

We also noted other matters involving the internal control structure and its operations that we have reported to the management of the City of New Bedford, Massachusetts, in a separate letter.

This report is intended solely for the use of management and should not be used for any other purpose. This restriction is not intended to limit the distribution of this report which, upon acceptance by the City Council of the City of New Bedford, Massachusetts, is a matter of public record.

Hague & Sahady CPA's

March 4, 1994

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON ENTITY'S COMPLIANCE MATTERS BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

YEAR ENDED JUNE 30, 1993

Honorable Mayor and Members of
  the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1993, and have issued our report thereon dated March 4, 1994. In our report, our opinion was qualified for (1) omission of component unit, (2) potential contingencies, (3) method of recording pension, (4) lack of records regarding fixed assets and (5) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds.

We conducted our audit in accordance with generally accepted auditing standards, Government Auditing Standards, issued by the Comptroller General of the United States, and the provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

Compliance with laws, regulations, contracts, and grants applicable to the City of New Bedford, Massachusetts, is the responsibility of the City of New Bedford's management. As part of obtaining reasonable assurance about whether the general purpose financial statements are free of material misstatement, we performed tests of the City's compliance with certain provisions of laws, regulations, contracts and grants. However, the objective of our audit of the general purpose financial statements was not to provide an opinion on overall compliance with such provisions. Accordingly, we do not express such an opinion.

The results of our tests indicate that, with respect to the items tested, the City of New Bedford, Massachusetts, complied, in all material respects, with the provisions referred to in the preceding paragraph. With respect to items not tested, nothing came to our attention that caused us to believe that the City had not complied, in all material respects, with those provisions.

This report is intended for the information of management. This restriction is not intended to limit the distribution of this report which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

Hague + Sahady CPA's

March 4, 1994

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1993

Honorable Mayor and Members
of the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statement of the City of New Bedford, Massachusetts, for the year ended June 30, 1993, and have issued our report thereon dated March 4, 1994. In our report, our opinion was qualified for (1) omission of a component unit, (2) potential contingencies, (3) method of recording pension, (4) lack of records regarding fixed assets and (5) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds. These general purpose financial statements are the responsibility of the City of New Bedford's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards, Government Auditing Standards, issued by the Comptroller General of the United States and the provisions of Office of Management and Budget Circular A-128 "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements of the City of New Bedford, Massachusetts, taken as a whole. The accompanying schedule of federal financial assistance is presented for purposes of additional analysis and is not a required part of the general purpose financial statements. The information in that schedule has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Hague & Sahady CPA's

March 4, 1994

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1993

	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Revenue Recognized	Disbursements/ Expenditures
US Department of Education:					
US Department of Education (direct):					
PL 874		G928/S041222323	$ 46,293	$ 46,293	$ 46,293
Transitional Bilingual	84.003A	T003A20236	140,000	81,890	81,890
Bilingual, FY93	84.003A	T003A90067-92	102,983	81,016	81,016
Bilingual, FY92	84.003A	T003A90067-91	114,425	8,063	8,063 **
Magnet Schools, FY93	84.165A	S165A10127-92	453,475	425,865	425,865
Magnet Schools, FY92	84.165A	S165A10127	453,475	50,893	50,893 **
Dropout Prevention, FY93	84.201C	S201C12114-92	570,894	532,735	532,735
Dropout Prevention, FY92	84.201C	S201C12114	603,243	12,380	12,380 **
LSCA-V:Foreign Language Materials Acquisition	84.239A	R239A10121	35,000	16,584	16,584
Communities counselor Training Grants Programs	84.241A	S241A20159	84,100	77,498	77,498
Passed through State Department of Education:					
Adult Basic Education ESL, FY93	84.002	340-091-3-0201-4	1,300	1,300	1,300 **
Adult Basic Education, FY93	84.002	345-032-3-0201-4	186,500	182,290	182,290
Citizenship Education, FY93	84.002	359-001-3-0201-4	2,000	2,000	2,000 **
Citizenship Education, FY92	84.002	352-005-2-0201-4	8,000	11	11 **
Project Chart, FY93	84.009	200-062-3-0201-4	92,075	69,380	69,380
Project Chart, FY92	84.009	200-321-2-0201-4	96,525	32,026	32,026 **
Chapter 1, FY93	84.010	305-136-3-0201-4	6,058,148	5,063,481	5,063,481 *
Chapter 1, FY92	84.010	305-118-2-0201-4	5,139,465	395,083	395,083 *,**
Chapter 1: Capital Expense, FY93	84.010	321-019-3-0201-4	13,708	13,653	13,653
Project Ready, FY93	84.027	240-059-3-0201-4	724,250	618,742	618,742 *
Project Ready, FY92	84.027	240-268-2-0201-4	699,800	99,022	99,022 *,**
Project Inclusion, FY92	84.027	241-202-2-0201-4	91,980	54,230	54,230 **
Project Expand, FY92	84.027	251-090-2-0201-4	8,000	765	765 **
Project Impact, FY93	84.027	251-022-3-0201-4	17,000	11,324	11,324
Teacher Artist, FY92	84.027	252-119-2-0201-4	2,192	2,142	2,142 **
Outreach, FY93	84.027	240-060-3-0201-4	240,000	196,133	196,133
Outreach, FY92	84.027	240-267-2-0201-4	220,000	19,407	19,407 **
Transition Planning	84.027	243-009-3-0201-4	6,000	1,311	1,311
Project Support, FY93	84.027	262-182-3-0201-4	199,550	170,994	170,994
Project Support, FY92	84.027	262-059-2-0201-4	151,250	13,721	13,721 **
Building Based Support Teams, FY92	84.027	266-019-2-0201-4	3,000	1,984	1,984 **

*Major programs

**Grant completed during fiscal 1993.

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS (CONTINUED)

YEAR ENDED JUNE 30, 1993

	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Revenue Recognized	Disbursements/ Expenditures
Passed through State Department of Education (continued):					
Academic Support	84.048	400-424-3-0201-4	93,172	92,719	92,719 **
Handicapped Academic Support, FY92	84.048	409-015-2-0201-4	29,874	41	41 **
Guidance Counseling	84.048	409-014-2-0201-4	18,513	1,202	1,202 **
Parenting Teens, FY93	84.048	450-007-3-0201-4	30,000	28,986	28,986
Parenting Teens, FY92	84.048	450-012-2-0201-4	30,000	513	513 **
Chapter II, FY93	84.150	302-013-3-0201-4	209,999	197,248	197,248
Chapter II, FY92	84.150	302-016-2-0201-4	208,187	166	166 **
Immigrant Assistance, FY92	84.162	313-007-2-0201-4	17,390	11,961	11,961 **
Math/Science, FY92	84.164	300-011-2-0201-4	12,500	5,697	5,697 **
D.D.E. Title II, FY93	84.164	303-095-3-0201-4	94,119	80,378	80,378
D.D.E. Title II, FY92	84.164	303-106-2-0201-4	73,425	7,792	7,792 **
Math/Science, FY93	84.164	361-020-3-0201-4	2,250	1,196	1,196
Drug Free Schools, FY93	84.186	331-193-3-0201-4	228,573	214,525	214,525
Drug Free Schools, FY92	84.186	331-059-2-0201-4	216,889	6,930	6,930 **
Drug Free Schools CII	84.186	332-027-2-0101-4	3,050	3,050	3,050 **
Project Share, FY93	84.186	339-055-3-0201-4	10,000	9,254	9,254 **
Project Kaleidoscope	84.173	259-005-3-0201-4	8,685	7,669	7,669
Project Kaleidoscope	84.173	259-019-2-0201-4	17,500	15,823	15,823 **

*Major programs

**Grant completed during fiscal 1993.

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS (CONTINUED)

YEAR ENDED JUNE 30, 1993

	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Revenue Recognized	Disbursements/ Expenditures
US Department of Housing and Urban Development:					
Community Development Block Grant, Year XVIII	14.218	B-92 MC250018	$ 2,840,000	$ 138,019	$ 138,019 *
Community Development Block Grant, Year XVII	14.218	B-91 MC250018	2,817,000	2,794,673	2,794,673 *,**
Emergency Shelter Grant, 1992	14.231	S91 MC-25-009	65,000	35,052	35,052
Emergency Shelter Grant, 1991	14.231	S90 MC-25-009	65,000	25,080	25,080 **
Emergency Shelter Grant, 1990	14.231	S89 MC-25-009	65,000	2,221	2,221 **
Rental Rehabilitation Loan Program	14.230	R92 MC-25-0208		69,767	69,767
US Department of Agriculture:					
Passed through State Department of Education:					
National School Lunch Program	10.553	N/A	N/A	2,417,018	2,417,018 *
US Department of Health and Human Services:					
Drug Free Community Partnership	93.194	H86 SP03194-02	398,700	190,011	190,011 **
Drug Free Community Partnership	93.194	H86 SP03194-03	353,288	123,873	123,873
Federal Emergency Management Agency:					
Passed through Massachusetts Emergency Management Agency:					
Disaster Assistance	83.516	914-DR-MA	833,608	173,998	173,998 **
US Department of Justice:					
Passed through Massachusetts Committee on Criminal Justice:					
Drug Enforcement Grant		92-TC-07A-018	60,000	47,177	47,177
Target Cities Grant			24,600	4,414	4,414
US Department of Transportation:					
Municipal Airport Grant		3-25-0034-12	172,247	172,247	172,247 **
Municipal Airport Grant		3-25-0034-14	381,600	10,184	10,184
US Department of Commerce:					
Urban Planning		01-25-03196	60,000	53,000	53,000
				$ 15,224,100	$ 15,224,100

*Major programs
**Grant completed during fiscal 1993.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON THE INTERNAL CONTROL STRUCTURE USED IN ADMINISTERING FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1993

Honorable Mayor and Members
of the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1993, and have issued our report thereon dated March 4, 1994. In our report, our opinion was qualified for (1) omission of component unit, (2) potential contingencies, (3) method of recording pension, (4) lack of records regarding fixed assets and (5) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds. We have also audited the compliance of the City of New Bedford, Massachusetts, with requirements applicable to major federal financial assistance programs and have issued our report on March 4, 1994.

We conducted our audits in accordance with generally accepted auditing standards; Government Auditing Standards, issued by the Comptroller General of the United States; and Office of Management and Budget (OMB) Circular A-128, "Audits of State and Local Governments." Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement and whether the City of New Bedford, Massachusetts, complied with laws and regulations, non-compliance with which would be material to a major federal financial assistance program.

In planning and performing our audits for the year ended June 30, 1993, we considered the City's internal control structure in order to determine our auditing procedures for the purpose of expressing our opinions on the City's general purpose financial statements and on its compliance with requirements applicable to major programs and to report on the internal control structure in accordance with OMB Circular-128. This report addresses our consideration of internal control structure policies and procedures relevant to compliance with requirements applicable to federal financial assistance programs. We have addressed internal control policies and procedures relevant to our audit of the general purpose financial statements in a separate report dated March 4, 1994.

The management of the City of New Bedford, Massachusetts, is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles, and that federal financial assistance programs are managed in compliance with applicable laws and regulations. Because of inherent limitations in any internal control structure, errors, irregularities, or instances of noncompliance may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures used in administering federal financial assistance programs in the following categories:

Accounting Applications:

- Billings
- Receivables
- Cash receipts
- Purchasing and receiving
- Accounts payable
- Cash disbursements
- Payroll
- General ledger

Administrative Control:

- General Requirements:
  - Political activity
  - Davis-Bacon Act
  - Civil Rights
  - Cash management
  - Relocation assistance and real property management
  - Federal financial reports
  - Allowable costs/cost principals
  - Drugfree workplace
  - Administrator requirements

Administrative Control (Continued):

- Specific Requirements:
  - Type of services allowed or not allowed
  - Eligibility
  - Matching, level of effort, or earmarking
  - Reporting
  - Cost allocation
  - Special requirements, if any
  - Monitoring subrecipients
  - Claims for advances and reimbursements
  - Amounts claimed or used for matching

For all of the internal control structure categories listed above, we obtained an understanding of the design of relevant policies and procedures and determined whether they have been placed in operation, and we assessed control risk.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON THE INTERNAL CONTROL STRUCTURE USED IN ADMINISTERING FEDERAL FINANCIAL ASSISTANCE PROGRAMS (CONTINUED)

YEAR ENDED JUNE 30, 1993

During the year ended June 30, 1993, the City of New Bedford, Massachusetts, expended 75.71% of its total federal financial assistance under major federal financial assistance programs.

We performed tests of controls, as required by OMB Circular A-128, to evaluate the effectiveness of the design and operation of internal control structure policies and procedures that we considered relevant to preventing or detecting material noncompliance with specific requirements, general requirements, and requirements governing claims for advances and reimbursements and amounts claimed or used for matching that are applicable to each of the City's major federal financial assistance programs, which are identified in the accompanying Schedule of Federal Financial Assistance. Our procedures were less in scope than would be necessary to render an opinion on these internal control structure policies and procedures. Accordingly, we do not express such an opinion.

We noted certain matters involving the internal control structure and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the City's ability to administer federal financial assistance programs in accordance with applicable laws and regulations.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that noncompliance with laws and regulations that would be material to a federal financial assistance program may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure policies and procedures used in administering federal financial assistance would not necessarily disclose all matters in the internal control structure that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, we noted the following matters involving the internal control structure and its operation that we consider to be both reportable conditions and material weaknesses as defined above. These conditions were considered in determining the nature, timing and extent of the procedures performed in our audit of the City of New Bedford's general purpose financial statements and this report does not affect our report dated March 4, 1994 on those financial statements.

> Control over Cash - Bank balances and City ledger amounts were out of balance due to inconsistencies in recording and classifying transactions between City departments and due to the absence of effective controls to detect and correct such differences on a timely basis. The recorded balances required material audit adjustments. The lack of controls over cash can result in the potential for fraudulent activity.
>
> Accounting Records - The books and records are not maintained with reasonable accuracy, thereby resulting in significant audit adjustments, both individually and in the aggregate, to compile the financial statements.
>
> Revenue and Control - The City does not reconcile revenue received with the general ledger postings. Specifically the reconciliation procedures between the detail of outstanding tax bills and the general ledger are not adequate and there was a material difference between the detail and control accounts that required audit adjustments.
>
> Property and Equipment - The City does not maintain detailed records of the general fixed assets. The presentation of the General Fixed Asset Account Group in the general purpose financial statements is required by generally accepted accounting principles. This is a deficiency in the internal control structure because there are inadequate provisions for safeguarding the City's fixed assets.

We also noted other matters involving the internal control structure and its operation that we have reported to the management of the City of New Bedford, Massachusetts in a separate communicated letter.

This report is intended solely for the information of management. This restriction is not intended to limit the distribution of this report, which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

March 4, 1994

Hague & Sahady CPA's

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON COMPLIANCE WITH THE GENERAL REQUIREMENTS APPLICABLE TO FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1993

Honorable Mayor and Members
of the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1993, and have issued our report thereon dated March 4, 1994. In our report, our opinion was qualified for (1) omission of component unit, (2) potential contingencies, (3) method of recording pension, (4) lack of records regarding fixed assets and (5) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds.

We have applied procedures to test the City of New Bedford's compliance with the following requirements applicable to its federal financial assistance programs, which are identified in the Schedule of Federal Financial Assistance, for the year ended June 30, 1993. As required by OMB Circular A-128 we have performed auditing procedures to test compliance with the general requirements governing political activity, Davis-Bacon Act, civil rights, cash management, federal financial reports, allowable costs/cost principles, Drug-free Workplace Act, and administrative requirements.

Our procedures were limited to the applicable procedures described in the Office of Management and Budget's "Compliance Supplement for Single Audits of State and Local Governments". Our procedures were substantially less in scope than an audit the objective of which is the expression of an opinion on the City of New Bedford, Massachusetts's compliance with the requirements listed in the preceding paragraph. Accordingly, we do not express such an opinion.

With respect to the items tested, the results of those procedures disclosed no material instances of noncompliance with the requirements listed in the second paragraph of this report. With respect to items not tested, nothing came to our attention that caused us to believe that the City of New Bedford, Massachusetts had not complied, in all material respects, with those requirements. However, the results of our procedures disclosed immaterial instances of noncompliance with those requirements, which are described in the accompanying Schedule of Findings and Questioned Costs.

This report is intended for the information of management. This restriction is not intended to limit the distribution of this report, which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

Hague & Sahady CPA's

March 4, 1994

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON COMPLIANCE WITH SPECIFIC REQUIREMENTS APPLICABLE TO MAJOR FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1993

Honorable Mayor and Members
of the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1993 and have issued our report thereon dated March 4, 1994. In our report, our opinion was qualified for (1) omission of a component unit, (2) potential contingencies, (3) method of recording pension, (4) lack of records regarding fixed assets and (5) lack of legal documentation (trust agreements) for the Non-expendable Trust Funds.

We have also audited the City of New Bedford, Massachusetts, compliance with the requirements governing types of services allowed or unallowed; eligibility; matching, level of effort, or earmarking; reporting; claims for advances and reimbursements; and amounts claimed or used for matching that are applicable to each of its major federal financial assistance programs, which are identified in the accompanying Schedule of Federal Financial Assistance, for the year ended June 30, 1993. The management of the City of New Bedford, Massachusetts, is responsible for the City of New Bedford, Massachusetts, compliance with those requirements. Our responsibility is to express an opinion on compliance with those requirements based on our audit.

We conducted our audit of compliance with those requirements in accordance with generally accepted auditing standards, Government Auditing Standards, issued by the Comptroller General of the United States, and the provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments." Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether material noncompliance with the requirements referred to above occurred. An audit includes examining, on a test basis, evidence about the City of New Bedford, Massachusetts, compliance with those requirements. We believe that our audit provides a reasonable basis for our opinion.

The results of our audit procedures disclosed immaterial instances of noncompliance with the requirements referred to above, which are described in the accompanying Schedule of Findings and Questioned Costs. We considered these instances of noncompliance in forming our opinion on compliance, which is expressed in the following paragraph.

In our opinion, the City of New Bedford, Massachusetts, complied, in all material respects, with the requirements governing types of services allowed or unallowed; eligibility; matching, level of effort, or earmarking; reporting; claims for advances and reimbursements; and amounts claimed or used for matching that are applicable to each of its major federal financial assistance programs for the year ended June 30, 1993.

With respect to the items tested, the results of those procedures disclosed no material instances of noncompliance with the requirements listed in the fifth paragraph of this report. With respect to items not tested, nothing came to our attention that caused us to believe that the City of New Bedford, Massachusetts, had not complied, in all material respects, with those requirements. However, the results of our procedures disclosed immaterial instances of noncompliance with those requirements, which are described in the accompanying Schedule of Findings and Questioned Costs.

This report is intended for the information of management. This restriction is not intended to limit the distribution of this report, which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

Hague & Sahady CPA's

March 4, 1994

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FINDINGS AND QUESTIONED COSTS

JUNE 30, 1993

CFDA Number	Program	Findings	Questioned Costs
N/A	All Programs	Account Reconciliations Reconciliations of bank statements to the general ledger and reconciliations between accounts receivable and the subsidiary listings are not performed regularly or on a timely basis.	None
10.555	National School Lunch	Account Reconciliations Reconciliations of the department's subsidiary ledgers (cash, revenues, and expenditures) to the general ledger are not performed.	None
		Claim Reimbursement Forms The food service department erroneously reported the wrong number of lunches served on the claim reimbursement form for the month of May, 1993. Total lunches reported served were lower than the actual amount served by 795, resulting in a $1,479 reduction in revenue.	None
14.218	Community Development Block Grant	Grantee Report Reconciliations A reconciliation of the ending "Unexpended Balance of Funds", as reported in the Grantee Performance Report, and the remaining letter of credit balance is not prepared, nor is an audit trail available.	None
	Job Training Partnership Act	Findings may exist for JTEC however the City is not aware of any as the financial statements are audited by other auditors and are currently not available.	

CITY OF NEW BEDFORD, MASSACHUSETTS

STATUS OF PRIOR YEAR FINDINGS AND QUESTIONED COSTS

JUNE 30, 1993

Program	Findings	Response	Present Status
All Programs	Account reconciliations	Concur	Comment repeated
National School Lunch	Account reconciliations Verification function	Concur Concur	Comment repeated N/A *
Community Development Block Grant	Grantee report reconciliations	Concur	Comment repeated
Handicapped State Grants	Lack of supporting documentation	Concur	Resolved
Job Training Partnership Act	Potential findings	Concur	Comment repeated

* N/A - prior year finding is not applicable to the current year.

CITY OF NEW BEDFORD, MASSACHUSETTS

SPECIAL REVENUE FUNDS

COMBINING BALANCE SHEET - JUNE 30, 1993

	Highway Improvements	Revolving	Reserve For Appropriation	Donations	State Grants	School Department Grants
ASSETS						
Cash and investments	$(841,668)	$(437,868)	$ 258,931	$ 11,022	$ 782,651	$ 1,344,954
Due from federal and state governments	790,249				321,931	103,592
Loans receivable						
Deffered loans receivable						
Receivable, other		503,861				106,801
User charges receivable						
Due from other funds		36,084			692,586	17,129
Land and buildings						
	$(51,419)	$ 102,077	$ 258,931	$ 11,022	$ 1,797,168	$ 1,572,476
LIABILITIES AND FUND BALANCES (DEFICITS)						
Liabilities:						
Warrants payable	$ 51,111	$ 1,608	$	$	$ 23,709	$
Accounts payable and accrued expenses	2,045	139,987	5,960		104,067	208,899
Due to federal or state government						5,220
Deferred revenue		20,000			264,831	1,254,662
Due to other funds		49,009			215	12,662
Other liabilities					622,827	
	53,156	210,604	5,960		1,015,649	1,481,443
Fund balances (deficits):						
Fund balances, reserved						
Fund balances (deficits), unreserved	(104,575)	(108,527)	252,971	11,022	781,519	91,033
	$(51,419)	$ 102,077	$ 258,931	$ 11,022	$ 1,797,168	$ 1,572,476

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (DEFICITS)
YEAR ENDED JUNE 30, 1993

	Highway Improvements	Revolving	Reserve For Appropriation	Donations	State Grants	School Department Grants
Revenues:						
Federal and state grants	$ 801,694	$ 2,610,250	$	$	$ 1,539,046	$ 9,930,745
Investment income		2,050	442		3,757	
Other		1,691,825	42,915	11,732	626,040	340,220
	801,694	4,304,125	43,357	11,732	2,168,843	10,270,965
Expenditures	776,803	4,725,779		15,804	1,657,768	10,252,363
Excess (deficiency) of revenue over expenditures	24,891	(421,654)	43,357	(4,072)	511,075	18,602
Other financing sources (uses):						
Transfers between funds	27,911		(14,174)	(7,300)	(315,624)	55,765
Excess (deficiency) of revenues and other sources over expenditures and other uses	52,802	(421,654)	29,183	(11,372)	195,451	74,367
Beginning fund balances (deficits), as restated	(157,377)	313,127	223,788	22,394	586,068	16,666
Ending fund balances (deficits)	$(104,575)	$(108,527)	$ 252,971	$ 11,022	$ 781,519	$ 91,033

CITY OF NEW BEDFORD, MASSACHUSETTS

SPECIAL REVENUE FUNDS (CONTINUED)

	Community Development May 31, 1993	Housing 70 December 31, 1992	Harbor Development December 31, 1992	Wastewater Treatment Plant	Totals
	COMBINING BALANCE SHEET - JUNE 30, 1993				
ASSETS					
Cash and investments	$ 17,421	$ 100,172	$ 275,736	$ 3,626,297	$ 5,137,648
Due from federal and state governments	176,791				1,392,563
Loans receivable		1,219,480			1,219,480
Deferred loans receivable		1,424,263			1,424,263
Receivable, other	3,366		2,785		616,813
User charges receivable				1,637,794	1,637,794
Due from other funds		20,000			765,799
Land and buildings	309,255	585,606			894,861
	$ 506,833	$ 3,349,521	$ 278,521	$ 5,264,091	$ 13,089,221
LIABILITIES AND FUND BALANCES (DEFICITS)					
Liabilities:					
Warrants payable	$	$	$ 9,439	$ 241,796	$ 327,663
Accounts payable and accrued expenses	215,173			54,600	730,731
Due to federal or state government					5,220
Deferred revenue				637,794	2,177,287
Due to other funds	53,074	6,299	14,932	2,415,573	2,551,764
Other liabilities					622,827
	268,247	6,299	24,371	3,349,763	6,415,492
Fund balances (deficits):					
Fund balances, reserved	309,255	9,209	136,249	368,540	823,253
Fund balances (deficits), unreserved	(70,669)	3,334,013	117,901	1,545,788	5,850,476
	$ 506,833	$ 3,349,521	$ 278,521	$ 5,264,091	$ 13,089,221
	COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (DEFICITS) YEAR ENDED JUNE 30, 1993*				
Revenues:					
Federal and state grants	$ 3,027,914	$ 69,767	$	$	$ 17,979,416
Investment income		1,035			7,284
Other	290,787	518,127	241,598	4,567,631	8,330,875
	3,318,701	588,929	241,598	4,567,631	26,317,575
Expenditures	3,325,557	207,072	354,325	3,019,771	24,335,242
Excess (deficiency) of revenue over expenditures	(6,856)	381,857	(112,727)	1,547,860	1,982,333
Other financing sources (uses):					
Transfers between funds	(10,000)			(336,600)	(600,022)
Excess (deficiency) of revenues and other sources over expenditures and other uses	(16,856)	381,857	(112,727)	1,211,260	1,382,311
Beginning fund balances (deficits), as restated	255,442	2,961,365	366,877	703,068	5,291,418
Ending fund balances (deficits)	$ 238,586	$ 3,343,222	$ 254,150	$ 1,914,328	$ 6,673,729

* Wastewater Treatment Plant reflects activity for the six months ended June 30, 1993

CITY OF NEW BEDFORD, MASSACHUSETTS

CAPITAL PROJECTS FUNDS

COMBINING BALANCE SHEET - JUNE 30, 1993

	Wastewater Treatment Plant	Facilities Planning	Wastewater Treatment Plant	Construction Dryweather	Dryweather Overflow Facilities	S.S.E.S. Wastewater	Landfill Capping	Wastewater Capital	Totals
ASSETS									
Cash	$	$	$	$	$	$	$ 534,417	$ 2,288,716	$ 2,823,133
Due from federal and state governments								1,723,334	1,723,334
Receivable, other									
Due from other funds					6,650	9,819	1,972,044	362,556	2,351,069
	$	$	$	$	$ 6,650	$ 9,819	$ 2,506,461	$ 4,374,606	$ 6,897,536
LIABILITIES AND FUND BALANCES (DEFICITS)									
Liabilities:									
Warrants payable	$	$	$	$	$	$	$ 28,509	$ 21,202	$ 49,711
Accounts payable and accrued expenses							398,399	4,877,246	5,275,645
Bond anticipation note								8,200,000	8,200,000
Retainage payable								533,612	533,612
Due to other funds		718,704	52,679					2,034,147	2,805,530
		718,704	52,679				426,908	15,666,207	16,864,498
Fund balances (deficits), unreserved		(718,704)	(52,679)		6,650	9,819	2,079,553	(11,291,601)	(9,966,962)
	$	$	$	$	$ 6,650	$ 9,819	$ 2,506,461	$ 4,374,606	$ 6,897,536

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (DEFICITS) YEAR ENDED JUNE 30, 1993

	Wastewater Treatment Plant	Facilities Planning	Wastewater Treatment Plant	Construction Dryweather	Dryweather Overflow Facilities	S.S.E.S. Wastewater	Landfill Capping	Wastewater Capital	Totals
Revenues:									
Federal and state grants	$	$	$	$	$	$	$	$ 28,999,150	$ 28,999,150
Investment income								42,414	42,414
Other									
								29,041,564	29,041,564
Expenditures							2,608,442	16,477,409	19,085,851
Excess (deficiency) of revenue over expenditures							(2,608,442)	12,564,155	9,955,713
Other financing sources (uses):									
Transfers between funds	(234,517)	257,547	2,700,000	(11,493)	4,236	(15,773)		(2,700,000)	
Bond proceeds							8,065,000		8,065,000
Excess (deficiency) of revenues and other sources over expenditures and other uses	(234,517)	257,547	2,700,000	(11,493)	4,236	(15,773)	5,456,558	9,864,155	18,020,713
Beginning fund balance (deficits),	234,517	(976,251)	(2,752,679)	11,493	2,414	25,592	(3,377,005)	(21,155,756)	(27,987,675)
Ending fund balance (deficits)	$	$(718,704)	$(52,679)	$	$ 6,650	$ 9,819	$ 2,079,553	$(11,291,601)	$(9,966,962)

INTERNAL SERVICE FUNDS

COMBINING BALANCE SHEET - JUNE 30, 1993

	Group Insurance Claims	Purchasing Department	Purchasing Department -Photocopy	Totals
ASSETS				
Cash and investments	$ 678,174	$(7,699)	$ 14,759	$ 685,234
Due from federal and state governments				
Escrow funds	1,645,300			1,645,300
Due from other funds	1,903,934	17		1,903,951
	$ 4,227,408	$(7,682)	$ 14,759	$ 4,234,485
LIABILITIES AND RETAINED EARNINGS/FUND BALANCES (DEFICITS)				
Liabilities:				
Warrants payable	$	$ 1,042	$ 645	$ 1,687
Accounts payable and accrued expenses	3,224,334		515	3,224,849
Due to federal or state government				
Deferred revenue				
Due to other funds	1,003,320		340	1,003,660
	4,227,654	1,042	1,500	4,230,196
Retained earnings/fund balances (deficits)	(246)	(8,724)	13,259	4,289
	$ 4,227,408	$(7,682)	$ 14,759	$ 4,234,485

COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS/FUND BALANCES YEAR ENDED JUNE 30, 1993

	Group Insurance Claims	Purchasing Department	Purchasing Department -Photocopy	Totals
Revenues:				
Charges for services	$	$ 18,736	$ 18,384	$ 37,120
Contributions (employee and employer)	12,028,863			12,028,863
Total operating revenue	12,028,863	18,736	18,384	12,065,983
Expenses:				
Claims paid	11,988,678			11,988,678
Contract services	57,681		7,932	65,613
Supplies		17,124	10,447	27,571
Total operating expenses	12,046,359	17,124	18,379	12,081,862
Operating income (loss)	(17,496)	1,612	5	(15,879)
Investment income	17,250			17,250
Transfers between funds				
Net income	(246)	1,612	5	1,371
Beginning retained earnings (deficit)		(10,336)	13,254	2,918
Ending retained earnings (deficit)	$(246)	$(8,724)	$ 13,259	$ 4,289

CITY OF NEW BEDFORD, MASSACHUSETTS

TRUST AND AGENCY FUNDS

	Nonexpendable Trusts	Expendable Trusts	Agency	Totals
	COMBINING BALANCE SHEET - JUNE 30, 1993			
ASSETS				
Cash	$ 1,682,442	$ 884,106	$ 73,389	$ 2,639,937
Investments	3,505,542			3,505,542
Receivable, other	3,895			3,895
Due from other funds	26,680	1,877,913		1,904,593
	$ 5,218,559	$ 2,762,019	$ 73,389	$ 8,053,967
LIABILITIES AND FUND BALANCES				
Liabilities:				
Warrants payable	$ 9,510	$	$	$ 9,510
Accounts payable and accrued expenses				
Due to federal or state government				
Deposits held in custody			48,643	48,643
Due to other funds	285,998		24,746	310,744
	295,508		73,389	368,897
Fund balances:				
Restricted	2,742,827			2,742,827
Unrestricted/undesignated	2,180,224	2,762,019		4,942,243
	$ 5,218,559	$ 2,762,019	$ 73,389	$ 8,053,967
	COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES YEAR ENDED JUNE 30, 1993			
Revenues:				
Federal and state grants	$	$	$	$
Investment income	415,636	94,476		510,112
Other	6,000	6,988		12,988
	421,636	101,464		523,100
Expenditures	298,130	7,582		305,712
Excess (deficiency) of revenue over expenditures	123,506	93,882		217,388
Other financing sources (uses):				
Transfers between funds				
Excess (deficiency) of revenues and other sources over expenditures and other uses	123,506	93,882		217,388
Beginning fund balances	4,799,545	2,668,137		7,467,682
Ending fund balances	$ 4,923,051	$ 2,762,019	$	$ 7,685,070

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF PROPERTY TAX RECEIVABLES

JUNE 30, 1993

	Beginning Balance 06/30/92	Commitments	Collections	Treasurer's Adjustments	Transfer To Tax Title	Abatements	Refunds	Ending Balance 06/30/93
Real Estate:								
1993	$	$ 40,608,109	$(35,658,461)	$(76,075)	$	$(2,613,031)	$ 6,325	$ 2,266,867
1992	3,962,614		(1,886,866)	22,115	(2,165,319)	(315,253)	487,338	104,629
1991	3,218,724		(448,601)	20,486	(1,916,629)	(154,058)	177,681	897,603
1990	2,154,334		(428,643)	(51,600)	(1,360,612)	(111,607)	110,537	312,409
1989	311,471		(113,137)	(920)	(135,501)	(55,654)	137,417	143,676
1988				115		(115)		
1987	67,770			(67,770)				
1986	29,767			(29,767)				
1985	25,309			(24,165)		(1,144)		
1984	7,432			(5,042)		(2,390)		
1983	8,218			(5,810)		(2,408)		
1982	8,867			(6,339)		(2,528)		
	9,794,506	40,608,109	(38,535,708)	(224,772)	(5,578,061)	(3,258,188)	919,298	3,725,184
Personal Property:								
1993		2,439,486	(2,299,289)	(2,760)		(9,886)		127,551
1992	134,074		(33,175)	(1,763)		(972)		98,164
1991	232,152	23,409	(10,036)	(148,160)		(91)		97,274
1990	(117,511)		(17,279)	208,809		(227)		73,792
1989	56,390		(537)	136		(56)		55,933
1988	29,377			(29,377)				
1987	98,037			(98,037)				
1986	71,917			(71,917)				
1985	85,810			(85,810)				
1984	20,629			(20,629)				
1983	26,622			(26,622)				
1982	30,473			(30,473)				
	667,970	2,462,895	(2,360,316)	(306,603)		(11,232)		452,714
TOTAL	$ 10,462,476	$ 43,071,004	$(40,896,024)	$(531,375)	$(5,578,061)	$(3,269,420)	$ 919,298	$ 4,177,898

CITY OF NEW BEDFORD, MASSACHUSETTS

ALL FUND TYPES

RECONCILIATION OF TREASURER'S CASH

JUNE 30, 1993

Cash in banks (June 30, 1993):	
Bank of Boston	$ 470,659
Baybank	1,504,278
Boston Company	8,591,483
Fahnestock	218,040
Fairbank	504,546
Fleet Bank	3,636,650
Luzo Bank	398,912
New Bedford Institute for Savings	75,672
Quincy Savings Bank	324,000
Shawmut Bank	2,571,406
	18,295,646
Cash in banks (May 31, 1993):	
Baybank	17,421
Cash in banks (December 31, 1992):	
Baybank	20,106,938
Boston Company	740,953
Compass Bank	275,736
Shawmut Bank	100,172
	21,223,799
	$ 39,536,866
Presentation of cash on balance sheet:	
General Fund	$ 7,403,023
Special Revenue Funds	5,137,648
Capital Project Funds	2,823,133
Sewer Enterprise Fund	740,953
Internal Service Funds	685,234
Trust and Agency Funds	2,639,937
Contributory Retirement System	20,106,938
	$ 39,536,866

CITY OF NEW BEDFORD, MASSACHUSETTS

GENERAL LONG-TERM DEBT ACCOUNT GROUP

SCHEDULE OF LONG-TERM DEBT MATURITIES

TEN YEARS ENDED JUNE 30

	Out-standing Balance 6/30/93	1994	1995	1996	1997	1998	1999	2000	2001	2002	Out-standing Balance 6/30/03
School Project Loan	$ 160,000	$ 160,000	$	$	$	$	$	$	$	$	$
School Project Loan	940,000	470,000	470,000								
School Project Loan	730,000	365,000	365,000								
School Project Loan	1,380,000	345,000	345,000	345,000	345,000						
Water Bonds	185,000	185,000									
Water Treatment Plants	400,000	400,000									
Water Treatment Plants	705,000	235,000	235,000	235,000							
Water Treatment Plants	700,000	175,000	175,000	175,000	175,000						
Sassaquin Sewer Project Bonds	50,000	50,000									
Hurricane Barrier Bonds	135,000	90,000	45,000								
North Terminal Parking Garage	215,000	215,000									
Landfill Closure Bonds	8,065,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	1,565,000
Federal Loan Agreement 91-14	8,302,352	218,722	225,846	234,396	242,945	251,495	260,044	268,593	278,567	288,542	5,834,488
Federal Loan Agreement 91-25	3,205,538	84,449	87,199	90,500	93,801	97,102	100,403	103,704	107,555	111,406	2,214,162
Federal Loan Agreement 91-26	843,633	22,225	22,949	23,817	24,687	25,555	26,424	27,293	28,307	29,319	582,724
Federal Loan Agreement 91-66	10,878,372	619,174	639,343	663,545	687,747	711,590	736,152	760,354	788,590	816,826	3,609,989
Federal Loan Agreement 91-69	5,039,719	162,165	167,447	173,786	180,125	186,463	192,803	199,141	206,536	213,931	3,135,995
	41,934,614	4,446,735	3,427,784	2,591,044	2,399,305	1,922,205	1,965,826	2,009,085	2,059,555	2,110,024	16,942,358
Obligation under capital lease	449,423	262,050	110,236	30,982	34,063	12,092					
	$ 42,384,037	$ 4,708,785	$ 3,538,020	$ 2,622,026	$ 2,433,368	$ 1,934,297	$ 1,965,826	$ 2,009,085	$ 2,059,555	$ 2,110,024	$ 16,942,358

CITY OF NEW BEDFORD, MASSACHUSETTS

CONTRIBUTORY RETIREMENT SYSTEM

SCHEDULE OF HISTORICAL PENSION TREND INFORMATION

DECEMBER 31, 1992

	YEAR ENDED DECEMBER 31									
	1992	1991	1990	1989	1988	1987	1986	1985	1984	1983
Net assets available for benefits	$ 67,896,000	$ 67,896,000	$ 67,896,000	$ 43,159,000	$ 43,159,000	$ 43,159,000	$ 43,159,000	$ 22,695,012	$ 22,695,012	$ 22,695,012
Pension benefit obligation	164,976,000	164,976,000	164,976,000	129,462,000	129,462,000	129,462,000	129,462,000	113,669,818	113,669,818	113,669,818
Net assets as a percentage of pension benefit obligation	41%	41%	41%	33%	33%	33%	33%	20%	20%	20%
Unfunded pension benefit obligation	97,080,000	97,080,000	97,080,000	86,303,000	86,303,000	86,303,000	86,303,000	90,974,806	90,974,806	90,974,806
Annual covered payroll	39,237,399	41,886,567	30,120,767	30,696,868	32,168,772	32,924,669	31,540,516	29,050,987	28,355,620	25,977,262
Unfunded pension benefit obligation as a percentage of annual covered payroll	247%	232%	322%	281%	268%	262%	274%	313%	321%	350%
Revenues:										
Employer contributions	11,877,736	11,508,779	6,459,406	9,290,025	10,446,335	10,167,382	10,292,899			
Employee contributions	2,983,974	2,933,772	2,839,794	2,704,665	2,519,753	2,304,092	2,002,568			
Investment earnings (loss)	5,780,164	8,967,480	(1,948,704)	3,734,382	3,685,340	(1,773,573)	2,344,021			
Other income	2,030,344	1,837,947	1,757,102	987,384	1,656,784	1,511,052	1,208,205			
	22,672,218	25,247,978	9,107,598	16,716,456	18,308,212	12,208,953	15,847,693			
Expenditures:										
Benefit payments	14,448,895	13,384,994	12,952,323	12,674,411	11,914,537	10,963,834	10,090,274			
Administrative	188,763	160,078	150,652	166,933	157,962	151,916	93,761			
Refunds of employee contributions	1,215,611	978,366	1,062,527	728,581	950,458	546,565	703,151			
	15,853,269	14,523,438	14,165,502	13,569,925	13,022,957	11,662,315	10,887,186			
Employer contributions as a percentage of annual covered payroll	30%	21%	30%	32%	31%	33%				

Note: Actuarial valuations were only performed in 1978, 1986, 1987 and 1992. Accordingly, the information presented above is not comparative between years.

Note: See Note 11 to the financial statements for additional information regarding the City's Contributory Retirement System.

NOVA BEDFORDIA CONDITA A.D. 1787 LUCEM DIFFUNDO CIVITATIS REGIMINE DONATA A.D. 1847

ANNUAL REPORT

City Auditor, submitting Annual Report for Fiscal Years ending June 30, 1992, and June 30, 1993.

IN CITY COUNCIL, March 23, 1995

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT
OF THE
CITY CLERK
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS

FOR THE YEAR 1994

INCLUDING FISCAL PERIOD

JULY 1, 1993 - JUNE 30, 1994

NEW BEDFORD CITY COUNCILLORS
1994 - 1995

STANDING: Ward Two Councillor Frederick M. Kalisz, Jr., Ward Six Councillor Mark Zajac, Councillor at Large John T. Saunders, Councillor at Large Brian K. Gomes, Councillor Ward Three George N. Smith, and Councillor at Large Thomas M. Hodgson

SEATED: Councillor at Large David Alves, Councillor Ward Five Jane L. Gonsalves, Councillor at Large George Rogers, Councillor Ward Four Ramona C. Silva, and Councillor Ward One David Gerwatowski

ANNUAL REPORT OF THE CITY CLERK

To the City Council:

I herewith submit a report of the activities of this office for the year beginning July 1, 1993, and ending June 30, 1994, wherein is included a financial summary, vital statistics data and highlights of City Council matters.

RECEIPTS FOR LICENSES	NO ISSUED	TOTAL
Amusement Center	10	2,500.00
Auctioneer, Yearly	1	500.00
Auctioneer, Special	65	990.00
Billiards	3	1,320.00
Carnival	1	50.00
Circus	6	500.00
Constable	34	1,700.00
Dance	15	150.00
Junk Dealer	33	2,250.00
Livery License	3	75.00
Pawnbroker	1	100.00
Petroleum	1	200.00
Public Entertainment	15	150.00
Public Vehicle	81	2,025.00
Quahog (clean waters)	11	1,150.00
Quahog, Family Permits	43	430.00
Quahog (dredging)	13	2,625.00
Roller Skating Rink License	1	25.00
Sound Truck	4	100.00
Special Police	18	360.00
Special Police Badge	4	100.00
Taxi Driver	127	2,540.00
Taxi Driver Badge	88	440.00
Taxi Driver Badge Replacement	3	15.00
TOTALS		$20,295.00

CITY CLERK'S REPORT

FEES	NO. ISSUED	TOTAL
Abstract Copies	6529	$26,096.00
Board of Survey Filling Fees	6	300.00
Board of Survey Plans - Form A	45	2,005.00
Board of Survey Plans - Form B	2	2,907.00
Building Moving Permits	2	400.00
Business Certificates	341	6,820.00
Change of Address	9	90.00
Discontinuances	77	770.00
Withdrawal	3	30.00
Cemetery Lot Certificates	228	2,280.00
Certification of maps, etc.	50	82.00
Certified Copies - Vital Statistics	9378	74,960.00
Genealogy Copies	2019	20,190.00
Public Records	889	2,960.00
City Codes and Supplements	73	905.00
Copies of Subdivision Rules/Regulations	6	55.00
Zoning By-laws	90	1,350.00
Copy of Out of State Birth	1	1.00
Council Rule Book	2	2.00
Depositions	72	1,800.00
Dogs - Neutered	1265	6,325.00
Dogs - Unneutered	877	8,770.00
Dog Kennels	14	320.00
Dog Tag Duplicates	17	9.50
Financing Statements	592	5,920.00
Amendments	42	420.00
Assignments	47	470.00
Continuations	122	1,220.00
Partial Releases	29	290.00

CITY CLERK'S REPORT

FEES	NO. ISSUED	TOTAL
Subordinations	2	20.00
Terminations	147	735.00
Writ of Attachment	1	5.00
Going out of business sale	2	902.00
Hearing Costs	1	17.50
Notice to Abutters	14	163.50
Indemnity Agreements	14	140.00
License Holders	170	85.00
Marriage Intentions	697	20,910.00
Non-Criminal Violations	41	1,150.00
Petroleum Registrations	595	30,519.00
Photostatic Copies	1181	236.40
Physician Registration	2	40.00
Pole Location Orders	31	3,924.50
Postage	20	42.71
Raffle and Bazaar Permits	48	480.00
Reimbursement on Hawkers/Peddlers	1	500.00
Searches of Records	144	1,085.00
Sign Permits	12	120.00
Special Club Permit	1	25.00
Street Disturbance Permit	587	5,870.00
Street Obstruction Permit	284	5,680.00
Sunday Entertainment Licenses	47	5,000.00
Transfers	1	3.00
Transient Vendors	3	150.00
Recording State License	3	3.00
Waterways License	2	50.00
Zoning Petitions	2	400.00
Visa/MC Sales		4,763.00
TOTALS		$251,096.22

CITY CLERK'S REPORT

PAID TO STATE

Fish and Game Licenses	$13,235.25

SUMMARY FOR YEAR 1993 - 1994

Licenses	$ 20,295.00
Fees	251,096.22
Fish and Game Licenses	13,235.25
TOTAL	$284,626.47

TABLE OF RECEIPTS FOR LAST TEN YEARS

1984 - 1985	181,679.05
1985 - 1986	172,572.78
1986 - 1987	214,042.79
1987 - 1988	189,836.80
1988 - 1989	245,022.35
1989 - 1990	264,447.71
1990 - 1991	233.088.06
1991 - 1992	267,414.90
1992 - 1993	274,223.16
1993 - 1994	284,626.47

CITY CLERK'S REPORT

VITAL STATISTICS

Birth Information for the year 1994

Total number of births recorded in 1994		1838
Males	906	
Females	932	
Total number of births recorded in 1993		1887
Decrease in births from 1993 to 1994		51
Twin births recorded	16	
Triplet births recorded	3	
Children born in New Bedford, residence of parents in New Bedford		1261
Males	611	
Females	650	
Children born in New Bedford, residence of parents elsewhere in Massachusetts		499
Children born in New Bedford, residence of parents out of State		1
Children born in New Bedford, residence of parents out of the United States		0
Children born at home		2
Children born en route to hospital		0
Children born elsewhere in Massachusetts, residence of parents in New Bedford		75
Children born elsewhere in United States, residence of parents in New Bedford		0
Children born out of the United States, residence of parents in New Bedford		0
Total number of impounded births in 1994		821
Impounded births - born in New Bedford, residence of parents in New Bedford		675
Impounded births - born in New Bedford, residence of parents elsewhere in Massachusetts		128
Impounded births - born in New Bedford, residence of parents out of the State		1
Impounded births - born elsewhere in Massachusetts, residence of parents in New Bedford		16

CITY CLERK'S REPORT

DEATH DATA - 1994

Total Number of Deaths	
Males	726
Females	666
	1392
New Bedford residents who died in other Massachusetts cities/towns	128*
Deaths in New Bedford of out-of-town residents	365*

*Included in above total

Statistics:

Under the age of 5	12
5 - 10	1
11 - 20	6
21 - 30	27
31 - 40	53
41 - 50	72
51 - 60	76
61 - 70	217
71 - 80	405
81 - 90	381
Over the age of 90	129
Over the age of 100	13
Age unknown	none

Born in Massachusetts	986
Born in other parts of the United States	122
Born in Canada	36
Born in England	17
Born in Portugal	185
Born in Cape Verde Island	20
other foreign born	26
unknown	none

Causes of Death:	
Cancer	295
Heart	509
AIDS	57
Other	531

Oldest deceased: Male 101 Female 102

There were 107 deaths determined by the Medical Examiner. Of these, 8 were deaths in which Motor Vehicles played a part; 4 were suicides; 5 were homicides and the remaining 90 were from other causes.

CITY CLERK'S REPORT

MARRIAGE DATA - 1994

Marriage Intentions - 1994	629	
Marriage Intentions - 1993	627	
Increase	2	
Marriages - 1994	601	
Marriages - 1993	624	
Decrease	23	
Marriages of out-of-state residents, both parties - decrease of 5		19
Number of three day waivers (decrease of 6)		27
Number of males under 18 (Increase of 1)		1
Number of females under 18 (decrease of 3)		8

Youngest person married - female age 16

Oldest person married - male age 85

CITY CLERK'S REPORT

CITY COUNCIL 1994

At the Organization Meeting held on Monday, January 3, 1994, David Gerwatowski, Councillor of Ward One, was elected President of the New Bedford City Council for the ensuing year.

In 1994 there were twenty-one (21) regularly scheduled meetings of the City Council and six (6) Special City Council meetings as follows:

1.	May 8, 1994	For the submission by the Mayor of the Fiscal Year 1995 budget.
2.	May 19, 1994	To act on an Ordinance requiring Special Permits for Adult Entertainment and an Order establishing Rules and Regulations for said Special Permit.
3.	June 16, 1994	To act on the Fiscal Year 1995 Budget Order.
4.	November 7, 1994	To act on the recommendation of the New Bedford Historical Commission that a building at 1094 Purchase Street be demolished.
5.	December 8, 1994	To confirm the appointment of twenty-three (23) New Bedford Police Officers.
6.	December 12, 1994	To hold a hearing on Tax Classification for Fiscal Year 1995.

In addition, there were four (4) budget hearings held to meet with various Department Heads to examine their budgets.

In 1994 the issue which took much of the City Council's time was the proposal by the Wampanoag Indians of Gay Head (Aquinnah) to build a gaming casino and entertainment complex in New Bedford. After much discussion, the site which was chosen was the Whaling City Golf Course on Hathaway Road. The City Council was united in its support of the proposal, seeing it as an opportunity to bring the city out of its economic doldrums.

Although gambling is still illegal in Massachusetts, despite its racing track, its state-sponsored lottery and the "Las Vegas" nights allowed to charities, the Indians as a sovereign nation hope for state support to allow the development to continue.

The City Council attempted to locate an alternate site for the Whaling City Golf Course since this is the only affordable course in the area.

A situation which has fueled the push for a casino is the virtual demise of the once lucrative fishing industry. New Bedford was for more than a decade the top revenue generating port in the whole country, including Alaska, due mostly to the valuable scallop catch, but with the fishing stock in Georges Bank almost depleted, the Federal Fisheries Division headed by former New Bedford Mayor John K. Bullard has closed down the fishing sites, causing economic decline for the fishermen and the city. The City Council has passed many motions and had many committee meetings in an attempt to help the fishermen.

CITY CLERK'S REPORT

AIDS continues to be a problem in New Bedford, since we have the highest female and pediatric AIDS cases per population in the State and the Council passed several motions attempting to address the situation.

On a more positive side, the city hired an expert to oversee the Zoo in Buttonwood Park and David Raboy was preparing a Master Plan to solve the problems and improve the conditions for the animals and the public. The City Council encouraged this resolution, voting many times in support of the zoo.

The City Council also approved a loan order to transform the Vault Building on the southeast corner of William and Pleasant Streets into a City Art Museum so the multi-million dollar city collection of art, including one of the few remaining complete collections of Audubon's 19th Century Elephant Folio, "Birds of North America," and several extremely valuable Bierstadts, could be properly stored, preserved and displayed.

The city also prevailed in its fight with the United States Environmental Protection Agency to prevent incineration at the PCB site at the foot of Sawyer Street. In an almost unprecedented decision, the federal agency backed down on its position and allowed alternative means for disposing of the PCBs.

BOARD OF SURVEY

The Board of Survey held six (6) meetings in 1994. One new subdivision was approved by the Board, a fifty-nine lot subdivision of land located in Ward One between Chaffee Street and Phillips Road and bounded easterly by the Acushnet Town Line.

GENERAL

The Office of the City Clerk and City Council continues to function very well. In August of 1994 Dorothy Sylvia retired after twenty -five years with the city and Paula Page married and moved to Rochester, forcing her to resign because of the city's residence policy. They were replaced by Donna Perry and Stephanie Teixeira, both excellent employees. The City Clerk staff of Assistant City Clerk Claire Lemos, Principal Clerks Rita Arruda, Maria Brilhante and Linda Sweeney, and Clerk/Typists Donna and Stephanie, and the City Council staff of Assistant Council Clerk Janice Costa, City Council Secretary Sharon Thomas, and Assistant Council Secretary Donna Britto continue their excellent work and I appreciate their assistance and support.

ANNUAL REPORT

City Clerk, submitting Annual Report For Fiscal Year
July 1, 1993 through June 30, 1994.

IN CITY COUNCIL, May 25, 1995

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT
OF THE
CITY SOLICITOR
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS

FOR THE CALENDAR YEAR 1993

AND THE FISCAL YEAR 1993-1994

Arthur J. Caron, Jr.
(1/7/92 - 5/29/93)
John P. Callaghan
(6/1/93 -)
City Solicitor

Arthur J. Caron, Jr.
(5/30/93 -)
First Asst. City Solicitor

Peter J. Thomas
Patrick T. Walsh
Assistant City Solicitor

CITY OF NEW BEDFORD, MASSACHUSETTS
LAW DEPARTMENT

John P. Callaghan
City Solicitor

Patrick T. Walsh
Peter J. Thomas
Assistant City Solicitors

Arthur J. Caron, Jr.
Corporation Counsel

Jane M. Medeiros
Associate Counsel

August 17, 1994

To the Honorable
The City Council
Municipal Building
New Bedford, MA 02740

Dear Members of the City Council:

In accordance with the provisions of Section 2-87 of the City Code, I submit the following report on the activities of the City Solicitor's Office for the calendar year 1993 and the Fiscal Year July 1, 1993 - June 30, 1994.

During the calendar year 1993:

32 legal opinions were rendered to the Mayor, City Council, and various department heads. In addition to the foregoing written opinions, the attorneys in this office provided City officials and department heads with legal advice on countless problems which arose in ordinary course of business during the year.

164 claims for personal injuries and property damage were filed against the City during the year 1993. The major portion of these claims were due to defective streets and sidewalks and automobile collisions involving City-owned vehicles.

229 contracts were submitted to this office for review and approval as to legality and form.

$98,346.62 was collected through the efforts of this office on accounts due the City for property damage and for work performed and services rendered by various departments. Much of this was the result of negotiated settlements with insurance companies and small claims actions brought by this office on behalf of the City.

133 William Street, Room 208 - New Bedford, Massachusetts 02740-6163
Tel. (508) 979-1460 FAX: (508) 979-1515

589 Industrial Accident claims were filed and processed under the Workers' Compensation Laws.

Numerous legal documents were prepared by this office such as deeds, leases, easements, contracts, ordinances, City Council orders for land takings, street layouts and street discontinuances.

During the Fiscal Year July 1, 1993 - June 30, 1994:

109 claims were honored and paid in the total sum of $82,952.44.

14 claims in which suit was instituted against the City for personal injuries and property damage were resolved; the total amount of these settlements is $56,549.59.

As of December 31, 1993, the following court cases in which the City is defendant were unsettled and pending in both State and Federal Courts:

32 Personal Injury and Property Damages cases.

5 Civil Rights cases.

4 Board of Survey cases.

21 Board of Appeals cases.

53 Miscellaneous cases.

As of December 31, 1993, 36 cases in which the City, its agents or employees is plaintiff, remained unsettled and pending further action. All but a very few of these cases are damage to City property.

Very truly yours,

John P. Callaghan

John P. Callaghan
City Solicitor

JPC/rm

ANNUAL REPORT

City Solicitor, submitting Annual Report for Calendar Year 1993 and Fiscal Year 1993 - 1994.

IN CITY COUNCIL, October 13, 1994

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT
OF THE
CITY TREASURER
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS

FOR THE FISCAL YEAR 1994
JULY 1, 1993 - JUNE 30, 1994

TREASURER'S REPORT

New Bedford, June 30, 1994

Office of the City Treasurer

To the City Council

of the City of New Bedford

Councillors:

Submitted herewith is the fiscal period report of the department for the year ending June 30, 1994.

Respectfully submitted

Albino Silva

City Treasurer

CITY TREASURER AND COLLECTOR OF TAXES

Fiscal Year 1994, July 1,1993 through June 30, 1994

100 account:

Treasurer and Collector (1)	$49,398
Assistant Treasurer (1)	$27,473
Assistant Collector (1)	$27,414
Principal Clerk (1)	$23,813
Senior Account Clerk (2)	$43,792
Senior Clerk (1)	$19,211
Clerk Typist (2)	$31,712
Cashiers (4)	$63,456

200 account:

249-Repair & Maintenance	$ 535
301-Hospital & Medical	$ 497
313 Employment Training	$ 300
343-Printing	$ 1,115
344-Postage	$ 192
346-Advertising	$ 635
347-Photocopies	$ 1,143
730-Dues Subscriptions & Memberships	$ 240
742-Insurance	$ 5,046
788-Bank Service Charges	$67,636
791-Government Meetings	$ 260

400 account:

425-Office Supplies	$17,533

800 account:

851-Office Equipment & Furnite	$ 258

CITY TREASURER AND COLLECTOR OF TAXES

700 account:

305-Consultants	$ 6,600
910-Principle Long Term Debt	$3,300,636
915-Interest Long Term Debt	$ 741,469
925-Interest on Notes	$ 192,457

City of New Bedford
Schedule of Tax Receivbles
June 30, 1994

Real Estate	Committments	Collections	Refunds	Abatements
1994	$42,153,96	$37,409,753		$1,573,340
1993		$ 1,433,115	$1,186,365	$ 211,259
1992		$ 85,648	$ 50,798	$ 287,748
1991		$ 6,979	$ 4,702	$ 55,018
1990		$ 7,543	$ 11,949	$ 36,503
1989		$ 7,154	$ 8,753	$ 30,360

Personal Property	Committments	Collections	Refunds	Abatements
1994	$2,736,447	$2,481,200		$ 43,745
1993		$ 21,639		$ 452
1992		$ 8,301		
1991		$ 958		
1990		$ 571		
1989		$ 14		

Motor Vehicle	Committments	Collections	Refunds	Abatements
1994	$2,251,578	$1,894,618	$ 5,834	$ 54,518
1993	$ 430,484	$ 607,768	$14,725	$ 45,941
1992	$ 21,156	$ 77,322	$ 1,347	$ 4,252
1991	$ 9,169	$ 42,281	$ 405	$ 973
1990	$ 9,547	$ 37,959	$ 612	$ 548
1989	$ 28	$ 23,453	$ 287	$ 821
1988	$	$ 25,025	$ 215	$ 528

TREASURER'S REPORT

1994

ANNUAL REPORT

OF THE COLLECTOR OF TAXES

To the City Council of the City of New Bedford, MA.

Dear Council Members:

In accordance with the ordinance requireing that the annual report of the Collector of Taxes shall be made to the City Council annually in January, I submit herewith a statement of all collections made during the fiscal year of a 12 month period from July 1, 1993 through June 30, 1994.

ANNUAL REPORT
OF THE
PUBLIC FACILITIES MANAGER
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS

JULY 1, 1993 - JUNE 30, 1994

ANNUAL REPORT
1993-1994

In accordance with Chapter 6, Section 6-31 of the code of the city of New Bedford, I hereby submit a report of the activities of the Public Facilities Manager for the period from July 1, 1993 to June 30, 1994 inclusive.

PUBLIC FACILITIES MANAGEMENT

There were Three Hundred Nineteen work orders processed and completed including 34 board-ups.

The Public Facilities Management Department also collected revenues in the amount of $122,570.58.

PUBLIC FACILITIES MANAGEMENT DEPARTMENT
FINANCIAL STATEMENT
JULY 1, 1993 - JUNE 30 1994

APPROPRIATIONS:		
Salaries & Wages	$419,847.00	
General Expense		
200 Account	$317,872.00	
400 Account	$ 19,000.00	
TOTAL		$566,719.00
EXPENDITURES		
100 Salaries & Wages	$429,499.87	
TOTAL		$429,499.87
200 Charges & Services		
211 Electricity	$133,017.06	
212 Natural Gas	$ 25,293.82	
213 Oil for Heat	$ 77,558.27	
241 R & M Bldgs & Grounds	$ 40,875.60	
301 Hospital & Medical	$ 30,393.53	
347 Photocopies	$ 239.22	
794 Licenses	$ 222.00	
999 Encumbeance	$ 14,372.68	
TOTAL		$321,972.18
400 Supplies & Materials		
Photocopier Supplies	$ 52.75	
Sundry Office Supplies	$ 2,328.17	
Bldg Maintenance Supplies	$ 50.85	
Janitorial supplies	$ 12,459.86	
TOTAL		$ 14,891.63
TOTAL		$643,793.10

The Facilities Maintenance Craftsmen, Carpenter, Plumber were responsible for emergency and routine repairs and renovations to all city-owned buildings.

The assistance the Public Facilities Management Department received from Her Honor, the Mayor, members of the City Council, Department Heads and associated individuals, and our own department personnel in the performance of our many duties is acknowledged and appreciated.

Respectfully submitted,

David O. Bence

David O. Bence
Director of Facilities
Management

NOVA BEDFORDIA CONDITA A.D. 1787. CIVITATIS REGIMINE DONATA A.D. 1847.
LUCEM DIFFUNDO

ANNUAL REPORT

Public Facilities Management, submitting Annual Report for Fiscal Year 1994.

IN CITY COUNCIL, March 9, 1995

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT
OF THE
FIRE DEPARTMENT
NEW BEDFORD, MASSACHUSETTS

FOR THE FISCAL YEAR ENDING JUNE 30, 1994

HENRY A. OPENSHAW, JR.
CHIEF OF FIRE DEPARTMENT

New Bedford FDID: 05201 Population: 99,922

Total Fires: 730 $3,476,075

7.3 Fires/1,000 Population

Situation	Fires	% Fires	$ Loss
Structure Fires:	239	32.7%	$3,083,400
Vehicle Fires	184	25.2%	362,999
Other Fires	307	42.1%	29,676

Casualties

3 Fatal Fires 4.1 Civilian Deaths/1,000 fires
3 Civilian Deaths 0.3 Civilian Deaths/10,000 Population
Injuries: 13 Civilians 83 Fire Service

Residential Structure Fires Total: 165

Apartments: 116 (70%) 1- & 2-Family Homes: 49 (28%)
Rooming Houses: 2 (1%)
3 Civilian Deaths Injuries: 7 Civilians 37 Fire Service

Detectors

None present:	53	(32%)	Present and Operated:	52	(32%)
Present, but did not operate:	22	(13%)	Unknown:	38	(23%)

Area Of Origin		Equipment		Form Of Heat Of Ignition	
Kitchen	37%	None	42%	Heat/Gas Fueled Equip	23%
Bedroom	12%	Stovetop	12%	Prop. Op. Elec. Equip.	8%
Exterior Wall	7%	Oven	6%	Cigarette	7%
Crawl Space	4%	Dryer	3%	Lighter	5%
Living Room	4%	Unknown	22%	Unspec. Short Circuit	5%
Unknown	8%			Unknown	30%

Material Ignited		Ignition Factor	
Food, Cooking Materials	21%	Unattended	21%
Rubbish, Waste	7%	Arson	15%
Exterior Wall	6%	Abandoned Material	9%
Structural Member, Framing	5%	Children Playing.	9%
Mattress	4%	Property Too Close	5%
Structural Member, Framing	4%	Unknown	8%
Unknown	16%		

New Bedford Fires in 1993

730 Fires — 3 Civilian Deaths, $3.1 Million Loss

The City of New Bedford reported 730 fires to the Massachusetts Fire Incident Reporting System (MFIRS) in 1993. The 239 structure fires, 184 motor vehicle fires, 161 brush, tree or lawn fires, 124 rubbish fires, 12 outside fires involving property of value, four explosions, two spills or leaks with ensuing fires, and four other fires resulted in three civilian deaths, 13 civilian injuries, 83 fire service injuries, and an estimated dollar loss of $4,565,591. The average dollar loss per New Bedford fire was $4,762.

Structure Fires Down 28%

The total number of reported fire incidents fell by 44, or 6% from the 774 reported in 1992. Structure fires decreased by 56, or 19%, from the 295 reported in 1992. Motor vehicle fires declined by 11, or 6% from the 195 reported in the previous year. Outside and other fires increased by 23, or 8%, from the 284 reported during 1992.

Cooking Accidents, Arson Leading Causes of Residential Fires

One hundred and sixty-five (165), or 69%, of the 239 structure fires occurred in residential occupancies. Unattended cooking and other unsafe cooking practices caused more than 20% of these fires. Fifteen per cent (15%) of New Bedford's residential structure fires were considered incendiary or suspicious. Other leading causes of these fires were: the careless use and disposal of smoking materials; children playing with fire; exposure to other fires; and dryer problems.

No Smoke Detectors In 42% Residential Fires

No smoke detectors were present in 42% of the residential structure fires for which detector performance was known. Detectors were present, but did not operate in 17% of these incidents. Smoke detectors were present and operated in just 41% of the residential fires. It is surprising to see that so many homes have no smoke detectors at all.

Structure Arson Down 8%

Ninety (90), or 12%, of New Bedford's 730 fires were considered incendiary or suspicious, or, for purposes of this analysis, arson. The 36 structure arsons, 38 motor vehicle arsons and 16 outside and other arsons caused one civilian injury, 27 fire service injuries and an estimated dollar loss of $927,585.

The total number of reported arson fires increased by just two from the 88 reported in 1992. Structure arsons decreased by three, or 12%, from the 39 reported in the previous year. Motor vehicle arson fires were down one from the 38 reported in 1992. Outside and other arsons were up by six, from the ten reported in 1992.

NEW BEDFORD FIRE DEPARTMENT

Month	Total Fires	Structure Fires	Vehicle Fires	Other Fires
January	51	20	13	18
February	53	20	18	15
March	51	20	18	13
April	62	19	17	26
May	47	14	8	25
June	108	30	21	57
July	89	20	16	53
August	61	21	16	24
September	52	14	19	19
October	60	19	15	26
November	59	21	11	27
December	37	21	12	4

Day	Total Fires	Structure Fires	Vehicle Fires	Other Fires
Sunday	97	23	30	44
Monday	109	41	24	44
Tuesday	96	30	24	42
Wednesday	96	35	13	48
Thursday	123	48	35	40
Friday	106	32	27	47
Saturday	103	30	31	42

Time	Total Fires	Structure Fires	Vehicle Fires	Other Fires
0001 - 0400	90	29	31	30
0401 - 0800	44	17	15	12
0801 - 1200	94	47	26	26
1201 - 1600	167	56	26	85
1601 - 2000	186	47	50	89
2001 - 2400	149	43	36	70

Motor Vehicle Fires

Total: 184

Automobiles: 139 (76%)

34 (24%) of the automobile fires attributed to arson

Arson Fires

Total Arsons: 90 **.9 Arson Fires/1,000 Population**

	Arsons	% Situation	% Arson	Dollar Loss
Structures:	36	11%	40%	$830,775
Vehicles:	38	21%	42%	96,300
Other Arsons:	16	5%	18%	510

Estimated Dollar Loss: $927,585

1 Civilian Injury 27 Fire Service Injuries

Peak Times Of Day For

Structure Arsons	#	%	Vehicle Arsons	#	%
1. 0001 - 0400	9	25%	1. 2001 - 2400	13	34%
2. 1201 - 1600	7	19%	2. 0001 - 0400	10	26%
3. 1601 - 2000	7	19%	3. 1601 - 2000	7	18%

Other Arsons	#	%
1. 1601 - 2000	7	44%
2. 1201 - 0400	5	31%

Peak Fixed Property Uses For Structure Arsons	#	%
1. Apartments	15	42%
2. One- & Two-Family Homes	10	28%
3. Construction, Unoccupied Properties	4	11%

New Bedford Fires From 1989 To 1993

Year	Total Fires	Struc Fires	Veh Fires	Other Fires	Total Arsons	Struc Arsons	Veh Arsons	Other Arsons
1989	988	352	309	327	148	42	72	34
1990	918	326	225	367	121	32	58	31
1991	952	303	217	432	113	42	49	22
1992	774	295	195	284	88	39	39	10
1993	730	239	184	307	90	36	38	16

FIRE DEPARTMENT

Rosemary S. Tierney - Honorable Mayor of City of New Bedford

Dear Mayor Tierney:

I respectfully submit the Annual Report of the operations and functional status of the Fire Department for the year July 1, 1993 to June 30, 1994, together with the recommendations that I consider necessary for maintaining and increasing the efficiency of the Department.

The total alarms received for "Fires" and "Non-Fires" for the fiscal period July 1, 1993 to June 30, 1994.

SUMMARY OF ALARMS RECEIVED

FIRES	3,563
NO FIRE FOUND	1,983
FALSE ALARMS	886
OUT OF CITY RESPONSES	1

Of the above alarms, 1,749 originated as Still Alarms (telephone): and 918 box alarms were sent out by the Fire Alarm Branch. These included still alarms received and box alarms sent out after the still alarms. Ten Second Alarms occurred during the course of the year. There were no deaths by fire. Street box alarm responses consist of two engine companies and one ladder company. In some instances, fire alarm boxes which were chronic false alarm transmitters have been removed or relocated, reflecting a reduction in the false alarms received this year.

The Special Hazard Unit responded to 666 incidents in 1993 as follows:

Fire Incidents	648
Haz-Mat Incidents	18

As authorized by Section 19 of Chapter 148, General Laws, I granted 9 permits for blasting.

FIRE DEPARTMENT

The capable staff of District Fire Chiefs who are responsible for administrative and firefighting efficiency in their respective districts, in addition to a myriad of other duties related to the fire service, are to be congratulated for their unquestioned dedication and support to this office.

The Building Inspection program was continued. I wish to compliment our personnel in this phase of Fire Prevention. The diplomatic and efficient manner in which company personnel conducted those inspections is highly commendable. A total of 907 smoke detector inspections were made. Routine and special inspections have been conducted throughout the year of repair garages, paint spraying booths, junk yards, inspections of nursing homes, rest homes and hospitals. A continuing phase of this most important fire prevention measure also included every church in the city.

The Fire Alarm Division, our communications center, which services both telegraphic and radio transmission and reception continues to operate in a most efficient and progressive manner.

At the present time, this Gamewell system is the oldest active system in the country. The maintenance which has been carried out throughout the last seventy years has kept the fire alarm system far above standards and still capable of expansion in the future.

The maintenance work is done by the Fire Alarm crew, which includes testing as follows:

5 - circuit operating board panels necessary to control and operate 25 closed box circuit boards;

1 - relay board for 6 fast time circuits;

4 - charging boards for 40 circuits and 1 protective board with 40 circuits;

5 - 5-circuit perforating registers;

2 - 6-circuit perforating registers for recording signals on the outgoing fast and slow time circuits;

10 - single circuit perforating registers for recording signals on the fast time circuit.

The recording and dating of all box alarms and transmissions to the fire stations over the tapper lines and the recording of all still alarms are done on the incident time stamp.

FIRE DEPARTMENT

At the close of June 1994, the number of Fire Alarm boxes throughout the City totalled 655: (290 are public boxes and 365 are private boxes); of the latter being the master type, having a total of 13,868 auxiliary devices such as wet and dry sprinkler systems, heat detectors, smoke detectors, pull stations, air handling units and Halon systems. Also, every auxiliary device was tested and approved. Approximately 30,000 feet of aerial line and associated equipment was installed to service these boxes. 14,000 feet of underground cable was replaced.

As in the past, assistance was given to the Wire Department relative to the installation of Christmas displays at the Pulasky Park and the downtown area.

All fire alarm boxes and interior equipment connected to the Fire Alarm boxes are tested annually.

The Repair and Maintenance Division under Deputy Chief Roger Nadeau is charged with the upkeep and repair of all mobile units, many of which are specialized, requiring service uncommon to most motor vehicles. The Repair Shop also maintains, repairs, and, many times, fabricates the special equipment and accessories peculiar to firefighting.

Members of the division have attended diesel school in order to perform repairs which ordinarily would have to be done by outside concerns. This was necessitated due to the number of diesel apparatus now in service.

Care of the ten buildings under the Fire Department jurisdiction requires that our repair division perform carpenter, plumbing and heating repairs, which otherwise would require the services of an outside contractor. Although Station 3 was closed down as an active station, it still remains under control of this Department.

Fire Prevention Bureau is headed by four lieutenants and one clerk. This Bureau is responsible for administering the fire prevention, fire protection and investigation phases of the New Bedford Fire Department.

Their duties embrace the entire field of prevention, fire protection and investigation, including issuing of relative permits as required by law, inspections, fire prevention lectures, investigative work in relation to the suspicious fires and bringing out corrections of conditions which may be hazardous to life and property.

The Fire Prevention Program continues its good relationship with the Commonwealth and other municipal agencies in all matters pertaining to public safety. The Detective and Juvenile Control Divisions of the New Bedford Police Department are especially worthy of mention for their cooperation with us.

The members of the Fire Prevention Bureau, through attendance at refresher courses in Fire Prevention and Arson Techniques, are able to keep astride of the most modern techniques in this field.

The Fire Prevention Bureau is grateful to the members of our Courts, Judges, Administration and their staff for their help and assistance in preparing cases. We are very fortunate that we have collected a considerable amount of money on false alarms, and have achieved some convictions. Without their help, this would not be possible.

We would also like to extend a thank you to the New England Telephone Annoyance Call Bureau for their assistance and cooperation in helping us to alleviate the false alarm problem.

Permits issued by the Division are as follows:

Oil burners	109
Liquefied Petroleum Gas Storage	24
Junk and Second Hand Sales	32
Miscellaneous	160
Dynamite and Blasting Permits	9
Supervised Fireworks Display	3
Total	337

Investigations:

Suspicious Automobile Fires	38
Complaints	89
Bomb Hoaxes	21
Oil Burner Fires	6
Smoke Detector Inspections	907
Warning Letters to Remedy Hazardous Conditions	155
Fires, Explosions, False Alarm Invest.	175
Total	1,391

The Drill and Training Program is directed by Lieutenant Robert D. Gonsalves. Its function is to maintain efficiency in all phases of firefighting through classroom instruction and fireground training in the stations, training facilities at Station #5 and various other locations.

Lieutenant Gonsalves, through attendance at the Massachusetts Institute of Fire Department Instructors' monthly meetings, is able to keep astride of the most modern techniques of firefighters. He has undergone extensive training in radiological monitoring and is designated by our local Civil

Defense as Radiological Officer for this Department. He is to be commended for the excellent training in CPR and advanced first aid he has afforded not only to all fire department personnel, but also many civilian organizations.

Annual underwriter service tests for all pumping engines, first aid instruction and lectures to the military, Civil Defense and Industrial fire brigades are all a part of the duties of our Drillmaster.

Refresher courses in radiological monitoring were given to all members of the Department. The various instruments employed in detection of radioactivity are provided by the Civil Defense Agency and are kept operational and in readiness at all fire stations throughout the City.

In replacing apparatus, my policy has been to convert to diesel powering with automatic transmissions. This not only cuts down the fuel consumption by 40%, but also cuts down on repair costs, such as clutch work, transmission and differential repairs. It has also been my policy to change to traditional red. Because of the new sodium lamps being used, red proves to be more visible at night, thereby increasing safety to our firefighters and also the general public.

At the present time, six pieces of apparatus are now diesel-powered. The program to convert entirely to diesel power is still in effect.

At the present time, four pumping engines in the North District of the City have been replaced. They were of at least twenty year vintage.

APPARATUS IN COMMISSION

8 - Motor Pumping Engines:
    5 - 1,250 G.P.M. Engines
    2 - 1,000 G.P.M. Engines
    all with booster hose, water hose and water tanks; three have built-in liquid foam tanks used for flammable liquid fires.
4 - Automobiles for Fire Prevention Division.
3 - Repair Division Trucks.
3 - Aerial Ladder Trucks: 2-100 ft. and 1-85 ft., tractor-type, all equipped with ladder pipes.
2 - Command Units for District Chiefs.
2 - Fire Alarm Trucks.
2 - Automobiles for Repair Shop.
2 - Automobiles for Fire Alarm.
1 - 125 foot aerial platform.
1 - Rescue boat, on trailer, available on call.
1 - Automobile for Chief.
2 - Automobiles for Deputy Chiefs.

1 - Automobile for Drillmaster.
1 - Special Hazard Unit.

APPARATUS IN RESERVE

9,700	FEET OF 4 INCH HOSE
800	FEET OF 3 INCH HOSE
20,200	FEET OF 2 1/2 INCH HOSE
8,100	FEET OF 2 3/4 INCH HOSE
8,250	FEET OF 1 1/2 INCH HOSE
4,400	FEET OF 1 INCH FORESTRY HOSE
2,200	FEET OF 1 INCH BOOSTER HOSE
1,500	FEET OF HIGH RISE HOSE
68	WATERPROOF SALVAGE COVERS CARRIED ON APPARATUS

My sincere thanks to the Mayor and City Council for the continuation of their excellent cooperation and good relationship with this Department. Inter-department cooperation is on the highest level. I extend my thanks to all city departments.

Our news media, including the Standard-Times, radio station WBSM and WNBH, television station WLNE, and Channel 13 are outstanding in presentation of fireground activity and various other newsworthy items related to the functions of the Fire Department. Without their fine support, our educational and Fire Prevention programs would be impossible to achieve their objective--namely, "reaching the people".

Many thanks to Civil Defense Director Mark Mahoney and his personnel for invaluable assistance in the fields of traffic, lighting, and availability of their rescue truck at multiple alarm fires.

Special recognition and many thanks are extended to the company officers and firefighers, who, on many occasions, have demonstrated their ability to fulfill their duties in the highest tradition of our service. Their participation in the many civic endeavors of our City is worthy of admiration.

I am proud to say, Mayor, that this department has maintained its Class II rating that we acquired in 1977 despite the fact that we lost five companies and one hundred firefighers. This is due to the fact that there are improvements in equipment, training, fire alarm maintenance, a regularly established maintenance program in our Repair Division, and the efficiency of the Fire Prevention Bureau.

RECOMMENDATIONS

Lieutenant Fire Inspector	$29,789
Self-contained Breathing Apparatus w/ individual facepieces, second of three phase project	$43,379

FIRE DEPARTMENT

Compressor and Filling Station	$20,000
Hose and Related Firefighting Equipment	$39,958

Respectfully submitted,
Henry A. Openshaw
Henry A. Openshaw, Jr.
Chief of Department

FIRE DEPARTMENT

FINANCIAL STATEMENT

GENERAL EXPENSES

For the Fiscal Year July 1, 1993 - June 30, 1994

	Dr.	
200 Account		
Appropriation	$209,250.00	
Transferred In	52,055.77	
		$256,305.77

		Cr.	
211	Electricity	$ 28,743.60	
212	Natural Gas	18,739.60	
213	Oil for Heat	32,295.22	
241	Repair/Maintenance Buildings, Vehicles	32,621.26	
249	Repair/Maintenance Office Equipment	3,988.12	
259	Repair/Maintenance Communications/Misc.	3,662.51	
301	Hospital and Medical	126,348.49	
309	Public Safety	5,452.25	
313	Employee Training	-0-	
343	Printing	2,089.36	
347	Photocopies	-0-	
380	Not Other Classified/Freight	762.64	
710	In State Travel	642.62	
730	Dues, Subscriptions/Memberships	957.10	
			$256,305.77

SALARIES AND PAYROLL

Appropriation	Dr.	$8,488,098.00
Transferred In		524,026.00
Expended		$9,012,124.00

FIRE DEPARTMENT

FINANCIAL STATEMENT

GENERAL EXPENSES

For the Fiscal Year July 1, 1993 - June 30, 1994

		Dr.	
			$92,600.00
400 Account		Cr.	
424	Photocopies		902.19
425	Sundry Supplies		2,387.64
435	Tools		1,210.20
449	Repair/Maintenance Supplies/Misc.		2,155.92
450	Janitorial Supplies		7,790.75
481	Vehicle-Gasoline		14,676.53
486	Vehicles-Parts/Accessories		27,490.13
500	Medical Supplies		194.65
516	Classroom Supplies/Materials		917.41
580	Not Otherwise Classified		13,399.48
584	Uniform/Other Clothing		20,153.46
588	Audiovisual/Books		1,917.23
			$92,600.00

FIRE DEPARTMENT

CAUSES OF FIRES

Accidental	11
Accumulation of lint	1
Auto Accident	3
Auto Fire	2
Boat Fire	1
Burner Malfunction	1
Candle	1
Careless Disposal of Smoking Materials	107
Children with Matches	151
Chimney	3
Combustibles	10
Defective Carburetor	32
Defective Wiring-Auto	33
Dryer Malfunction	4
Electrical Short Circuit	27
Fireworks	1
Gas Grill	4
Heater Malfunction	2
Leaking Fuel	19
Incendiary	3
Overheated Grease	5
Overheated Machinery	1
Propane Tank Malfunction	2
Rekindle	5
Stove Malfunction	7
Suspicious	5
Unattended Food	34
Unauthorized Burning	25
Undetermined	14
Under Investigation	108
Vandalism	1
Welding Torch	7
TOTAL	630

FIRE DEPARTMENT

EXECUTIVE HEAD OF FIRE DEPARTMENT
HONORABLE ROSEMARY S. TIERNEY, MAYOR

PERSONNEL - 245

CHIEF OF DEPARTMENT
HENRY A. OPENSHAW, JR.

DEPUTY CHIEFS
ROGER H. NADEAU, JR.
WARREN L. IDE

CHIEFS OFFICE STAFF
JOYCE A. JAKUSIK, OFFICE MANAGER
LINDA L. ROSARIO, BOOKKEEPER
LINDA PERRY, SR. CLK., FIRE PREVENTION

DISTRICT CHIEFS

JAMES BABINEAU
PAUL CODERRE, SR.
NEIL ENGLAND
BRIAN FARIA
PAUL LEGER
THOMAS MARGINSON
ERNEST OLIVIERA
MANUEL REZENDES
JOHN VIVEIROS

CAPTAINS

WILLIAM A. BERGERON
MICHAEL BRODEUR
RAYMOND CODERRE
RICHARD A. COLLARD
PAUL GALLANT
CARLETON FARIA
ROBERT FRATES
MICHAEL GENTILI
GEORGE ROY
ROGER SAVOIE

LIEUTENANTS

RICHARD H. ANDERLY
DONALD BARRITEAU
JOSEPH BARROS
ROBERT BEST
GARY BROWN
JEFFREY CAMARA
STEPHEN F. CHMIEL
JAMES CLARK
ROLAND J. CODERRE, JR.
MARTIN A. CONCEICAO
PAUL J. COUTO
DAVID DANIELS
PETER ESPINOLA
ALFRED M. GAUTHIER
JOSEPH GIOIOSA
ROBERT D. GONSALVES
RONALD L. GONNEVILLE
MICHAEL HEBERT
RICHARD W. HOPP
WILLIAM S. JAKUSIK
DAVID JENNINGS
DENNIS LANGLOIS
REGINALD LARIVIERE
STEVEN MACEDO
THOMAS MACEDO
PETER MOLLEO
BARRY P. PIETRAZEK
PAUL RIOUX
KENNETH SASSEVILLE
JEFFREY SILVA
BRIAN SMITH
WILLIAM THEODORE

FIRE DEPARTMENT

FIRE ALARM BRANCH

SUPERINTENDENT OF FIRE ALARM

Henry A. Openshaw, Jr.

ELECTRICIANS

Kenneth Blanchard (working foreman)
James Pedro

TELEPHONE OPERATORS
FIREFIGHTERS

Gary Arruda
Manuel Araujo
Glen Grimes
Robert Lacoste
Robert Lopes
Michael Riding
Ronald Benedetti (Floater)

SIGNAL MAINTAINERS

Richard Dias
Manuel Soares

REPAIR SHOP

Joseph Gallant/M/D Repairman
Jorge Rezendes/M/D Repairman
Jeffrey Thomas/M/D Repairman
Emmanuel Soares/M/D Repairman

FIRE PREVENTION BUREAU

LIEUTENANTS

Ronald Auger
Edward Souza
Richard Sylvia
William Whalen IV

FIRE DEPARTMENT

FIREFIGHTERS - FIRST GRADE

BARRY C. ALLEMAO
JAMES W. ALLEN
GILBERT J. ALMEIDA
SCOTT ALMEIDA
GEORGE ALVES
JOHN AMARAL
MANUEL ANDRADE
WILLIAM ARNOLD
DONALD J. ARRUDA
DENNIS W. AUDETTE
MARC AUDETTE
JOSEPH L. BARROWS, JR.
WILLIAM BEGIN
LEO J. BOSWELL
PAUL BOUCHER
DIANE BRESSETTE
WILLIAM E. BROWN
JOHN W. BULGAR
JOHN CABECA
DONALD CALDAS
KYLE CANASTRA
RONELINO T. CARTER
DAVID J. CARVALHO
WAYNE CHARBONNEAU
ROBERT E. CHARON
CHRISTOPHER CHAUSSE
BRADFORD J. CLEVELAND
PETER G. CORCHADO
MICHAEL DANDURAND
BRUCE A. DAROCHA
ERIC J. DEMELLO
FRANK DEMELLO, JR.
ROGER DESROSIERS
ROLAND P. DUFRESNE
EDWARD J. ESPINOLA, JR.
MICHAEL EUGENIO
THOMAS FERGUSON
STEPHEN FERNANDES
ANDREW FERREIRA
RICHARD J. FLOOD
RICHARD P. FOURNIER
ERNEST GIROUARD
ALFRED R. GOMES

BRIAN S. GOULART
BILLY R. GRAHAM
ROBERT GRANT
JOHN A. GREEN
THOMAS A. HEBERT
STEVEN HOLZER
RUSSELL HORN
STEVEN HUDON
LAWRENCE JACQUES
RICHARD S. JANSON
DAVID JESUS
DAVID JORGE
NICHOLAS KATSOULES
JAMES KUMMER
KARL KUMMER
EDMOND LACOMBE
JEAN LANDREVILLE
ROBERT L. LAPIENSKI
ROBERT LAVALLEE
NORMAN D. LECLERC
ROBERT LECOMTE
ROBERT LIMA
STEVEN M. LIMA
RONALD A. LIVRAMENTO
ROBERT J. LOPES
RICHARD E. LORD
LOUIE J. LUIZ
DENNIS MACEDO
JEFFREY D. MARONN
JOHN MARSHALL
MICHAEL MARTIN
RICHARD MARTIN
JOHN N. MCCOY
WILLIAM MEDEIROS
RAYMOND J. MEDINA
RUSSELL MELLO
THOMAS MELLO
DENNIS MENDES
ROBERT W. MENDES
GEORGE MENDONCA
ALLEN MILLS
ROBERT MIRANDA
RUSSELL W. MONTEIRO

FIREFIGHTERS - FIRST GRADE (CONT'D)

ROBERT R. NOBREGA
DAVID NORCROSS
GERALD J. PIMENTAL
DENNIS W. PINA
RAUL PINA
ROBERT PITTA
JOHN RAMOS
THOMAS L. RAYNER
THOMAS S. REBELLO
LAWRENCE L. ROY
GEORGE SABA
NORMAND R. SAVOIE
RICHARD J. SHEA
GEORGE SILVA
JOSEPH T. SILVA
RAYMOND SILVA
ALLEN D. SOUZA
DONALD SOUZA
STEPHEN SOUZA
RICHARD SPOOR
ERIC STRINGER
MICHAEL SURPRENANT
STEPHEN SWAYE
BRIAN SWIRE
HENRIQUE R. TEIXEIRA
GEORGE I. THOMAS
ARTHUR TOLENTINO
WILLIAM TRAVERS
ROLAND VALOIS
KENNETH J. VEARY
LAWRENCE J. WEEKS

FIREFIGHTERS - SECOND GRADE

CLINTON ALLEN
DAVID ARRUDA
STEVEN BEAULIEU
PAUL BENEVIDES
JAMES BENOIT
MICHAEL BYRNES
BLANE FERGUSON
MICHAEL GOMES
RICHARD MCCUE

FIREFIGHTERS - THIRD GRADE

NONE

FIREFIGHTERS - FOURTH GRADE

BRIAN ARRUDA
ANDREW BOIS
WILLIAM CABRAL
THOMAS CARREIRO
PAUL CODERRE, JR.
CARLOS COSTA
CHRISTOPHER COSTA
KARL FARNWORTH
PATRICK LAWRENCE
STEVEN PEIXOTO
GARY RAPOSA
STEVEN SILVA
LIONEL TETREAULT
JAMES WINSPER

FIREFIGHTERS - FIFTH GRADE

MICHAEL COFFEY
VICTOR A. DUMAS
SCOTT M. KRUGER
ALCINO M. MARQUES
BRIAN J. MELLO
MATTHEW J. OSTIGUY
PETER A. POULIN
DAVID A. ROY
RICHARD P. VIGEANT

FIRE DEPARTMENT

PENSIONERS

Albert Allison
Fernando Almeida
James F. Almeida
Manuel Almeida
Charles Amaral
Charlie Amaral
John M. Amaral
Lionel P. Amaral
Donald Arruda
Joseph E. Arruda
Grover C. Barksdale
Roland Barrieau
Arthur G. Bastarache
Edward Beaudoin
Ronald Beaudoin
Ronald A. Beauregard
Norbert Beaulieu
Leo Belanger
Leon J. Bellavance
Mrs. Helen F. Bessette (Annuity)
Roger A. Bissonnette
Raymond Blackburn
Robert Bland
Lucien Blaise
Mrs. Phoebe Blanchard (Annuity)
Patrick S. Bociek
Stephen Bociek
Armand C.J. Bonneau
Raymond C. Boswell
Raymond Botelho
Gerald A. Bouchard
Jean A. Boucher
Armand E. Bourque
Marshall E. Branzell
Arthur J. Bressette
Everett D. Briggs
Martin D. Broadland
William H. Burgess
Arthur B. Cabral
Charles Calnan, Jr.
Roger Caplette
William G. Carter
Joseph O.L. Charon
Leonard R. Clarkson
Joseph R. Cormier
Kenneth Correia
Armand S. Cote
Russell R. Crawford
Don Croffut
James E. Dean
Ronald Dean
Charles H. Dexter
Matthew R. Dobyna
Desmond W. Doyle
Robert Duarte
Norman Dupuis
Romeo W. Dupont
Roma Dussault
Frank Enos, Jr.
Karl Farnworth
Jose R. Felix
Anibal Fernandes
John F. Fernandes
John Fernandes
Manuel Ferreira
Raymond Figueiredo
George Fonseca
Armand Fournier
Harrison M. Francis
Alfred Freitas
Roger G. Frigault
Raymond G. Furness
Arthur Furtado
Eugene Gaboriault
Leo J. Gagnon
Bernard F. Gallagher
Gerard O. Gallant
Donald Garrant
Richard T. Gaughan
Roland W. Gendron
Raymond L. Giasson
Domenic Gioiosa
Ferdinand J. Golen
Albino Gomes
George Gomes
Walter Gomes
Joseph T. Gouveia
Omer L. Granger
Kenneth M. Haddock
Albert Hall
Harry Hamer
Joseph Hathaway
Daniel F. Hayes, Jr.
George Holden
Henry Horrocks
Edward Jablonski
Armand R. Jeffrey
Norman Jennings

FIRE DEPARTMENT

Kenneth Koroski
Rene Lacoste
Paul Lauzon
Armand R. Lavallee
Ernest E. Laviolette
Paul Leahy
Napoleon L. Leclerc
Roland Lefebvre
Edward Leitao
Paul Lestage
George J. Lima
Chester Lisak
Theodore Lisak
Jose Lopez
Ernest Lord, Jr.
Maurice Lyonnais
Theodore Mach
Casimir A. Malita
Thomas J. Marginson
Stanley J. Mastey
William McAfee
Gilbert Medeiros
John Medeiros
Joseph Meggison
Edwin P. Mello
George P. Mello
Gilbert Mello
Joseph B. Mello
A. Mendonca
Manuel Mendonca
Adrien Messier
Maurice Metcalfe
Alfred J. Mikus
Joseph Mills
Alvarino Miranda
Charles J. Moniz
Louis R. Moreau
Nicola J. Morra
John Mulligan
Arthur Nobrega
Joseph Nobrega
Manuel Nobrega
Herman Obidzinski
John F. O'Brien
Joseph M. O'Brien
Fred Osuch
Carlos Pacheco
Louis Paiva
Albert L. Palardy
Thomas F. Parker, Jr.
Paul Peitavino
Leonard Perry
Raymond J. Picard
Gerald T. Poitras
Edward R. Presby
Antone Rapoza
Augustus B. Rapoza
Joseph Reedy
George A. Reynolds
Ronald Rimmer
Roger A. Rioux
Joseph F. Roderigues
Joaquim Roderigues
Roy R. Roderigues
Edward F. Sabatowski
Antone Santos
Oreste A. Savino
Roger J. Savoie
Robert Scully
George W. Shepley
Gordon Shepley
Michael Sherrington
Joseph P. Silva
Clifford J. Snell
Alfred E. Sojka
Paul R. Soucy
Joseph B. Sowa
Thomas Spence
Alan K. Steele
John Stephenson
John R. Stewardson
John J. Sylvia
Joseph A. Tanguay
Kenneth Taylor
Joseph Theodore
William Theodore
John J. Teixeira
Norman Thibodeau
Wayne Thomas
David Thornley
Walter Thorpe
Ernest M. Torres
William Travers
Joseph Trojak
John E. Turgeon
Raymond Valencia
Eugeniusz S. Wajda
Donald Whelan
Wilbur Whittaker
Thomas R. Wholley
Joseph A. Winsper
Paul Winterson
Henry J. Witkos
James E. Wordell
Mitchell E. Wzyga
Howard M. York
Michael A. Zych

FIRE DEPARTMENT

RETIRED ON PENSION DURING THE YEAR

Norman Dupuis	August 1, 1993
Paul Lauzon	August 16, 1993
Paul Lestage	August 16, 1993
George Holden	October 2, 1993
Joseph Reedy	October 31, 1993
Joseph Theodore	November 6, 1993
Stephen Bociek	January 8, 1994
Donald Arruda	January 22 ,1994
Raymond Valencia	May 9, 1994
Kenneth Correia	June 17, 1994
Walter Gomes	June 21, 1994
Don Croffut	June 21, 1994

RESIGNATIONS

Robert Nadeau	December 21, 1993
Joseph Cruz	February 15, 1994
Earle Carter	June 13, 1994

FIRE DEPARTMENT

IN MEMORIAM

FRED R. SOWA
PENSIONER
AUGUST 11, 1993

ANTONE LEWIS, JR.
PENSIONER
SEPTEMBER 12, 1993

JESSE PACHECO
LIEUTENANT
DECEMBER 6, 1993

EUGENE KAMIENSKI
PENSIONER
DECEMBER 7, 1993

WALTER H. TAYLOR
PENSIONER
DECEMBER 13, 1993

IRVING MARSH
PENSIONER
DECEMBER 23, 1993

ALBERT COURNOYER
PENSIONER
APRIL 6, 1994

SYLVESTER MITCHELL
PENSIONER
APRIL 6, 1994

FRANK CLEVELAND
PENSIONER
APRIL 17, 1994

ALBERT ARRUDA
PENSIONER
JUNE 13,1994

ARTHUR AGUIAR
FIREFIGHTER
JUNE 23, 1994

FIRE DEPARTMENT

LOCATION OF SIGNAL BOXES

BOX NO.	
117	BHR, GIFFORD & SOUTH FRONT ST.
118	BHR, GIFFORD ST., EAST OF HARBOR ST.
1181	DARTMOUTH FINISHING CORP., COVE ST., EAST OF HARBOR ST.
1182	BREWSTER INDUSTRIES, 11 COVE ST.
1183	CHURCH OF THE FIRST BORN, COVE ST.
121	CLIFTEX CORP., 'B', RUTH & ABBOTT ST.
122	CORNELL-DUBILIER CORP., RODNEY FRENCH BLVD., E. OF MOTT ST.
124	TELEDYNE-RODNEY METALS, EAST RODNEY FRENCH BLVD.
1241	BRITTANY DYEING, RODNEY FRENCH EAST & APPONEGANSETT ST.
125	KILBURN MILL, RODNEY FRENCH WEST & WARREN ST.
1251	PAUL MODES, INC., GRIT ST. & RODNEY FRENCH WEST
1253	OCEAN SIDE PLAZA, DAVID & WEST RODNEY FRENCH BLVD.
126	CARSONS SHOPPING CENTER, 1383 COVE ROAD
13	PAGE MILL, COVE RD. & BONNEY ST.
131	HOWLAND MILLS, ORCHARD ST. & ROCKDALE AVENUE
1311	PAXON FABRIC CORP., 325 BONNEY ST.
1312	PENCOL INDUSTRIES, ORCHARD ST. & ROCKDALE AVE.
132	GOODYEAR RUBBER COMPANY 'B', 555 ORCHARD ST.
133	GOODYEAR RUBBER COMPANY 'A', ORCHARD & SWIFT ST.
134	GOODYEAR RUBBER COMPANY 'C', BOLTON ST., FT. OF SAGAMORE ST.
1341	FOOD MART, ROCKDALE AVENUE & BOLTON ST.
1342	3 HOWLAND PLACE, ROCKDALE AVENUE, WEST OF ORCHARD ST.
135	SUPER STOP & SHOP, 438 DARTMOUTH ST.
136	WALECKA & SONS, HEMLOCK ST.
137	ROCKDALE PLAZA, 464 DARTMOUTH ST.
14	MORSE CUTTING TOOLS, PLEASANT & WING ST.
1421	COMMONWEALTH ELECTRIC, FT. OF PINE ST.
1422	COMMONWEALTH ELECTRIC, SOUTH WATER & WALNUT ST.
149	STATE PIER, FOOT OF UNION ST.
1511	HOUSE OF CORRECTION, COURT & ASH ST.
1513	BAKER MANUFACTURING CO., 204 COURT ST.
1514	MAXI DRUG, ROCKDALE AVENUE, SOUTH OF HILLMAN ST.
1515	REZENDES FURNITURE CORPORATION, KEMPTON ST. & BROWNELL AVE.
16	ST. LUKES HOSPITAL, PAGE & BEDFORD ST.
1911	U.S. NAVAL RESERVE CENTER, FORT RODMAN
1912	FORT RODMAN, EAST RODNEY FRENCH BLVD.
1913	SEWAGE TREATMENT PLANT, FORT RODMAN
1914	EARLY LEARNING CHILD CARE, FORT RODMAN
1915	VOCATIONAL MARINE FACILITY, FORT RODMAN
1916	ARMY RESERVE CENTER, FORT RODMAN
2111	MARITIME TERMINAL, INC. WHALERS WHARF
2112	MARITIME TERMINAL, WAREHOUSE WEST BLDG.
2113	WEST TERMINAL WAREHOUSE, MACARTHUR DR. & HER. MEL. BLVD.
212	ODDSTITCH EMBROIDERIES, INC.
2121	WAMSUTTA REALTY 'A', ACUSHNET AVENUE & WAMSUTTA ST.
2122	WAMSUTTA WAREHOUSE 'B', LOGAN & NORTH FRONT ST.
2123	WAMSUTTA WAREHOUSE 'A', NORTHFRONT ST., NO. OF WAMSUTTA ST.
2124	WAMSUTTA REALTY 'B', ACUSHNET AVENUE & LOGAN ST.
2125	NORTHERN ELECTRIC MOTOR, WAMSUTTA ST., E. OF ACUSHNET AVE.

FIRE DEPARTMENT

BOX NO.	LOCATION OF SIGNAL BOX
213	GRINNELL MILL, NORTH FRONT & KILBURN ST.
214	KYLER SEAFOODS, INC., FT. OF WASHBURN ST.
215	FAIRHAVEN MILLS, 'A', 85 COGGESHALL ST.
2151	CLUB SHAUNDA'S, 85 COGGESHALL ST.
216	PIERCE MILL 'A', BELLEVILLE AVENUE & SAWYER ST.
2161	PIERCE MILL 'B', BELLEVILLE AVENUE & DEANE ST.
217	FAIRHAVEN MILLS 'B', FOOT OF SAWYER ST.
2171	MADEIRA TWIN FASHIONS, FOOT OF SAWYER ST.
2172	RUGGLES, SAWYER ST. , EAST OF MITCHELL ST.
221	BISHINGS BUILDING, RIVERSIDE AVENUE
2211	CAMEO CURTAIN CO., FOOT OF MANOMET ST.
2212	AMERICAN PRESS BUILDING, FOOT OF COFFIN AVENUE
2213	STAR PLATING, FOOT OF COFFIN AVENUE
2214	TRANS AMERICAN SPINNING MILLS, INC.; 1 COFFIN AVENUE
2215	STAR PLATING, 10 COFFIN AVE.
223	CLIFTEX CORP., 'D', RIVERSIDE AVENUE & HATHAWAY ST.
2231	ACUSHNET PROCESS 'D', RIVERSIDE AVENUE & NASH RD.
2232	ESTMOR REALTY, 620 BELLEVILLE AVENUE
224	NATIONAL SILVER 'A', BELLEVILLE AVENUE & BELLEVILLE RD.
2241	NATIONAL SILVER 'B', BELLEBILLE AVENUE & HATCH ST.
2242	NORTHERN MFG. CO., CONDUIT ST.
2243	DRITZ CORP., (RISDON), 90 HATCH ST.
2244	A REALTY CORP., BATES & HEALY ST.
225	FIBRE LEATHER CO., 68 BELLEVILLE AVENUE
2251	ACUSHNET CO., 'C', BELLEVILLE AVENUE, FT. OF HATCH ST.
2252	COYNE LAUNDRIES, HOWARD AVENUE & RIVER ROAD
2259	ACUSHNET CROSSING, ACUSHNET AVENUE & ROUTE 140
226	ACUSHNET COMPANY, 'B', BELLEVILLE AVENUE
2261	AEROVOX CORP., BELLEVILLE AVENUE & HADLEY ST.
2263	ASTRA CO., INDUSTRIAL PARK, 255 SAMUEL BARNET BLVD.
2264	TITLEIST GOLF PLANT II, 256 SAMUEL BARNET BLVD.
2265	IMTRA, 30 SAMUEL BARNETT BLVD.
227	BORG WARNER 'A', INDUSTRIAL PARK
2271	POLY-PLY, INC., INDUSTRIAL PARK
2272	BORG WARNER 'B', INDUSTRIAL PARK
2273	EPEC,INDUSTRIAL PARK
2274	REYNOLDS-DEWALT,NEW BEDFORD INDUSTRIAL PARK
2275	J.C. RHODES, P.C.I. GROUP, NEW BEDFORD INDUSTRIAL PARK
2276	SCHAEFER MARINE PRODUCTS, NEW BEDFORD INDUSTRIAL PARK
2277	EDSON CORP., NEW BEDFORD INDUSTRIAL PARK
2278	AMERICAN FLEXIBLE CONDUIT, NEW BEDFORD INDUSTRIAL PARK
2279	NEW ENGLAND PLASTICS CO., INDUSTRIAL PARK
2285	WALKER ATLANTIC GLASS, 181 SAMUEL BARNET BLVD.
2286	C.P. BOURG, INC., INDUSTRIAL PARK
2287	ISOTRONICS, VERTENTE BLVD., INDUSTRIAL PARK
2288	C.P. BOURG, INC., INDUSTRIAL PARK
229	TIM LEN CORP., RIVER RD.
2291	ACUSHNET COMPANY 'A', SLOCUM ST., ACUSHNET
2295	MILHENCH, INC. INDUSTRIAL PARK
23	ST. LUKES OUTPATIENT SERVICE, 4499 ACUSHNET AVE.
231	OAKS NURSING HOME, 4525 ACUSHNET AVENUE
2311	COUNTY DEVELOPMENT CORP., COUNTY & PURCHASE ST.

FIRE DEPARTMENT

BOX NO.	LOCATION OF SIGNAL BOXES
2312	U.S. FURNITURE, SAWYER & REYNOLDS ST.
2313	CLIFTEXCORP., 'C',SAWYER ST., WEST OF COUNTY ST.
232	TABER MILL APARTMENTS, 217 DEANE ST.
2321	ALDEN CORRUGATED CONTAINER CORP., COFFIN AVE. & CHURCH ST.
233	FARR INSTRUMENT, PHILLIPS AVE. & ONEKO LANE
2331	ELIAS REALTY CO., COLLETTE & CHURCH ST.
2332	MY BREAD PRODUCTS CORP., COLLETTE ST., E. OF BROOK ST.
234	FRIENDLY FRUIT, INC. PURCHASE & DEANE ST.
235	CLIFTEXCORP. 'A', DEANE & BROOK ST.
24	CAR BARN APARTMENTS, STATE & WELD ST.
241	BRADFORD SMITH APARTMENTS, 1927-1939 PURCHASE ST.
242	INSULATION, INC., 423 COGGESHALL ST., W. OF JEAN ST.
243	NEW BEDFORD STORAGE & WAREHOUSE, SAWYER & JEAN ST.
244	A.J. TIRE, BROOK & HOLLY ST.
245	LUZO GROCERY CO., INC., NASH RD. & CHURCH ST.
246	BLDG. 19 WAREHOUSE, NASH RD. & KING ST.
251	REVERE COPPER & BRASS CO., NORTH FRONT ST.
256	CHARLES GILLMAN & SONS, INC., PEARL ST.
257	GUISTI BAKING CO., PURCHASE & WAMSUTTA ST.
2571	DEMELLO FURNITURE, WAREHOUSE & HAZARD ST.
26	COATERS INC., 'B', NASH RD. & BROOK ST.
261	CHAMBERLAIN MFG. CO., KING ST.
2611	COATERS, INC., 'A', EDISON ST., W. OF BROOK ST.
2612	KNAPP SHOE, 305 NASH RD.
2613	JULIUS KOCH, USA LTD., 387 CHURCH ST.
2614	BAADER NORTH AMERICAN, INC., BUILDING 19
2615	JULIUS KOCH, 1 TARKILN PLACE
28	BUILDING 19, MT. PLEASANT ST.
281	GENERAL SUPPLY CO., NAUSET ST., W. OF MYRTLE ST.
2811	NHD RESNICKS OF MASS., MT. PLEASANT & NAUSET ST.
2812	SUNSHINE PLAZA, SHAWMUT AVENUE & HATHAWAY RD.
2813	CORP. BROS, INC. MYRTLE & VAN BUREN ST.
2814	ASHLEY FORD SALES, INC., MT. PLEASANT ST., S. OF NAUSET ST.
2815	AMERICAN FLEXIBLE CO., SHAWMUT AVENUE
2816	SUNSHINE PLAZA STRIP STORES, 139 HATHAWAY RD.
2817	ARJAY NATIONAL CORP., 1228 SHAWMUT AVENUE
282	SHAWMUT AVENUE, NEW BEDFORD LANDFILL
2821	NOR-EAST AIR, SHAWMUT AVENUE
2822	PLUMBERS' TRAINING SCHOOL, 1842 SHAWMUT AVENUE
29	LAMBETH ROPE CORP., TARKILN HILL RD.
291	FIELDSTONE MARKETPLACE, KINGS HIGHWAY
2911	KINGS REALTY, KINGS HIGHWAY
2912	SUPER SHAWS, KINGS HIGHWAY
2913	PAPA GINOS, KINGS HIGHWAY
2914	NEWPORT CREAMERY, KINGS HIGHWAY
2915	FIELDSTONE MARKETPLACE, PHASE II, KINGS HIGHWAY
2916	KINGS HIGHWAY PLAZA NORTH, KINGS HIGHWAY
292	BABBITT STEAM SPECIALTY CO., MT. PLEASANT & DOWNEY ST.
293	SIMON SUPPLY CO., 770 MT. PLEASANT ST.
2934	U.S. POST OFFICE, 748 MT. PLEASANT ST.
2935	AIRPORT LANDING, 650 MT. PLEASANT ST.

FIRE DEPARTMENT

LOCATION OF SIGNAL BOXES

BOX NO.	
3	LUNDS CORNER
31	ACUSHNET RIVER & HATCH ST.
311	ACUSHNET AVENUE & PERRY ST.
3111	ST. JOSEPH SCHOOL, INGRAHAM ST.
312	ACUSHNET AVENUE & HATCH ST.
313	ACUSHNET AVENUE & BELLEVILLE RD.
314	BROOKLAWN APARTMENTS, ACUSHNET AVENUE & SHAW ST.
3142	H & B ROOMS, ACUSHNET AVENUE & CENTRAL ST.
315	HOWARD & BELLEVILLE AVENUE
3151	BELLEVILLE AVENUE & WOOD ST.
3152	COMMUNITY REST HOME, 29 TARKILN HILL RD.
3153	ACUSHNET CONVENIENCE CENTER, ACUSH. AVE., SO. OF HARWICH ST.
316	BELLEVILLEAVENUE & COVELL ST.
317	BELLEVILLE AVENUE & HOPE ST.
3171	RITAS REST HOME, BELLEVILLE RD. & DESAUTELS ST.
318	BELLEVILLE RD. & DIMAN ST.
319	ACUSHNET AVENUE & NASH RD.
323	ARLINGTON & CLIFFORD ST.
324	SHAW & CONCORD ST.
325	ARLINGTON & QUERY ST.
326	ASHLEY BLVD. & SHAW ST.
3261	CENTRAL AVENUE & BROOK ST.
327	ASHLEY BLVD. & GLENNON ST.
3271	ABRAHAM LINCOLN SCHOOL, ASHLEY BLVD. & GLENNON ST.
329	ASHLEY BLVD. & NASH RD.
332	CHURCH & GLENNON ST.
3322	CARLISLE & CHURCH ST.
3323	CHURCH & WOOD ST.
3325	FAIRHAVEN SAVINGS BANK, TARKILN HILL RD. & CHURCH ST.
334	NASH RD. & CHURCH ST.
343	CARLISLE & MILFORD ST.
3431	BROOKLAWN & MAYWOOD ST.
3432	CHARLES S. ASHLEY SCHOOL, ROCHAMBEAU & CARLISLE ST.
345	ASSHLEY BLVD. & IRVINGTON ST.
35	AIRPORT STORAGE BLVD., SHAWMUT AVE.
36	NEW BEDFORD MUNICIPAL AIRPORT, SHAWMUT AVE.
361	MT. PLEASANT ST. & NASH RD.
3611	MT. PLEASANT ST. & KINGS HIGHWAY
3612	MT. PLEASANT ST. & TARKILN HILL RD.
3613	PLAINVILLE LONG TERM CARE FACILITY, 875 PLAINVILLE RD.
3615	WILLOWS CONDOMINIUMS BLDG. A, 50 NEW PLAINVILLE RD.
362	PLAINVILLE RD. & LEBOUEF ST.
363	PLAINVILLE ERD. & SHAWMUT AVENUE
37	HARWICH & CONDUIT ST.
371	WOOD & FELTON ST.
3712	NORMANDIN JUNIOR HIGH SCHOOL, FELTON ST.
3713	JIREH SWIFT SCHOOL, LUNDS CORNER
372	TARKILN HILL RD. & FELTON ST.
3721	CASWELL & JARRY ST.
3722	PINE GROVE & JARRY ST.

FIRE DEPARTMENT

LOCATION OF SIGNAL BOXES

BOX NO.	
3723	ST. MARY SCHOOL, ILLINOIS ST., W. OF PINE GROVE ST.
3724	METCALFE & APPLETON ST.
373	BRANSCOMBE & ORLEANS ST.
374	ASHLEY BLVD. & WOOD ST.
375	ASHLEY BLVD. & TARKILN HILL RD.
3751	LAFAYETTE ST. & PARK AVENUE
376	TARKILN HILL RD. & PRESCOTT ST.
3761	CHURCH & LYNN ST.
3762	OLIVER & BROCKTON ST.
3763	LYNN & HAWES ST.
3764	HOLYOKE & OLIVER ST.
3765	REGIONAL VOCATIONAL HIGH SCHOOL, ASHLEY BLVD.
38	ACUSHNET & SASSEQUIN AVENUE
381	ACUSHNET AVENUE & PECKHAM RD.
3811	SASSEQUIN AVENUE & STERLING ST.
3812	SASSEQUIN AVENUE & TOBEY ST.
3813	TOBEY & UPLAND ST.
3814	HARBOR, INC.; SASSEQUIN, 1523 SASSEQUIN AVENUE
3815	COMMONWEALTH GAS PLANT, PECKHAM RD.
382	ACUSHNET AVENUE & BRALEY RD.
3821	PHILLIPS & BRALEY RD.
3822	ACUSHNET AVENUE & CHURCHILL ST.
3823	ACUSHNET AVENUE & MASTERA ST.
3824	RIDGEWOOD RD. & PINE HILL DRIVE
385	LITTLE OAK RD. & GREENBRIER DRIVE
3826	LONGVIEW RD. & PINE HILL DRIVE
3827	BIRCHWOOD DRIVE & IVY RD.
3828	HOLLY TREE LANE & HILLCREST RD.
383	ACUSHNET AVENUE & WHITE ST.
3831	LAURELWOOD DRIVE & COTTONWOOD RD.
3832	BRIARWOOD DRIVE & BLAZE RD.
3834	PULASKI SCHOOL & BRALEY RD.
3835	PHILLIPS RD., SO. OF BRALEY RD.
3836	HERITAGE GREEN, PHILLIPS RD.
3837	LORD PHILLIPS CONDOMINIUMS, SO. OF BRALEY RD.
384	NYES LANE & ACUSHNET AVENUE
385	ACUSHNET AVENUE & FORBES ST.
3852	WEST VIEW BUILDING, 81 WELBY RD.
3853	AEGIS, INC., WELBY RD.
386	ACUSHNET AVENUE & PHILLIPS RD.
3861	ELWYN G. CAMPBELL SCHOOL, PHILLIPS RD.
3862	CHURCH ST. & PHILLIPS RD.
3863	ASHLEY BLVD. & CHAFFEE ST.
3864	ACUSHNET AVENUE & JOYCE ST.
3865	PHILLIPS RD. & WILDWOOD RD.
3866	WILDWOOD RD. & BELAIR ST.
3867	WILDWOOD RD. & TACOMA ST.
387	ACUSHNET AVENUE & DUTTON ST.
3871	ST. THERESA CHURCH, ACUSHNET AVENUE, SO. OF DEWEY ST.

FIRE DEPARTMENT

LOCATION OF SIGNAL BOXES

BOX NO.	
3872	ACUSHNET AVENUE & BRISTOL ST.
3873	ACUSHNET AVENUE & MARION ST.
3874	BECKETT & ADELAIDE ST.
3875	EVERGREEN PARK HOUSING PROJECT, SO. SIDE, AMANDA AVE.
3877	DUNCAN A. DOTTIN PLACE COMMUNITY CTR., AMANDA AVE.
388	ACUSHNET AVENUE & ETHEL ST.
3881	ACUSHNET AVENUE & HOMESTEAD ST.
3882	ACUSHNET AVENUE & BALLS CORNER
3883	LITTLE PEOPLE'S COLLEGE, ACUSHNET AVE. & GLEN ST.
3884	PEOPLES' CHRISTIAN CHURCH, 2240 ACUSHNET AVE.
39	SASSEQUIN NURSING HOME, 4586 ACUSHNET AVE.
4	TINKHAM & NORTH FRONT ST.
41	HATHAWAY & DIMAN ST.
411	BELLEVILLE AVENUE & DAVIS ST.
4111	SARAH D. OTTIWELL SCHOOL, HATHAWAY & DIMAN ST.
4113	IMMACULATE CONCEPTION CHURCH, EARLE ST.
4114	IMMACULATE CONCEPTION CHURCH, DAVIS ST.
412	ACUSHNET AVENUE & DAVIS ST.
4128	NORTH END ROOMING HOUSE, ACUSHNET AVE., NO. OF DEANE ST.
413	ASHLEY BLVD. & COFFIN AVENUE
4131	PHILLIPS AVENUE SCHOOL, ASHLEY BLVD.
4141	MY BREAD BAKING CO., COFFIN AVENUE
415	BELLEVILLE AVENUE & COFFIN AVENUE
416	ACUSHNET AVENUE & BULLARD ST.
4161	BEAUREGARD APARTMENTS, ACUSHNET AVE. & TALLMAN ST.
42	BELLEVILLE AVENUE & NYE ST.
421	ASHLEY BLVD. & TALLMAN ST.
4211	ST. ANTHONY SCHOOL, ASHLEY BLVD. & NYE ST.
4212	ASHLEY BLVD. & SAWYER ST.
422	ACUSHNET AVENUE & SAWYER ST.
423	HOLLY & NORTH FRONT ST.
4231	BORDENS ROOMING HOUSE, E. OF BELLEVILLE AVENUE
43	ACUSHNET AVENUE & COGGESHALL ST.
431	BELLEVILLE AVENUE & COGGESHALL ST.
432	CEDAR GROVE & NORTH FRONT ST.
4332	JOHN H. CLIFFORD SCHOOL, ASHLEY BLVD. & COGGESHALL ST.
441	BROOK & EARLE ST.
4421	ST. KILIAN RECTORY, EARLE & ASHLEY BLVD.
451	MT. VERNON & HIGHLAND ST.
4511	HOLY NAME PARISH CENTER, MT. VERNON & MT. PLEASANT ST.
452	MT. PLEASANT & PECKHAM ST.
453	SUMMER & ADAMS ST.
454	MT. PLEASANT & SAWYER ST.
4541	MT. PLEASANT SCHOOL, MT. PLEASANT & SAWYER ST.
4553	MT. PLEASANT ST. & HATHAWAY RD.
46	SAWYER & COUNTY ST.
461	COGGESHALL & REYNOLDS ST.
4611	HAYDEN-MCFADDEN SCHOOL, CEDAR GROVE & COUNTY ST.
4612	HILLSIDE COURT HOUSING, COGGESHALL & REYNOLDS ST.
4613	CLEAN RENTALS, COGGESHALL & COUNTY ST.

LOCATION OF SIGNAL BOXES

BOX NO.	
462	PURCHASE & CEDAR GROVE ST.
4621	PURCHASE & WELD ST.
464	SUMMER & CLARK ST.
47	PURCHASE & LINDEN ST.
471	COUNTY & LINDEN ST.
4711	KINYON CAMPBELL SCHOOL, COUNTY & LINDEN ST.
4712	DAWSON BUILDING, PURCHASE & LINDEN ST.
472	SUMMER & DURFEE ST.
473	HIGHLAND & DURFEE ST.
48	SHAWMUT AVENUE & DURFEE ST.
482	SHAWMUT AVENUE & MT. VERNON ST.
4821	SHAWMUT AVENUE & SUTTON ST.
4822	KRISTEN BETH NURSING HOME, SHAWMUT AVENUE
4823	EASTON & TOWNSEND ST.
4824	LOFTUS & AYER ST.
4826	POTTER ST. & HATHAWAY RD.
484	SHAWMUT AVENUE & HATHAWAY RD.
4841	HATHAWAY RD. & WHITLOW ST.
4842	DAYS INN, HATHAWAY RD.
492	ROCKDALE AVENUE & DURFEE ST.
4921	HALLMARK NURSING HOME, ROCKDALE AVENUE
4922	ROCKDALE AVENUE & SAWYER ST.
4923	ROSEANNE & GARDNER ST.
4924	ROSEANNE & OAKDALE ST.
4925	CARRIAGE DRIVE & BAYBERRY RD.
4926	CARRIAGE DRIVE & ROCKWAY ST.
4927	OAKDALE & WEST HILL RD.
494	ROCKDALE AVENUE & HATHAWAY RD.
4941	HATHAWAY RD. & SUNSET ST.
4942	HATHAWAY RD. & TRADEWIND ST.
4944	VALLEY VIEW MANOR, 915 HATHAWAY RD.
5	PARKER ST. SCHOOL, SUMMER ST.
51	COUNTY & POPE ST.
511	HAZARD & STATE ST.
5121	PURCHASE & WAMSUTTA ST.
5122	NORTH BAPTIST CHURCH, 750 COUNTY ST., COR. MERRIMAC ST.
513	PURCHASE & FRANKLIN ST.
5131	BEDFORD VILLAGE, POPE ST.
514	PURCHASE & WILLIS ST.
5141	FRANCIS P. MEMORIAL HOSPTIAL, PLEASANT & WILLIS ST.
5142	SAVOIE NURSING HOME, CAMPBELL & COUNTY ST.
5143	COUNTY & SMITH ST.
515	ACUSHNET AVENUE & WALL ST.
5156	HILLMAN ST. & HERMAN MELVILLE BLVD.
5157	FRIONOR KITCHENS, HERMAN MELVILLE BLVD., FT. OF HILLMAN ST.
5161	CITY HALL ANNEX WEST, PURCHASE & MAXFIELD ST.
5162	CITY HALL ANNEX EAST, PURCHASE & MAXFIELD ST.
517	SYCAMORE & STATE ST.
5171	MAXFIELD & PLEASANT ST.
5172	PENTON APTS., HILLMAN & FOSTER ST.

FIRE DEPARTMENT

LOCATION OF SIGNAL BOXES

BOX NO.	
5173	STATE ARMORY, SYCAMORE & PLEASANT ST.
52	RICHMOND & AUSTIN ST.
521	SHAWMUT AVENUE & MAITLAND ST.
5211	KEMPTON SCHOOL, SHAWMUT AVENUE & ROBESON ST.
523	SUMMER & ROBESON ST.
5231	COUNTY & MERRIMAC ST.
524	CEDAR & LOCUST ST.
55	SHAWMUT AVENUE & PARKER ST.
5251	PARKER & CAROLINE ST.
526	CHESTNUT & WILLIS ST.
527	CEDAR & SMITH ST.
5271	CEDAR STREET SCHOOL, MAXFIELD ST.
5272	WEST END DAY NURSERY OF NEW BEDFORD, CEDAR & MAXFIELD ST.
53	KEMPTON & COTTAGE ST.
531	KEMPTON & CHANCERY ST.
5311	NEW BEDFORD HOME FOR THE AGED, MIDDLE & CHANCERY ST.
5312	UNITED FRONT HOMES, ASH & KEMPTON ST.
532	KEMPTON & LIBERTY ST.
5321	EASTERN MA. CORR. ALCOHOL CTR., KEMPTON & LIBERTY ST.
5322	NEW BEDFORD BOYS' CLUB, NORTH & JENNEY ST.
5323	DYL-CHEM INC., NORTH & LINDSAY ST.
533	KEMPTON & FLORENCE ST.
5331	MAXFIELD & LINDSAY ST.
5333	KEITH JUNIOR HIGH SCHOOL, HATHAWAY BLVD. & SUMMIT ST.
5334	NEW BEDFORD HIGH SCHOOL, HATHATAY BLVD.
534	KEMPTON ST. & ROCKDALE AVENUE
5341	THOMAS R. RODMAN SCHOOL, MILL ST. & ROCKDALE AVENUE
5343	ROCKDALE AVENUE & GRANT ST.
5344	ROCKDALE AVENUE & NEMASKET ST.
5345	ELIZABETH C. BROOKS SCHOOL, NEMASKET ST.
5346	NEMASKET & CORNELL ST.
5347	FAIRMOUNT & ALVA ST.
536	KEMPTON & JENNY LIND ST.
5361	GRANT & CORNELL ST.
5362	KEMPTON & BROWNELL AVENUE
5363	BROWNELL AVENUE & BERKLEY ST.
5364	SHAW PLAZA, STATE RD.
5365	NEWPORT CREAMERY, 1071 KEMPTON ST.
5411	MELVILLE TOWERS, FT. OF NORTH ST.
543	FISH ISLAND
5431	POPES ISLAND
5432	BRIDGE FREEZER, FISH ISLAND
544	RODMAN & FRONT ST.
545	CITY PIER, FT. OF HAMILTON ST.
546	UNION ST. & FRONTAGE RD.
551	COUNTY & MAXFIELD ST.
5511	COUNTY & HILLMAN ST.
552	COUNTY & KEMPTON ST.
5521	BEDFORD TOWERS, SUMMER & KEMPTON ST.
5522	88 MILL ST., E. OF COUNTY ST.
5524	ST. LAWRENCE CHURCH, NORTH & SUMMER ST.

FIRE DEPARTMENT

LOCATION OF SIGNAL BOXES

BOX NO.	
5525	CARNEY ACADEMY, SUMMER & ELM ST.
5526	KING VILLAGE EAST, COTTAGE & KEMPTON ST.
5527	KING VILLAGE WEST, COTTAGE & KEMPTON ST.
5528	NEW BEDFORD HOUSE, 458 COUNTY ST.
553	PLEASANT & HIGH ST.
5531	THIRD DISTRICT COURT, MIDDLE & SO. SIXTH ST.
5532	NEW BEDFORD HOTEL APTS., PLEASANT & HIGH ST.
5534	BANK OF BOSTON, PLEASANT & ELM ST.
5535	REGENCY TOWERS, PLEASANT & MIDDLE ST.
5537	ELM ST. GARAGE, SO. SECOND & ELM ST.
5538	FEDERAL BLDG., SO. SIXTH & ELM ST.
5539	SOUTHERN N.E. SCHOOL OF LAW, 874 PURCHASE ST.
554	PURCHASE & ELM ST.
5541	W.T. GRANT CO., PURCHASE ST.
5542	CHERRY & WEBB CO., PURCHASE ST.
5543	OLYMPIA TIMES BUILDING, ACUSH AVE. & ELM ST.
5544	BRISTOL BUILDING, PURCHASE ST.
5545	NEW BEDFORD FIVE CENTS SAVINGS BANK, PURCHASE ST.
5546	SALTMARSH'S, PURCHASE ST. & SEARS COURT
5547	NEW BEDFORD INSTITUTION FOR SAVINGS, PURCHASE & UNION ST.
5548	CHAMBER OF COMMERCE, 794 PURCHASE ST.
556	WILLIAM & NORTH SIXTH ST.
5561	CUMMINGS BUILDING, WILLIAM ST.
5562	MERCHANTS BAYBANK BUILDING, WILLIAM ST.
5563	PURCHASE & WILLIAM ST.
5564	OUR LADY'S CHAPEL, PLEASANT ST. & SEARS CT.
5565	FIVE CENTS SAVINGS BANK ANNEX
5566	MECHANICS' SQUARE APTS., NO. SIXTH & ELM ST.
557	COUNTY & MORGAN ST.
5571	SUMMER & MIDDLE ST.
5572	RODERIGUES ADMINISTRATION BLDG., COUNTY & MORGAN ST.
5573	UNITARIAN CHURCH, UNION & EIGHTH ST.
5574	17 SEVENTH ST., SEVENTH & SPRING ST.
5575	MARKET MINISTRY, 60 EIGHTH ST., NO. OF UNION ST.
5576	SUPERIOR COURT, 441 COUNTY ST., COR. OF COURT ST.
56	UNION & EIGHTH ST.
561	UNION & PURCHASE ST.
5611	JACQUES PLAZA, 222 UNION ST.
5612	STUARTS' DEPT. STORE, UNION ST.
5613	MASSACHUSETTS BAY ANTIQUES COMPANY, UNION ST.
5614	STANDARD-TIMES BUILDING, PLEASANT ST.
5615	COFFIN BLDG., PLEASANT ST.
5616	VERA BLDG., UNION ST.
5617	FIRST NATIONAL BANK, UNION & PLEASANT ST.
5618	PROBATE FAMILY COURT, 505 PLEASANT ST., COR OF SPRING ST.
562	WILLIAM & NORTH SECOND ST.
5621	OLD DARTMOUTH HISTORICAL SOCIETY, JOHNNY CAKE HILL
5622	MARINERS' HOME, JOHNNY CAKE HILL
5623	SEAMANS' BETHEL, JOHNNY CAKE HILL
5624	NBIS, WILLIAM & SO. SECOND ST.
5625	RODMAN CANDLEWORKS, RODMAN & NO. WATER ST.

FIRE DEPARTMENT

LOCATION OF SIGNAL BOXES

BOX NO.	
5626	PLUMBERS' LANDING CO., SO. WATER & COMMERCIAL ST.
563	UNION & WATER ST.
5632	UNION & SO. SECOND ST.
564	I.B.E.W. UNION HALL, ACUSHNET AVE., NO. OF WILLIAM ST.
57	COTTAGE & NORTH ST.
5711	NEW BEDFORD SKILL CENTER, HILLMAN & ASH ST.
5713	EARLY LEARNING CHILD CARE, 181 HILLMAN ST.
572	HILLMAN & PARK ST.
5721	ST. FRANCIS OF ASSISI CHURCH, MILL & NEWTON ST.
573	PARK & SMITH ST.
5731	SMITH ST. CENTER
581	UNION & ASH ST.
582	UNION & OCEAN ST.
583	UNION & ROUNDS ST.
59	COTTAGE & COURT ST.
591	COURT & PARK ST.
5911	E.R. HATHAWAY SCHOOL, COURT & LIBERTY ST.
592	COURT & JAMES ST.
593	PALMER & ELM ST.
594	COURT & REED ST.
595	BUTTONWOOD & LAKE ST.
596	BROWNELL ST. & BROWNELL AVENUE
5961	PAULINE ST. & BROWNELL AVENUE
5962	TIFERETH ISRAEL SYNAGOGUE, 145 BROWNELL AVENUE
6	PLEASANT & SCHOOL ST.
61	PURCHASE & MADISON ST.
611	SOUTH SECOND & SCHOOL ST.
6111	Y.M.C.A., UNION & SO. WATER ST.
6112	OLYMPIA TOWERS, PURCHASE & SPRING ST.
6113	SO. SECOND & MADISON ST.
6114	BOA VISTA TOWERS, SO. SECOND ST.
6118	HARBORVIEW TOWERS EAST, SO. SECOND & SCHOOL ST.
6119	HARBORVIEW TOWERS WEST, 280 ACUSHNET AVENUE
612	WALNUT & SOUTH WATER ST.
6121	HOMERS' WHARF, FRONT ST.
6122	BOURNE COUNTING HOUSE, HOMERS' WHARF & MACARTHUR DRIVE
613	ANIMAL RESCUE LEAGUE, MACARTHUR DRIVE, SO. OF PINE ST.
6131	YELLOWBIRD TRUCKING, MACARTHUR DRIVE & CONWAY ST.
614	MACARTHUR DRIVE & PINE ST.
6141	NEW BEDFORD SEAFOOD CO-OP, HOWLAND ST.
6142	TICHON FISH COPR., CONWAY & HASSEY ST.
6151	ST. JAMES & ST. JOHN SCHOOL, PURCHASE & WING STS.
616	BEDFORD & SOUTH SIXTH STS.
6161	HOPE APARTMENTS, 499 PURCHASE ST, NORTH OF RUSSELL ST.
6162	COUNTY & ALLEN STS.
6163	ST. JOHN ACADEMY, ORCHARD ST.
6165	SWAIN SCHOOL, RODMAN BUILDING, COUNTY & CHERRY STS.
617	WALNUT & SEVENTH STS.

LOCATION OF SIGNAL BOXES

BOX NO.	
6171	BLAIRE HOUSE
6172	ROOSEVELT APARTMENTS
6173	HAVENWOOD REST HOME, WALNUT & SEVENTH STS.
6175	GRACE CHURCH, COUNTY & SCHOOL STS.
6176	W.L.N.E. TELEVISION, INC., COUNTY & SPRING STS.
6178	KENNEDY DONOVAN CENTER, 19 HAWTHORNE ST.
62	ALLEN & DARTMOUTH STS.
621	BEDFORD & BORDEN STS.
622	WARD & BAY STS.
623	ALLEN & PAGE STS.
624	ALLEN & BRIGHAM STS.
6241	BETSY B. WINSLOW SCHOOL, ALLEN & REED STS.
625	ALLEN ST. & ROCKDALE AVE.
63	HAWTHORN & COTTAGE STS.
631	MORELAND TERRACE & PAGE STS.
6311	TABER NURSING HOME, TABER ST.
6313	HARBOR RESIDENTIAL, MAPLE & ATLANTIC STS.
632	HAWTHORN & BRIGHAM STS.
6321	JEWISH CONVALESCENT HOME, HAWTHORN ST., EAST OF TREMONT ST.
633	RYAN & BROWNELL STS.
634	CARROLL & REED STS.
635	MAPLE & ROUNDS STS.
636	HAWTHORN ST. & ROCKDALE AVENUE
6362	RYAN & WHITTIER STS.
6364	BURNS & CARROLL STS.
64	ORCHARD & CLINTON STS.
641	ARNOLD & ASH STS.
642	ARNOLD & ATLANTIC STS.
643	ARNOLD & ROTCH STS.
644	ARNOLD & REED STS.
7	HOWLAND & SOUTH SECOND STS.
71	PURCHASE & SOUTH STS.
7113	MACARTHUR DRIVE & CONWAY STS.
7114	MACARTHUR DRIVE & SOUTH ST.
7115	CONWAY & CAPE STS.
7116	SOUTH & HASSEY STS.
712	POTOMSKA & SOUTH SECOND STS.
7121	GOMES SCHOOL, SOUTH SECOND & GRINNELL STS.
7122	SHUSTER CORP., WRIGHT & HASSEY STS.
713	ACUSHNET AVENUE & RIVET STS.
7131	KENNEDY CENTER, BLACKMER & SO. SECOND STS.
7132	GARDEN APARTMENTS, ACUSHNET AVENUE & ROCKLAND ST.
7133	THE GARDENS, SOUTH SECOND & SOUTH STS.
7134	SCHOOL HOUSE APARTMENTS, SOUTH ST. & ACUSHNET AVENUE
7135	THE MANOR, 9 BEDFORD ST., CORNER OF ACUSHNET AVENUE
7136	THE GARDENS, WALNUT ST. & ACUSHNET AVENUE
7137	WOMENS' CENTER, COUNTY & SOUTH STS.
714	SOUTH WATER & BLACKMER STS.
7141	ORPHEUM APARTMENTS, WATER ST., NORTH OF COVE ST.
715	SOUTH WATER & DIVISION STS.

FIRE DEPARTMENT

LOCATION OF SIGNAL BOXES

BOX NO.	
716	SOUTH WATER & COVE ST.
7161	NEW BEDFORD DAY NURSERY, 1060 COVE RD., W. OF SO FIRST
717	COVE & VIALL ST.
72	COUNTY & GRINNELL ST.
721	ROCKLAND & HALL ST.
7211	ST. JAMES CHURCH, COUNTY & ROCKLAND ST.
722	COUNTY & THOMPSON ST.
7221	CASA DA SAUDADE LIBRARY, THOMPSON & CRAPO ST.
723	COUNTY & BLACKMER ST.
724	COUNTY & DELANO ST.
7241	JOUVETTE GARDEN APTS., JOUVETTE & COUNTY ST.
7242	SCOTT STREET APTS., 43 SCOTT ST.
725	COUNTY & COVE ST.
726	W/W STORAGE & MOVING, SO. FIRST ST., NO. OF COVE ST.
727	COPELAND APTS., PURCHASE ST., NO. OF RIVET ST.
73	WASHINGTON & CRAPO ST.
731	ORCHARD & FAIR ST.
7311	FAIRVIEW DORMITORIES, CRAPO & WASHINGTON ST.
732	BRIGGS & THOMPSON ST.
7321	J.B. CONGDON SCHOOL, HEMLOCK & THOMPSON ST.
733	BOLTON & RIVET ST.
734	CRAPO & RIVET ST.
7342	REGINA PACIS CENTER, RIVET & HYACINTH ST.
735	CRAPO & DIVISION ST.
7351	JOHN B. DEVALLES SCHOOL, KATHERINE ST.
736	COVE RD. & ROCKDALE AVE.
7362	PADANARAM AVE., SO. OF COVE RD.
741	DARTMOUTH & ROCKLAND ST.
742	DARTMOUTH & RIVET ST.
7421	GEORGE H. DUNBAR SCHOOL, DARTMOUTH & DUNBAR ST.
7422	G.N.B. TODDLER INFANT CENTER, DARTMOUTH & DUNBAR ST.
746	FIELD & MATTHEW ST.
747	ROCKDALE AVE. & SHARP ST.
7471	LITTLE PEOPLES' COLLEGE SOUTH, 321 ROCKDALE AVE.
748	ROCKDALE AVE. & LUKE ST.
7481	ROCKDALE AVE. & WESTBROOK ST.
81	ISOLATION HOSPITAL, BROCK AVENUE
811	BROCK AVENUE & HUDSON ST.
812	BROCK AVENUE & CALUMET ST.
813	BROCK AVENUE & BUTLER ST.
8131	BROCK AVENUE & VALENTINE ST.
8132	WILLIAM H. TAYLOR SCHOOL, BROCK AVENUE & FREDERICK ST.
8134	ROOSEVELT JUNIOR HIGH SCHOOL, DENNIS ST.
8135	INTERCHURCH COUNCIL ELDERLY HOUSEING, 780 BROCK AVE.
814	BROCK AVENUE & DUDLEY ST.
8142	JOHN HANNIGAN SCHOOL, EMERY ST., WEST OF BROCK AVE.
815	BROCK AVENUE & DAVID ST.
8161	ST. ANNE SCHOOL, RUTH & SALISBURY ST.
817	TRIPP TOWERS, RUTH ST. & E. RODNEY FRENCH BLVD.

FIRE DEPARTMENT

LOCATION OF SIGNAL BOXES

BOX NO.	
82	RODNEY FRENCH BLVD. WEST & BROCK AVENUE
821	RODNEY FRENCH BLVD. WEST & WILLARD ST.
8211	HAZELWOOD COMMUNITY CENTER, BROCK AVENUE
822	RODNEY FRENCH BLVD. WEST & OAKLAWN ST.
8222	RODNEY FRENCH BLVD. WEST & CORAL ST.
8223	RODNEY FRENCH BLVD WEST & PORTLAND ST.
83	RODNEY FRENCH BLVD. EAST & COVE ST.
831	RODNEY FRENCH BLVD. EAST & FREDERICK ST.
8312	RODNEY FRENCH BLVD. EAST & BELLEVUE ST.
8313	AQUIDNECK & MINA ST.
8314	RODNEY FRENCH BLVD. EAST & FORT RODMAN
8315	SEYMOUR & FORT ST.

SPECIAL SIGNALS

THERE ARE 19 SIRENS UNDER THE CIVIL DEFENSE JURISDICTION. THEY ARE ONLY USED WITH THEIR PERMISSION.

22 STRUCK TWICE AT 6:30 A.M.-----NO SCHOOL SIGNAL FOR ALL SCHOOLS

22 STRUCK TWICE AT 7:00 A.M.-----NO SCHOOL THROUGH GRADE SIX

SEVEN TEN-SECOND BLASTS WILL RECALL ALL OFF-DUTY PERSONNEL TO GENERAL ALARM FIRE.

ANNUAL REPORT

New Bedford Fire Department, submitting Annual Report for Fiscal Year 1994.

IN CITY COUNCIL, September 22, 1994

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City CLerk

THE
ONE HUNDRED FORTY-FIRST
ANNUAL REPORT
OF THE

NEW BEDFORD
1852
1992
FREE PUBLIC LIBRARY

CITY OF NEW BEDFORD
MASSACHUSETTS

FOR THE YEAR

JULY 1, 1993 - JUNE 30, 1994

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BOARD OF TRUSTEES
NEW BEDFORD FREE PUBLIC LIBRARY

Mayor Rosemary S. Tierney, Chairperson,
ex-officio

Elsie Fraga, Vice-Chair
Roberta Barnet
Very Rev. Constantine S. Bebis
Carl Cruz
Rose Ferreira
Dr. John Fletcher
Dr. James R. Hayden
Michael Hogan
Elsie Souza

Theresa Coish, Director

LIBRARY EMPLOYEES FISCAL 1994

NAME	TITLE/LOCATION	CLASSIFICATION
Theresa Coish	Director	Director
Vicki Lukas	Coordinator of Technical Services	Librarian III
Paula Wallace	Coordinator of Reference Services	Librarian III
Gail Roberts	Coordinator of Youth Services	Librarian III
Carol Bellefeuille*	Community Service Librarian	Librarian II
Paul Cyr	Curator of Special Collections	Librarian II
Maria J. Carvalho*	Casa da Saudade Branch Head	Librarian II
Dale Easton*	Howland-Green Branch Head	Librarian II
Olivia Melo*	Wilks Branch Head	Librarian II
Sharon Pinho	Buttonwood Branch Head	Librarian II
Yvette Boisclair	Asst. to Reference Services Librarian	Librarian I
Pauline Bolduc	Reference Services	Librarian I
Susan Hughey*	Reference Services	Librarian I
Joan Barney	Reference Services	Library Assistant II
Philip Dimor	Technical Services	Library Assistant II
Maria Melo	Administration Office	Lib. Asst. to Director
Ruth Vital	Administration Office	Bookkeeper
Lisa Caron*	Howland-Green Branch	Library Assistant I
Rita Chapdelaine	Wilks Branch	Library Assistant I
Donna Cordeiro	Circulation Services	Library Assistant I
Elisabeth Figueiredo	Casa da Saudade Branch	Library Assistant I
Maria D. Gil	Circulation Services	Library Assistant I
Melanie Johnson*	Buttonwood Branch	Library Assistant I
Patricia Mello	Technical Services	Library Assistant I
Pamela Oliveira*	Buttonwood Branch	Library Assistant I
Zelinda Pereira*	Howland-Green Branch	Library Assistant I
Janice Pina	Youth Services	Library Assistant I
Janine Prescott*	Main Library	Library Assistant I
Pauline Sylvia Robillard	Wilks Branch	Library Assistant I
Maria Robertson	Circulation Services	Library Assistant I
Dineia Sylvia	Casa da Saudade Branch	Library Assistant I
Tammy Arruda*	Wilks Branch	Lib. Asst. I/20 hrs.

NAME	TITLE/LOCATION	CLASSIFICATION
Mary Jane Easton*	Circulation Services	Lib. Asst.I/20 hrs.
Jeanette Harrison	Buttonwood Branch	Lib. Asst. I /20 hrs.
Joyce Medeiros*	Circulation Services	Lib. Asst. I/20 hrs.
Anna Monteiro*	Casa da Saudade Branch	Lib. Asst. I/20 hrs.
MaryAnne Nelson	Wilks Branch	Lib. Asst. I/20 hrs.
Kathleen Correia	Technical Services	Library Aide II
Rhonda Capelo*	All Locations	Substitute
Jane Swiszcz	All Locations	Substitute
Reagan Barros	Buttonwood Branch	Page
Claribel Cordero	Wilks Branch	Page
Sergio Costa*	Circulation Services	Page
Paul Horvitz*	Circulation Services	Page
George Maria*	Circulation Services	Page
Kymisha Pina*	Circulation Services	Page
Genevra Roderick*	Circulation Services	Page
Nicole Rosa	Howland-Green Branch	Page
Sandra Santos	Casa da Saudade Branch	Page
Alan Young*	Circulation Services	Page
Kenneth Sylvia*	Branch Deliveries	Van Driver
James McDonald	Main Library	Monitor
Daryn Roderick	Howland-Green Branch	Monitor

*These individuals did not work the full fiscal year at the classification level listed.

EASTERN REGION EMPLOYEES FISCAL 1994

NAME	TITLE/LOCATION	CLASSIFICATION
William Schneller	Head of Interlibrary Loan & Sub-regional Services	Librarian II
Dolores Henry	Reference Services	Librarian I
Ernestina Furtado*	Special Collections	Librarian I
Beverly Gracia	Technical Services	Library Assistant II
Eileen Michaud	Interlibrary Loan	Library Assistant II
Andrea Monteiro*	Interlibrary Loan/Reference Services	Library Assistant I
Chad Sawyer	Interlibrary Loan	Page
Thomas Medeiros	Interlibrary Loan	Van Driver

*These individuals did not work the full fiscal year at the classification level listed.

INTRODUCTION

To the Honorable Rosemary S. Tierney, Mayor, members of the City Council, members of the Board of Library Trustees and residents of the City of New Bedford, I respectfully submit the Annual Report of the New Bedford Free Public Library System for July 1, 1993-June 30, 1994.

This System consists of a main library and four branches: the Buttonwood Community Branch Library, Casa da Saudade Branch Library, Howland-Green Branch Library and Wilks Branch Library.

The library's mission is to provide materials and services to help people obtain information to meet their personal, educational and professional needs, placing particular emphasis on youth and reference service and (to serve) as a repository for local recorded history and art.

The New Bedford Free Public Library has been a member of Southeastern Automated Libraries (SEAL) since 1987. This membership provides our community with access to the holdings of fifteen public libraries as well as Bristol Community College.

In addition, The New Bedford Free Public Library is the headquarters library for the New Bedford Sub-region consisting of Acushnet, Assonet, Carver, Cuttyhunk, Dartmouth, Fairhaven, Fall River, Freetown, Marion, Mattapoisett, Rochester, Somerset, Swansea, Wareham and Westport. As such, the main library provides to these communities reference support, resource sharing , daily weekday delivery and professional consultation. Funding for these services is provided by the Massachusetts Board of Library Commissioners through the Eastern Massachusetts Regional Library System.

According to the standards set by the Massachusetts Board of Library Commissioners, our library is certified. It is also a federal government document depository.

SERVICE TO OUR COMMUNITY

January 1994 was an important month. Seventy two hours of service were added to the branch libraries' schedules; a partnership with the school department resulted in partial funding for the bookmobile; and the Special Collections Department at the main library was reopened on Thursdays.

System-wide, circulation of library materials is on the rise.

FY94	FY93	FY92
377,983	363,900	335,027

The Board of Library Trustees, library administration and staff are extremely pleased with this trend. We are committed to the concept that the New Bedford Free Public Library is the "public's library". Toward this end, a customer satisfaction survey was kicked off by Mayor Rosemary S. Tierney in April during National Library Week. More than 1500 surveys were returned and tallied. Overwhelmingly, our community is more than 90% satisfied with the current level of service but indicated in the comment section that they want more: more reference materials, more hours of service at the branches, and more funding for the library in order to accomplish these goals.

Also in April, the library's collection of the John James Audubon "Birds of America" prints were on display for the community at the Bank of Boston. This four day exhibit was viewed by hundreds of community residents.

YOUTH SERVICES

To promote our services to the community, Youth Services Librarian Gail Roberts was a frequent guest on local radio shows and at meetings held by local community organizations.

At the main library and the branches, 355 children registered for the annual summer reading program. Throughout the year, each location hosted weekly preschool story times, with a total attendance of 2,043.

Interaction with local schools and pre-schools was also a priority for library staff. By forming a partnership with the New Bedford School Department, the bookmobile was able to regularly visit ten elementary schools which are not in walking distance to a library. From January to May, under the supervision of Community Service Librarian Carol Bellefeuille, an impressive 5,340 items were circulated from the bookmobile.

Moreover, 117 classes with a total attendance of 2,035 students visited our libraries and received an initial orientation. For those who couldn't make the trip, library staff reciprocated by visiting 168 classes and promoting library services to 3,277 students. Our outreach efforts paid off. These young people, their teachers and their parents came back to the library and borrowed 141,420 items. To support this activity, $9,410.00 were budgeted to buy more juvenile and young adult materials system-wide.

REFERENCE AND RESEARCH

In the Reference Department at the main library, equipment and resources were upgraded. A reference fax line is now available. Additional computer and CD-ROM work stations were set up to allow staff and patrons to cruise the information highway. As a result, our Reference and Inter-library Loan Departments were very active. Reference Coordinator Paula Wallace reported a total of 33,387 reference transactions system-wide. Interlibrary Loan Librarian William Schneller reported receiving a total of 5,698 requests.

In the Special Collections Department, equipment was also upgraded and CD-ROM products were purchased. These products are very cost effective because they allow patrons to be more independent and thorough in their research and not so dependent on staff to demonstrate how to use the various printed resources. Also, CD-ROM products allowed us to accommodate more researchers. On any given day or night, these work stations were always occupied.

In FY94, $58,827.48 were budgeted to support reference and research services; $19,195.00 were budgeted for non-fiction and $32,315 were budgeted for periodical subscriptions.

As a research facility, our library also received good visibility, both locally and nationally. On the local level, Simmons College, Graduate School of Library and Information Science, recognized our library as an internship site for their Archives Management Internship Program. Under the supervision of Staff Archivist Ernestina Furtado, an intern worked at the main library, at no cost to the city, preparing one segment of our Civil War Collection for use by researchers. On the national level, Curator of Special Collections Paul Cyr appeared on the WGBH broadcast of "The Lepers of Buzzards Bay". He was also taped by WXXI, located in Rochester New York, for an upcoming documentary on the underground railroad.

FILM PROGRAMS

At the main library, film programs were offered weekly from September through June. There were a total of 39 programs with a total attendance of 647. The average weekly attendance was 16.

TECHNICAL SERVICES

Once described by Trustee Reverend Constantine Bebis as the heart and soul of the library, this department was responsible for the ordering, receiving, processing and distribution of all library materials system-wide. Coordinator of Technical Services Vicki Lukas reported that 5,328 new titles were received in addition to the standing orders already in place.

In FY94, the total system materials budget was $211,409.71.

BRANCH SERVICES

Clearly the branches have been very active since their reopening. Circulation has increased. More children are registering for library cards. More adult students are coming in with specific needs. More schools are requesting appointments for class field trips. More teachers are using our resources in their classrooms, and more requests are being received for meeting room use.

BUTTONWOOD BRANCH LIBRARY

Unexpectedly at the Buttonwood Branch, young people and their parents elected to give something back to the library and the community. This dedicated group of library users planted a child's flower garden all around the library grounds. The result was a beautiful garden of color which bloomed all summer long for the benefit of the whole community.

In addition this location hosted AIDS Awareness Day by displaying in its meeting room quilt panels loaned by the Massachusetts Names Project.

More than two hundred people from the community came to view the display.

The "Juried Photography Exhibition", sponsored by the South Shore Art Center and the Polaroid Foundation was also located at this site. Again, hundreds of residents came to view the exhibit.

A special grant was obtained by Sharon Pinho, Branch Head, for a five-week adult reading and discussion program entitled, "Different People, Different Places: Native Americans, Europeans and the Environments They Created." Total attendance was 129.

To maintain and develop Buttonwood's collection, $17,600.00 were budgeted in FY94.

CASA DA SAUDADE BRANCH LIBRARY

The Casa da Saudade Branch is the only Portuguese library of its type in the country. Under the direction of Branch Head Maria Jose Carvalho, staff at this location initiated numerous, ongoing outreach projects including appearances on community programs aired on the Portuguese Channel. On several occasions, Mrs. Carvalho was a special guest, with a collection of Portuguese library materials in tow, at local elementary schools, senior citizen complexes, and UMass Dartmouth.. To target the younger set, bi-lingual story hours were developed and the CYC, "Casa Youth Corner:, was formed. This proved to be a very successful program with a weekly attendance of more than 30 children. Staff have also worked extensively with the Immigrants Assistance Center and will continue to do so. In April, Casa da Saudade celebrated it's 23rd anniversary with a program honoring local Portuguese poet, Joao Teixeira de Medeiros, which was well received by the Portuguese community.

In FY94, this branch's materials budget was $14,950.00.

HOWLAND-GREEN BRANCH LIBRARY

The Howland-Green Branch Library is also moving ahead with community outreach, offering a variety of programs for preschool and older children.

Branch Head, Dale Easton, has analyzed the needs and requests of the Howland-Green Community. For the adults, he is developing the collection in the areas of repair manuals, biographies, career information, civil service test preparation and recreational reading. For the younger set, more paperback books for recreational reading and more materials for completing school assignments are being purchased. In addition, materials in Spanish are being added on an ongoing basis.

To support collection development for this branch, $15,810.00 were budgeted.

WILKS BRANCH LIBRARY

The Wilks Branch Library serves a large population. At this time, it is the only branch library open on Saturdays. It is heavily used by both children and adults with an ever growing demand for Portuguese materials. Branch Head, Olivia Melo, has become actively involved with the North End Business Association. She is committed to making this branch an integral part of the north end community and has initiated well-attended programs intended to attract not only the regular library users, but also the non-users. The result of this hard work is impressive. Circulation is up 10% as compared to FY93 and 25% as compared to FY92.

The materials budget for this location was $17,977.97 in FY94.

SPECIAL RECOGNITION

In June, Yvette Boisclair retired from the Reference Department. Ms. Boisclair worked for the library for 47 years. Both staff and patrons miss her and wish her the best.

TRUST FUND ACCOUNTS
(JULY 1, 1993-JUNE 30, 1994)

FUND NAME	ON HAND 6/30/93	RECEIVED	EXPENDED	BALANCE 6/30/93
Frederick S. Allen	251.34	63.92	.00	315.26
Philip & Roberta S. Barnet	214.53	344.69	191.83	367.39
James B. Congdon	147.09	14.90	.00	161.99
George Crocker	358.28	541.65	.00	899.93
Oliver Crocker	299.43	63.92	.00	363.35
George Howland	198.27	60.93	.00	259.20
Sylvia Ann Howland	852.19	10,833.70	6,450.71	5,235.18
Susan Jones	1,306.84	557.50	1,331.99	532.35
Kempton/Sarah Potter	1,491.72	25,180.86	26,561.94	110.64
Elizabeth Mackie	298.95	63.92	.00	362.87
Charles W. Morgan	253.39	63.92	.00	317.31
Bernard A. Perry	58.19	63.92	.00	122.11
Clara Tripp	1,884.97	1,543.63	1,561.17	1,867.43
Florence Waite	2,289.68	512.16	2,196.92	604.92
Patty Wilcox	1,288.33	186.10	109.58	1,364.85
Wilks Fund	3,853.37	45,931.67	48,486.06	1,298.98
Charles Wood	294.78	59.09	.00	353.87
Chuck Woo	.00	250.35	57.08	193.27
TOTAL	15,341.35	86,336.83	86,947.28	14,730.90

RECEIPTS FY94

Municipal Appropriation	$	1,041,576.00
Municipal Equalization Grant		77,202.81
Library Incentive Grant		49,961.00
Non Resident Circulation Grant		6,579.31
FY93 MEG & LIG Balances Brought Forward		81,359.59
Bequest Funds		
Income		93,227.95
Balance FY93 brought forward		17,401.87
Grand Total	**$**	**1,367,308.53**

EXPENSES FY94

Municipal Appropriations			
100 Account Salaries and Wages	856,461.00		
200 Account Charges and Services	127,040.00		
400 Account Supplies and Materials	58,075.00		
Total			1,041,576.00
Municipal Equalization Grant			
100 Account Salaries and Wages	26,301.25		
200 Account Charges & Services	5,655.36		
400 Account Supplies & Materials	36,662.84		
800 Account Capitol Outlay	10,814.95		
Total			79,434.40
Trust Funds			94,671.48
Non Resident Circulation			
800 Account Capitol Outlay			1,354.87
Balances Encumbered			
Library Incentive Grant	99,922.00		
Municipal Equalization Grant	29,167.00		
Non Resident Circulation	5,224.44		
Trust Funds	15,958.34		
Total			150,271.78
Grand Total		**$**	**1,367,308.53**

EASTERN REGION RECEIPTS FY94

Eastern Massachusetts Regional Library Program	$266,452.00

EASTERN REGION EXPENSES FY94

Eastern Massachusetts Regional Library Program		
100 Account Salaries and Wages	165,545.00	
200 Account Charges and Services	10,311.00	
400 Account Supplies and Materials	57,511.00	
800 Capital Outlay	33,085.00	
Total EMRLS Program		$266,452.00

NEW BEDFORD

The Buttonwood Community Library, a Branch of the New Bedford Free Public Library (Theresa Coich, Director; Sharon Pinho, Branch Librarian), located in the corner of Buttonwood Park, recently presented "A Child's Garden of Flowers." The program was held on May 23, and children and parents were invited to plant their favorite flower to help beautify the Library landscape. The front lawn saw many little helping hands putting beautiful blooms into the ground. Some parents brought donations of plants, but the majority of them were donated by Ron McKuen of the Buttonwood Greenhouse. In addition to the donated plants, Nancy Feeney, an involved parent from the Pre-School Story Hour, provided perennials from a $50 donation from the Friends of Buttonwood Park. Another very involved mother was Robin Meek, the originator of the idea. She was determined to institute a program of this kind because all of her hard work involved in planting 100 daffodils along the walkway of the Park had, earlier in the year, been swept away by anonymous flower lovers who picked all the blossoms. During the program it was stressed that children should respect nature and the environment. It takes a lot of effort to put plants into the ground and flowers should be left where they are for everyone to enjoy.

Melanie Johnson and Pam Oliveira, both Library Assistants, publicized the program and Ms. Johnson incorporated it into her weekly Pre-School Story Hour. The children had stories read to them, and the activity for the day was the planting. Two sessions were held: one for ages three to five at 10 a.m.; and a second for ages six and up at 3 p.m. Cable 13 News did the taping and the segment aired on May 26.

Sharon Pinho said that the program was really a lot of fun and that it's perfect for small-budget libraries as there is no cost involved. "Most important is that the children were taught to respect nature and the world around them and, to top it off, the Library grounds are beautiful."

A very successful program, with cooperation from many quarters!

IMPROVING BUTTONWOOD BRANCH. CHILDREN AND PARENTS WORK IN THE GARDEN OF NEW BEDFORD'S BUTTONWOOD COMMUNITY LIBRARY TO BRIGHTEN UP AND IMPROVE ITS GROUNDS.

WE WILL BE OPEN MON.-SAT. AS OF JANUARY 19
25¢

RETURN BOOKS HERE
CHECK OUT

FRIENDS OF THE NEW BEDFORD FREE PUBLIC LIBRARY

Executive Board Members:
Georgette Simon, President
Susan Hughey, Vice President
Alice Fulhan, Treasurer
Annette Dwyer, Financial Treasurer
Mady Scheinman, Corresponding Secretary
Barbara Nelson, Secretary
Roberta Barnet, Program Chairperson
Frederick Matthew, Publicity Chairperson

Board of Directors:
Mildred Barry
Theresa Coish
Yvonne Fontaine
Rebecca Mendes
Philomena Nichols
Ruth Schleweis
Janice Dean-Souza

This past year marked the 21st anniversary of the Friends. Under the leadership of Georgette Simon, 5 adult programs were held for the New Bedford community. They were:

October 21	Book discussion by author Marcia Chellis plus 21st anniversary celebration
February 17	Pair Point Cup Plates presented by Mrs. White of Westport
March 31	Trip to Antarctic slide show by Mark Rasmussin of the Coalition for Buzzard's Bay
April 19	Personal Survival in the 90's: How to Avoid Becoming a Victim, presented by Thomas Sellew
May 26	Annual meeting

All of these programs were free and open to the public.

In addition, the Friends generously donated $600.00 to the library's Youth Services Department for programming and book purchases; $150.00 to the Buttonwood Community Branch to purchase 10 additional volumes of the Library of America collection; $220.87 to replace the starter on the Bookmobile; $500.00 to restore a library painting and 12 copies of the *Strike of '28.*

Lastly, at the end of the fiscal year, the Friends finalized plans to upgrade all seven photocopiers at the main library and the branches to new, efficient, handicapped accessible models.

The library has been very fortunate and is very appreciative of its Friends. Indeed, the Friends have been true friends, not only to the library but also to the New Bedford community.

ANNUAL REPORT

New Bedford Free Public Library, submitting Annual Report for Fiscal Year 1994.

IN CITY COUNCIL, November 10, 1994

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT

of the

PARK DEPARTMENT

for the

FISCAL YEAR

July 1, 1993

through

JUNE 30, 1994

CITY OF NEW BEDFORD
MASSACHUSETTS
PARK DEPARTMENT

Rosemary S. Tierney, Mayor

June 30, 1994

To The Honorable City Council:

The **One Hundredth** Annual Report of the Board of Park Commissioners together with reports on the Bath House, Playgrounds, Zoo and Militia under the jurisdiction of the Park Board, is herewith presented in accordance with the provision of the law for the period from July 1, 1993 through June 30, 1994.

The Board held seven regular meetings during the year. Organizing in May of 1993, William O'Brien was elected Chairperson and Joseph Dias was elected Secretary.

Buttonwood Park was once again the site for the Whaling City Festival held in July.

New Bedford High School used the baseball diamond at Buttonwood Park for the traditional rally and bonfire held before the annual Thanksgiving Day football game with Durfee High School.

Appropriations and expenditures for the entire year are shown in the various tables incorporated in this report.

The Board of Park commissioners thank the Mayor and the City council for their interest and encouragement. The Board also wishes to thank the Department Heads of the City who have contributed in any way to make the work of the Park Department a success.

Respectfully submitted.

William O'Brien
Chairperson, Board of Park Commissioners

P.O. Box 1804 • New Bedford, Massachusetts • Telephone (508) 991-6175

4q

CITY OF NEW BEDFORD

BOARD OF PARK COMMISSIONERS

	TERM EXPIRES
JOSEPH DIAS	1998
VICTOR PINHEIRO	1994
INEZ MELLO	1996
WILLIAM O'BRIEN	1997
KENNETH PINA	1995

ORGANIZATION

CHAIRPERSON

WILLIAM O'BRIEN

DIRECTOR RECREATION/PARKS

BARRY MEUNIER

ASSISTANT SUPERINTENDENT

JOSEPH ARSENAULT

SECRETARY

JOSEPH DIAS

HEAD CLERK

JOYCE A. MELLO

PARK KEEPERS

RONALD DESROSIERS - HAZELWOOD PARK
JAMES MITCHELL - BROOKLAWN PARK

OFFICE OF THE PARK BOARD
Buttonwood Park Community Building
P O Box 1804 - New Bedford, Massachusetts

PARK DEPARTMENT -FINANCIAL STATEMENT

APPROPRIATIONS

Salaries and Wages	$375,182.00
Transfer to Zoo - 400	15,000.00
Transfer to Park - 200	4,800.00

General Expenses

200 Charges and Services	$ 25,870.00
Transfer from Park 100	4,800.00
400 Supplies and Materials	32,325.00
Cash Receipts	639.89
	$419,016.89

PARK'S ACCOUNT RECEIVABLES

Municipal Golf Course Lease	$ 16,204.93
Paddle Boat Concession	1,000.00

PARK DEPARTMENT

VETERANS' MEMORIAL PARK
AT BUTTONWOOD PARK

PERSONAL SERVICES

Salaries	$ 167,565.15
Longevity	1,100.00
Sick Leave Incentive	487.50

CHARGES AND SERVICES (200)

Rental of Equipment	254.12
Dues and Subscriptions	105.00
Electricity	2,114,06
Pest Control	45.00
Repair/Maintenance of Public Property	249.44
Hospital/Medical Expenses	3,467.81
Governmental Meetings	193.18
Advertising	79.80

SUPPLIES AND MATERIALS (400)

Automotive Supplies	5,550.66
Stone/Concrete	994.14
Repair/Maintenance Supplies	2,960.52
Janitorial supplies	280.03
Gasoline	2,834.45
Tools	462.23
Clothing Supplies	206.87
Painting Supplies	348.37
Chemicals	14.97
Recreational Supplies	138.66
	$189,463.94

PARK DEPARTMENT

GREENHOUSE

Charges and Services (200)	
Fuel	$ 641.11
Supplies and Materials (400)	
Vehicle Supplies	139.63
Horticultural Supplies	266.22
	$1,046.96

MISCELLANEOUS ACCOUNTS

CHARGES AND SERVICES (200)	
Boat Ramp Parking Printing of Stickers	$147.00
SUPPLIES AND MATERIALS (400)	
Jolly Trolley Vehicle Supplies	26.95
Snow Plow Equipment Vehicle Supplies	68.13
Zoo Vehicle Supplies	109.90
	$351.98

PARK DEPARTMENT

BROOKLAWN PARK

Personal Services

Salaries	$74,839.83
Longevity	1,200.00
Sick Leave Incentive	300.00

Charges and Services (200)

Electricity	762.49
Natural Gas	500.18
Repair/Maintenance of Public Property	291.99
Hospital and Medical Expenses	159.38

Supplies and Materials (400)

Automotive Supplies	1,319.13
Repair/Maintenance Supplies	744.92
Gasoline	2,542.19
Painting Supplies	122.06
Tools	89.99
Recreational Supplies	28.80
Chemicals	179.91
Sand and Gravel	253.91
	$83,364.78

PARK DEPARTMENT

HAZELWOOD PARK

Personal Services

Salaries	$ 61,170.14
Longevity	1,029.17
Retirement Pay Off	6,678.17

Charges and Services (200)

Electricity	3,365.81
Natural Gas	3,351.46
Repair/Maintenance of Public Property	1,423.88
Hospital and Medical Expenses	587.10
Miscellaneous Expense	135.00

Supplies and Materials (400)

Automotive Supplies	1,716.12
Stone and Concrete	284.78
Repair/Maintenance Supplies	2,174.26
Gasoline	2,308.67
Painting Supplies	489.52
	$84,714.08

PARK DEPARTMENT

ASHLEY PARK

PERSONAL SERVICES

Wages	$ 844.32

CHARGES AND SERVICES (200)

Electricity	573.73
Fuel	514.92
Repair/Maintenance Public Property	149.67

SUPPLIES AND MATERIALS (400)

Repair/Maintenance Supplies	165.53
	$ 2,248.07

VICTORY PARK

PERSONAL SERVICES

Wages	$ 1,894.42

CHARGES AND SERVICES (200)

Electricity	768.45
Fuel	1,108.57
Repair/Maintenance of Public Property	24.45
	$ 3,840.89

PARK DEPARTMENT

HAROLD H. J. CLASKY MEMORIAL PARK

Personal Services	
Salaries and Wages	$194.40
Charges and Services (200)	
Electricity	$469.39
	$663.79

PARK POLICE

Charges and Services (200)	
Medical services	$ 90.00
Repair/Maintenance to Public Property	336.00
Supplies and Materials (400)	
Repair/Maintenance Supplies	66.85
	$ 492.85

PARK DEPARTMENT

PLAYGROUNDS

PERSONAL SERVICES

Wages		$ 6,085.83
Bonney Street	$ 103.20	
O'Toole Playground	67.14	
Pine Hill Acres	2009.02	
Riverside	1685.16	
Edward N. James	848.52	
Washburn Street	388.82	
Logan Street	213.50	
Mott Street	429.46	
So. First	236.81	
Roberto Clemente	104.20	

CHARGES AND SERVICES

Electricity - Roberto Clemente Playground		$ 559.62
Repair/Maintenance - Baby Kenney Playground		632.20

SUPPLIES AND MATERIALS (400)

Repair/Maintenance Supplies		1,340.26
Playgrounds	$437.09	
Marine Park	474.77	
Mt. Pleasant	78.40	
Riverside	350.00	
Recreational Supplies		67.20
		$ 8,685,11

PARK DEPARTMENT

RIFLE RANGE

CHARGES AND SERVICES (200)

Electricity	$ 750.49

GOLF COURSE

CHARGES AND SERVICES(200)

Electricity	$ 869.89

SUPPLIES AND MATERIALS (400)

Repair/Maintenance Supplies	$ 77.00
	$ 946.89

ATHLETIC FIELDS

PERSONAL SERVICES

Wages		$2,037.94
Dias Field	$1222.10	
Lot 13	544.35	
Soccer Fields	271.49	

PARK DEPARTMENT

BATH HOUSE

PERSONAL SERVICES	
Wages	$ 538.55
CHARGES AND SERVICES (200)	
Electricity	293.94
Natural Gas	163.96
Pest Control	750.00
Advertising	90.06
SUPPLIES AND MATERIALS (400)	
Repair and Maintenance Supplies	740.08
Janitorial supplies	164.64
Paint Supplies	143.92
Vehicle Supplies	8.34
	$ 2,893.49

GENERAL CASIMIR PULASKI PARK

PERSONAL SERVICES	
Wages	$ 1,870.82

ZOO DEPARTMENT - FINANCIAL STATEMENT

APPROPRIATIONS

SALARIES AND WAGES	$ 64,338.00
City Council Transfer	69,740.00
CHARGES AND SERVICES	17,062.00
City Council Transfer	26,960.00
Fy 93 Encumbrance	1,000.00
SUPPLIES AND MATERIALS	18,600.00
City Council Transfer	10,300.00
Transfer from Park Department 100	15,000.00
FY 93 Encumbrance	255.00
	$223,255.00

EXPENDITURES

SALARIES AND WAGES		$ 148,135.27
CHARGES AND SERVICES		41,393.97
Expended FY93		1,000.00
Encumbered for FY95		1,988.28
SUPPLIES AND MATERIALS		39,317.92
Expended for FY 93		255.00
Encumbered for FY95		185.43
UNEXPENDED		5,036.40
200 Account	$ 639.75	
400 Account	4,396.65	

BUTTONWOOD PARK ZOO

PERSONAL SERVICES

Salaries and Wages	148,135.274
Longevity	550.00

CHARGES AND SERVICES (200)

Rental/Lease	3,020.77
Dues/Subscriptions	1,239.45
Pest Control	396.00
Repair/Maintenance Public Property	1,982.95
Hospital/Medical Expenses	3,127.87
Printing	20.00
Electricity	15,913.77
Natural Gas	12,881.99
Miscellaneous	50.00
Repair of Office Equipment	193.90
Advertising	157.50
Encumbrance	3,410.56

SUPPLIES AND MATERIALS (400)

Office Supplies		110.38
Automotive Supplies		136.97
Repair/Maintenance Supplies		4,635.19
Janitorial Supplies		363.33
Chemicals		3,040.93
Medical Supplies		1,888.75
Miscellaneous Supplies		628.24
Clothing		276.00
Painting Supplies		52.96
Sand/Gravel		576.12
Animal Feed		27,539.06
Forage	$ 19,122.11	
Fish	2,727.20	
Hay	5,689.75	
Horticultural Supplies		29.99
Recreational Supplies		40.00
Encumbrance		255.00
TOTAL EXPENDITURES		$230,102.16

CITY OF NEW BEDFORD
MASSACHUSETTS
PARK DEPARTMENT

osemary S. Tierney, Mayor

2/1/94-6/30/94

A Report to the New Bedford City Council for a portion of fiscal year 1994 beginning 2/2/94 through 6/30/94.

My employment as Director Zoological Services began on February 2, 1994. It was clear that the Zoo was deficient in several fundamental respects. Chief among them were: Diet and nutrition, Housekeeping (Basic animal husbandry policies and practices); exhibit cleanliness, staff levels and training, an animal collection heavily skewed toward advanced old age, plus a long list of physical plant deficiencies including several violations of the U.S. Animal Welfare Act (as administered by the U.S. Dept. of Agriculture).

Prioritization of responsibilities during this initial period involved defining which tasks could and should be addressed quickly while taking time to develop a more thoughtful perspective on how best to address the more serious issues associated with the Zoo's legal and physical problems (well documented over previous years of federal inspections and warnings to the City).

The first Task was correction of operational deficiencies through a series of management directives. Diet and nutrition changes were immediate, including a weight reduction plan for both elephants, as well as a host of other changes designed to improve nutrition and efficiency while saving money by eliminating waste (financial). Additional changes were also instituted:

1) Public feeding was stopped within the zoo on 2/2/94. Zoo cashiers began advising visitors not to feed the animals and zoo staff were required to monitor public behavior to insure that the policy was adhered to. Signs throughout the Zoo advise visitors of this policy.

2) All food for marine mammals had to be quickly thawed in cold water within 24 hours of use. All thawed food was fed immediately or refrigerated until use on the same day.

3) All water receptacles and food dishes were to be washed and disinfected daily.

4) The USDA was formally notified on 4/4/94 that Dr Mike Ryer was chosen as consulting Veterinarian for the Buttonwood Park Zoo. Dr Ryer makes weekly rounds and is available for all Veterinary procedures, necropsies and emergencies. The written "Program of Veterinary Care" was placed on file at the Zoo and complete Veterinary records were instituted. Since 2/2/94, a diseased Bison, Llama, Leopard and Fox were euthanized. We followed standard humane practices for these procedures.

5) Buildings and grounds were to be kept clean and free of any accumulation of trash (see USDA inspection report of 5/11/94). Buildings and grounds repairs since 2/2/94 included: a) repair of several leaking roofs. b) Grounds and fence repairs to unsightly and dangerous conditions in several deer yards. c) repair and refurbishing of the Domestic animal fence and (2) barns. d) Replacement of two small deteriorating mammal exhibits with a new habitat for large constrictors. e) Repair of the water line to the White tail deer yard. f) Creation of a zoo work shop and provision of new tools for repair and general maintenance. g) The establishment of USDA approved food storage throughout the zoo (see inspection report 5/11/94). h) abandonment of the "isolation" building (old elephant barn) and an old deer "shelter", due to severe deterioration.

6) Approval of the Zoo budget (6/16/94) for Fy/95, with the addition of one keeper.

Respectfully submitted 4/25/95

David Raboy

David A Raboy,
Director Zoological Services

DAR/KEMCB

NOVA BEDFORDIA CONDITA A.D. 1787 CIVITATIS REGIMINE DONATA A.D. 1847
LUCEM DIFFUNDO

ANNUAL REPORT

Director of Recreation/Parks, submitting Annual Report for PARK DEPARTMENT for Fiscal Year 1994.

IN CITY COUNCIL, April 27, 1995

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

TWENTY-FIRST ANNUAL REPORT

OF THE

BUILDING BOARD OF APPEALS

NEW BEDFORD, MASSACHUSETTS

JULY 1, 1993 - JUNE 30, 1994

CITY OF NEW BEDFORD
MASSACHUSETTS
BOARD OF APPEALS

May 3,1994

City Council
City of New Bedford
New Bedford, MA. 02740

Subject: Annual Reports of Building Board of Appeals and Zoning Board of Appeals.

Dear Members of the Council:

Enclosed is a copy of the Annual Report for the period of July 1,1993 thru June 30,1994, as noted above, submitted for your approval.

Very truly yours,

FREDERICK J. McLOUGHLIN, Jr.
Clerk/Zoning Board of Appeals

Attachments

jat

CITY OF NEW BEDFORD
MASSACHUSETTS
BOARD OF APPEALS

May 3,1994

City Council
City of New Bedford
New Bedford, MA. 02740

Subject: Annual Reports of Building Board of Appeals and Zoning Board of Appeals.

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Very truly yours,

FREDERICK J. McLOUGHLIN, Jr.
Clerk/Zoning Board of Appeals

Attachments

jat

BUILDING BOARD OF APPEALS

City of New Bedford, Massachusetts

TWENTY-FIRST ANNUAL REPORT

July 1,1993-June 30,1993

To: City Council
City of New Bedford, MA.

The Building Board of Appeals submits its Twenty-First Annual Report for Fiscal Year Ending June 30,1994.

There were no cases submitted for consideration during this period.

Respectfully submitted,

Building Board of Appeals

Leon Halle-Clerk

jat

BUILDING BOARD OF APPEALS

PERSONNEL OF THE BOARD

JULY 1,1993-JUNE 30,1994

Chairman	Richard M. Settele
Vice-Chairman	Raymond E. Lague
Member	Archie Ribeiro
Member	Paul Landreville
Alternate Member-Clerk	Leon Halle

SIXTY_SEVENTH
ANNUAL REPORT
OF THE
ZONING BOARD OF APPEALS
NEW BEDFORD, MASSACHUSETTS
JULY 1,1993 - JUNE 30,1994

CITY OF NEW BEDFORD
MASSACHUSETTS
BOARD OF APPEALS

To: City Council
City of New Bedford

The Zoning Board of Appeals submits its Annual Report for the year ending June 30,1994.

Twenty-eight (28) appeals, under the Zoning Ordinance, were received for consideration during this year. Twelve (12) of these appeals were granted: Three (3) appeals were granted with stipulations: Nine (9) appeals were denied: Three (3) appeals were withdrawn without prejudice: One (1) appeal was withdrawn before advertised.

Special Permits:
Granted---------------------Two
Granted with Stipulations---None
Denied----------------------None
Withdrawn-------------------One

Total Special Permits Heard:Three

Variances:
Granted---------------------Ten
Granted with Stipulations---Three
Denied----------------------Nine
Withdrawn-------------------Three

Total Variances Heard-------Twenty-Five

A summary of the cases, with the actions of the Board, is set forth in the following table.

Donald Gomes
Chairman

attachments

jat

ZONING BOARD OF APPEALS
BOARD PERSONNEL

July 1,1993-June 30,1994

CHAIRMAN	DONALD GOMES
VICE CHAIRMAN	JACK A. CARVALHO
CLERK	FREDERICK J. MCLOUGHLIN, JR.
MEMBER	MURRAY GOLDBERG
MEMBER	BENEDICT J. HARRISON
ALTERNATE MEMBER	DEBRA TRAHAN
ALTERNATE MEMBER	DONALD GRACIA
ALTERNATE MEMBER *	SIMON PALMIERI

*APPOINTED JANUARY 13,1994

CITY OF NEW BEDFORD
MASSACHUSETTS
BOARD OF APPEALS

ZONING BOARD OF APPEALS
July 1,1993 - June 30, 1994

Balance Carried Forward		$ 20,717.79
Deposits		6,900.00
EXPENSES:		
Clerk-Stenographer/Full Time	$ 16,868.34	
Clerk-Stenographer/Over Time	883.18	
Board Member Stipends	2,200.00	
Postage	1,480.47	
Repair & Maintenance	478.71	
Advertising	1,596.60	
Photocopies	68.94	
Dues-Subscriptions	384.00	
Sundries	290.31	
Photocopy Supplies	34.30	
TOTAL EXPENSES	$ 24,284.85	
BALANCE		$3,332.94
BALANCE CARRIED FORWARD		$3,332.94

jat

ZONING BOARD OF APPEALS JULY 1, 1993 thru JUNE 30, 1994

CASE	REASON FOR APPEAL	LOCATION	ZONING	DATE OF HEARING	ACTION
3177	To erect a building that will be connected on the North West end of the existing building and built along the North side of the lots	452-456 Mt.Pleasant Street	Industrial A	July 22,1993	Variance Granted *Install a sprinkler system in the building according to the Fire Dept. Six foot high chain link fence along the Conrail side of the building The run-off water must be converted from the Conrail property
3178	To erect a single family two bedroom Cape	Vacant lot located on South side of Westbrook St.	Residence B	August 12,1993	Variance Denied
3179	To erect a new building having 13,910 Square feet	premises located at 838 Pleasant St.	Business	August 12,1993	Variance Granted
3180	To erect a single family dwelling on two undersized lots, created by subdividing a larger lot	201 Walnut Street	Business	August 12,1993	Variance Granted
3181	Appealing the decision by the Building Commissioner not to require that the property owners cease & desist in the use of the two trailers on their property	1017 Churchill	Residence A	August 12,1993	Uphold Building Commissioner's Opinion
3182	To convert a former "Lodge Hall" into a single family dwelling	378 County St./	Residence B	September 16,1993	Variance Granted

ZONING BOARD OF APPEALS JULY 1, 1993 thru JUNE 30, 1994

CASE	REASON FOR APPEAL	LOCATION	ZONING	DATE OF HEARING	ACTION
3183	To erect an addition at the rear of the building with dormers and create a six family dwelling	50 North Street	Business	October 7,1993	Variance Denied
3184	To convert building from single family to a two family	1014 Braley Road	Residence A	October 21,1993	Variance Denied
3185	To enforce the terms and conditions of the variance granted for the premises	397 County Street	Residence A	November 23,1993 tabled to December 16,1993, postponed to January 27,1994 tabled to February 2,1994 tabled to February 10,1994 tabled to May 26,1994 tabled to July 14,1994	
3186	Petitioner is operating a home business and is asking for permission to add two persons	1070 Tobey Street	Residence A	November 23,1993 tabled to December 16,1993	Variance Denied
3187	To erect a single family building with breezeway attached to a three family building	161 Shawmut Avenue	Residence B	None	Withdrawn before Advertised
3188	The petitioner has been operating a printing business for a number of years making political signs and bumper stickers	1097 Marlboro St.	Residence A	November 23,1993 tabled to December 16,1993	Variance Granted * Ten years with two workers only

ZONING BOARD OF APPEALS JULY 1, 1993 thru JUNE 30, 1994

CASE	REASON FOR APPEAL	LOCATION	ZONING	DATE OF HEARING	ACTION
3189	Altered a single family dwelling to three apartments	462 Purchase St.	Residence C	December 16,1993	Variance Granted
3190	To use a blacktop sidewalk as a driveway	146 Holly St.	Residence C	December 16,1993	Variance Granted
3191	To subdivide two lots into three making one with the required square footage but being five foot short on frontage	Lot located on Acorn Street North of 75 Acorn St.	Residence A	January 13,1994 tabled to January 27,1994	Variance Granted
3192	To increase the number of persons presently allowed from 50 persons to 150 persons	229 Phillips Ave.	Residence C	January 13,1994	Variance Denied
3193	To install a kitchen and bedroom on the third floor of this dwelling creating a one bedroom apartment	241 Court Street	Residence B	January 13,1994	Special Permit Granted
3194	To erect an addition creating another apartment	487 Prescott St.	Residence A	January 13,1994 tabled numerous times till May 5,1994	Variance Withdrawn Without Prejudice 5/5/94
3195	To the use of building at 17 Ricketson St. as a group home for teenage boys	17 Ricketson Street	Residence B	February 10,1994	Uphold Building Commissioner's Opinion

ZONING BOARD OF APPEALS JULY 1, 1993 thru JUNE 30, 1994

CASE	REASON FOR APPEAL	LOCATION	ZONING	DATE OF HEARING	ACTION
3196	To erect an addition at the rear of the existing building and dormers to create a five family dwelling	50 North Street	Business	March 24,1994 tabled to April 14,1994	Variance Granted
3197	To use a portion of the structure for a day nursery	308 Cottage St.	Residence C	March 24,1994	Variance Withdrawn Without Prejudice
3198	To use the existing building for a physician's office and medical clinic	524 Union Street	Business	May 5,1994	Special Permit Granted
3199	To use an existing dwelling already converted to a two family	31 Hawthorne Street	Residence A	May 5,1994 tabled to May 26, 1994	Special Permit Withdrawn Without Prejudice
3200	To convert two stores to two apartments creating a five family dwelling	393-397 No. Front Street	Business	May 5,1994 tabled to May 26,1994	Variance Granted
3201	To construct a building to publish and distribute newspaper	Elm Street North	Business	May 5,1994	Variance Granted * Petitioner be required to enter in a sublease of 150 parking spaces with the City of New Bedford Redevelopment Authority
3202	To relocate an existing three family dwelling on this lot	Harwich Street	Residence B	May 26,1994	Variance Denied

ZONING BOARD OF APPEALS JULY 1, 1993 thru JUNE 30, 1994

CASE	REASON FOR APPEAL	LOCATION	ZONING	DATE OF HEARING	ACTION
3203	To erect a gas pump island canopy system	1090 Kings Highway	Industrial B	May 26,1994	Variance Granted
3204	To erect a 22' by 51'-4" addition to the existing structure	253 Cedar Street	Residence B	June 9,1994	Variance Granted

ANNUAL REPORT

Building Board of Appeals and Zoning Board of Appeals submitting Twenty-First Annual Report For The Fiscal Year July 1, 1993 - June 30, 1994

IN CITY COUNCIL, May 25, 1995

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

SIXTY-NINTH ANNUAL REPORT
of the
NEW BEDFORD PLANNING BOARD

NEW BEDFORD, MASSACHUSETTS

JULY 1, 1993 to June 30, 1994

City of New Bedford

PLANNING BOARD
City Hall • 133 William St. • New Bedford, MA 02740-6172

Telephone
(508) 979-1488

July 12, 1994

To: The New Bedford City Council
New Bedford, Massachusetts

The New Bedford Planing Board submits its Annual Report for the year ending June 30, 1994. Five (5) public meetings were held during the past year for the purpose hearing the following petitions:

Three (3) Amendments to the Code of Zoning Ordinaces;
Three (3) Petitions for zone changes;
Three (3) Recommendations for Chapter 91 Waterways License approvals;
No requests for authorizations to resubmit to the Zoning Board of Appeals.

A summary of the petitions with the action of the Planning Board therein is set forth in the following table.

Respectfully submitted,

Lawrence D. Worden
SECRETARY to the BOARD

PLANNING BOARD

PERSONNEL of the BOARD

Rosemary S. Tierney	Mayor and Chairman
Marc R. Rousseau	City Planner and Chairman ex-officio
Paul A. Landreville, Retired	Building Commissioner Member
Robert Thatcher	Building Commissioner Member
Lawrence D. Worden, Secretary	Commissioner of the Department Works
Joseph Dias	Park Board, Member
Barbara Silvia	Health Board, Member
Clr. Brian Gomes	City Councillor/Member
Clr. George Smith	City Councillor/Member
Gus Fernandes	Businessman/Member

Respectfully submitted,

Marc R. Rousseau

Marc R. Rousseau
CHAIRMAN, ex-officio

PLANNING BOARD FINANCIAL STATEMENT

DEPOSITS TO GENERAL LEDGER

As of June 30, 1994	$ 250

APPROPRIATION ACCOUNT

Appropriated	$2,090
Encumbered	45
TOTAL APPROPRIATION	$2,135

TOTAL EXPENSES:

Printing	$ 447.95
Advertisements	763.06
Photocopies	265.36
Dues	183.20
Encumbrance	44.95
TOTAL EXPENDED	**$1,704.52**

*Engineering services not included.

NEW BEDFORD PLANNING BOARD

AMENDMENTS TO THE CODE OF ORDINANCES

	RECOMMENDATION	DATE of HEARING
1. To amend the Code of Ordinances relative to Section 9-208, Paragraph (18) by adding the words "AND NO ROOSTERS" following the words "NO HOOFED ANIMALS."	TABLED for more Information	9/22/93
2. SAME AS DESCRIPTION ABOVE.	Recommended to DENY	9/30/93
3. An amendment to the Code of Ordinances: Chapter 9, Division 2, Section 9-208 Uses, the Code of Ordinances, City of New Bedford is hereby amended at the end of paragraphs (7) and (9): Notwithstanding, anything of this Division 2 to the contrary, such building shall be located not less than twenty-five (25) feet from every lot line. Said paragraphs (7) and (9) as amended, to read as follows: (7) Public service buildings, if constructed to conform to and harmonize with the buildings in the district, provided they are not used for manufacture, trade, storage, or garage. Notwithstanding anything of this Division 2 to the contrary, such buildings shall be located not less than twenty-five (25) feet from every lot line. (9) Schools, colleges, libraries, and museums. Notwithstanding anything on this Division 2 to the contrary, such buildings shall be located not less than twenty-five (25) feet from every lot line. Section 2. This ordinance shall take effect in accordance with the provisions of Chapter 40A of the General Laws.	NO ACTION TAKEN	3/16/94

NEW BEDFORD PLANNING BOARD

AMENDMENTS TO THE CODE OF ORDINANCES

		RECOMMENDATION	DATE of HEARING
4.	The Code of Ordinances, City of New Bedford, Chapter 9, Article II, Division 1, is hereby amended by adding the following section: Section 9-207M. Special permits for adult entertainment - Definition. As used in this section, the words adult entertainment shall mean the appearance of any person, on premises licensed under Section 12 of Chapter 138 or Section 181 of Chapter 140 or Section 183A of Chapter 140 of the Massachusetts General Laws, in any manner or attire as to expose to public view any portion of the pubic area, anus, vulva or genitals, or any simulation thereof, or any female in such manner or attire as to expose to view any portion of the breast below the top of the areola, or any simulation thereof. Section 9-207M 1. Same - Special permit required. No building or buildings, shall be used for adult entertainment within a Business; Mixed Use; Business Planned; Industrial "A"; Industrial "B"; or Industrial "C"; Waterfront Industrial; or Working Waterfront Overlay District, unless a special permit for such is granted by the city council in accordance with the following provisions. Section 9-207M-2. Same - Regulations. (a) No special permit for use as adult entertainment shall be granted for a building or buildings located within any residential district, the Bedford-Landing-Waterfront Historic	Recommended to GRANT	4/13/94

NEW BEDFORD PLANNING BOARD

AMENDMENTS TO THE CODE OF ORDINANCES

RECOMMENDATION DATE of HEARING

District or the Central Business District.

(b) No special permit for use as adult entertainment shall be granted for a building or buildings located within a radius of five hundred (500') feet of a residential district, school, a church or another building used for adult entertainment.

Section 9-207M-3. Same-Special permit procedural requirements.

Special permits shall only be issued following a public hearing held within sixty-five (65) days after filing of an application with the city council, a copy of which shall forthwith be given to the city clerk by the applicant. The city council shall adopt and from time to time amend rules relative to the issuance of such permits, and shall file a copy of said rules in the office of the city clerk. Such rules shall prescribe a size, form, contents, style and number of copies of plans and specifications and the procedure for a submission and approval of such permits.

The city council shall act within ninety (90) days following a public hearing for which notice has been given by publication or posting as provided in Massachusetts General Laws, Chapter 40A, Section 11, and by mailing to all parties in interest. Failure by the city council to take final action upon an application for a special permit within said ninety (90) days following the date of the public hearing shall be deemed to be a grant of the permit applied for. Special permits issued by the city council shall require a two-thirds (2/3) vote.

NEW BEDFORD PLANNING BOARD

AMENDMENTS TO THE CODE OF ORDINANCES

RECOMMENDATION

DATE of HEARING

A special permit granted under this section shall lapse within one (1) year, and include such time required to pursue or await the determination of an appeal referred to in Massachusetts General Laws, Chapter 40A, Section 17, from the grant thereof, if a substantial use thereof has not sooner commenced except for good cause or, in the case of permit for construction, if contruction has not begun by such date except for good cause.

SECTION 2.

This ordinance shall take effect in accordance with the provisions of Chapter 40A of the General Laws.

NEW BEDFORD PLANNING BOARD

PETITIONS FOR ZONING CHANGES

LOCATION	FROM	TO	RECOMMENDATION	DATE of HEARING
Zoning Change from on Pl 130G, Lots 3 and 4 and Pl 130H, Lot 31.	Industrial "A"	Residence "AA"	Recommended to DENY	3/16/94
Zoning Change East side of Ashley Boulevard from Tallman St. northerly Pl 92, Lots 214, 130, 187, 62, 142, 302, 303 and Pl 98, Lot 134 in their entirety.		Extend Business Zone	Recommended to DENY	4/13/94
Zoning Change to extend on northeast corner of Phillips Road/Acushnet Avenue, Pl 132, Lot 510 in its entirety.	Residence A	Business	Recommended to GRANT	4/13/94

NEW BEDFORD PLANNING BOARD

CHAPTER 91 WATERWAYS LICENSE RECOMMENDATIONS

	RECOMMENDATION	DATE of HEARING
NORDIC FISHERIES, INC. 14 Hervey Tichon Avenue, New Bedford, MA	Recommended to GRANT	9/22/93
COMMONWEALTH ELECTRIC 180 MacArthur Drive New Bedford, MA	Recommended to GRANT	11/9/93
SEAWATCH INTERNTIONAL, LTD. 15 Antonio Costa Avenue New Bedford, MA	Recommended to GRANT	4/13/94

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ANNUAL REPORT

Planning Board, submitting
69th Annual Report
For Fiscal Year
July 1, 1993 through June 30, 1994.

IN CITY COUNCIL, July 21, 1994

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT
OF THE
CHIEF OF POLICE
FOR THE
CITY OF NEW BEDFORD
MASSACHUSETTS

FISCAL YEAR 1994
JULY 1, 1993 - JUNE 30, 1994

Annual Report: Office Of The Chief Of Police

**To the Honorable Rosemary S. Tierney, Mayor
and the City Councillors of the City of New Bedford**

Ladies and Gentlemen:

Herewith is submitted the Annual Report of the condition and doings of the Police Department from 01 July 1993 through 30 June 1994.

On June 30, 1993, the Department consisted of:

Chief of Police	1
Deputy Chief of Police	2
Captains	9
Lieutenants	16
Sergeants	30
Police Officers	191
TOTAL POLICE	249

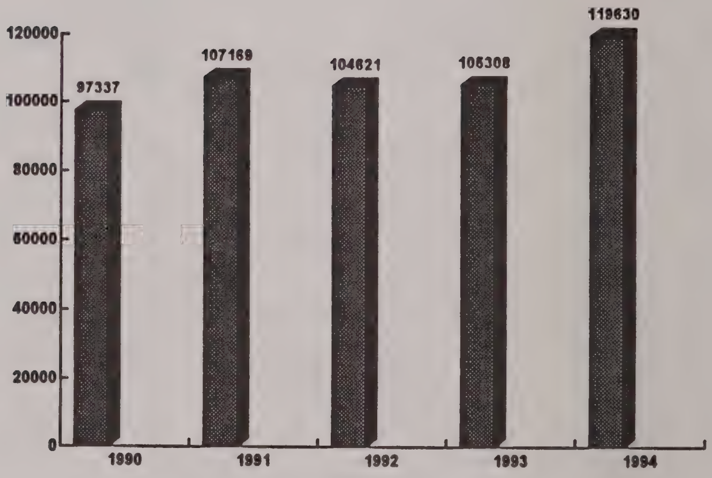
Detention Attendants	4
Head Clerk	1
Principal Clerk	1
Senior Clerk	1
Senior Account Clerk	1
Account Clerk	1
Clerk Typists	4
SENIOR BUILDING Custodian	1
Custodian	1
Motor Equipment Repairmen	2
Metal Body Worker	1
Garage Attendants	2
Parking Supervisors	4
Police Cadets	13
TOTAL CIVILIAN	37

Chief Richard A. Benoit

**Richard A. Benoit, Esq.
Chief of Police**

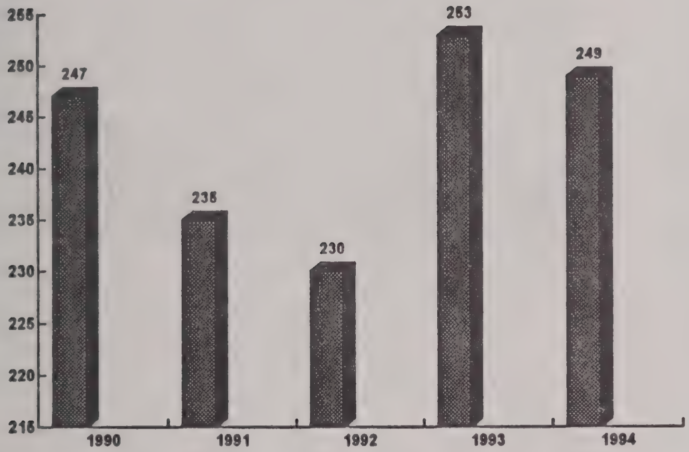
CALLS FOR SERVICE

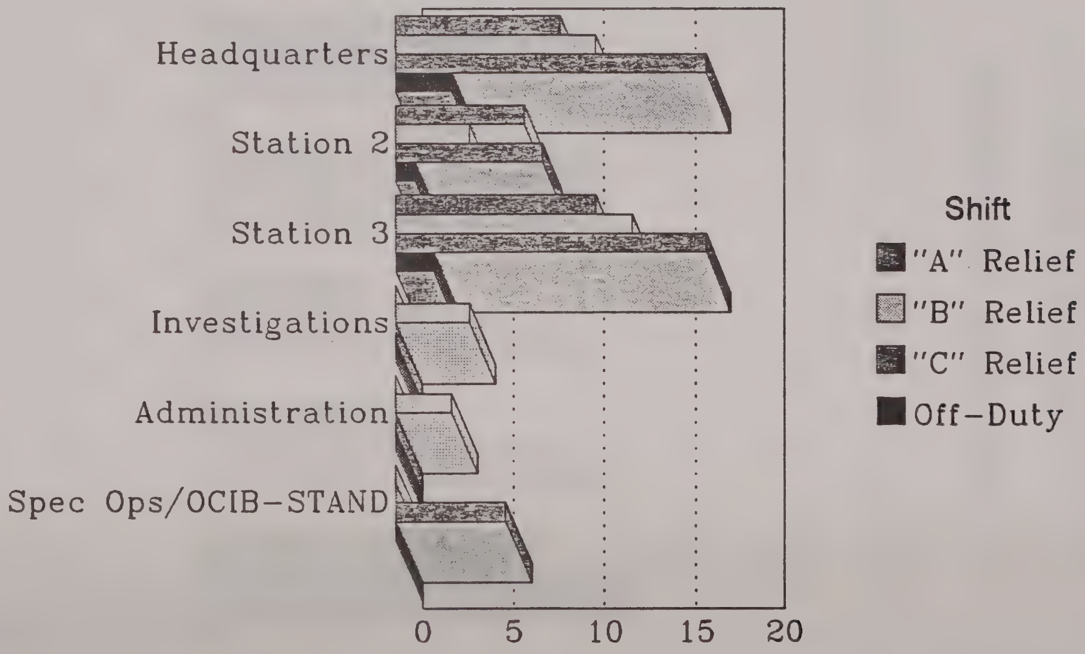
FIVE YEAR COMPARISON



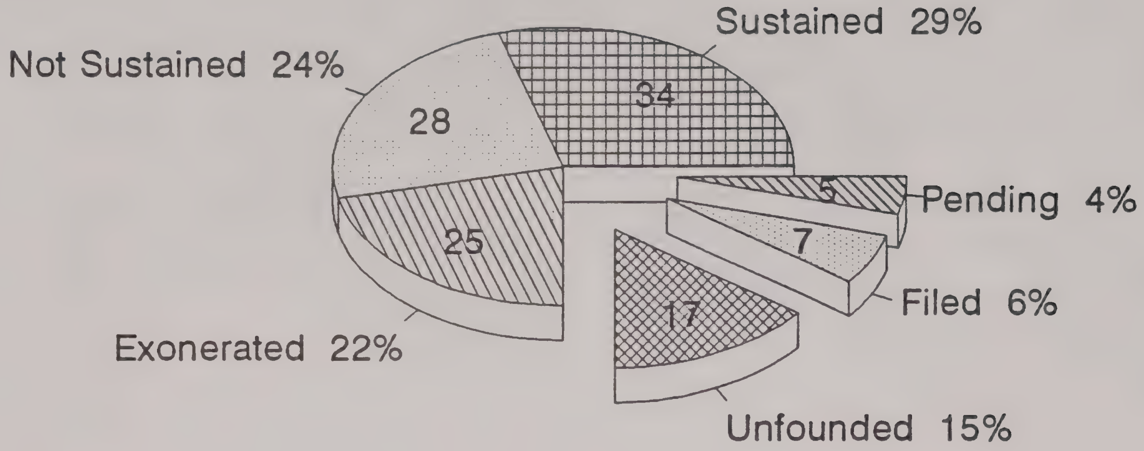
MANPOWER

FIVE YEAR COMPARISON





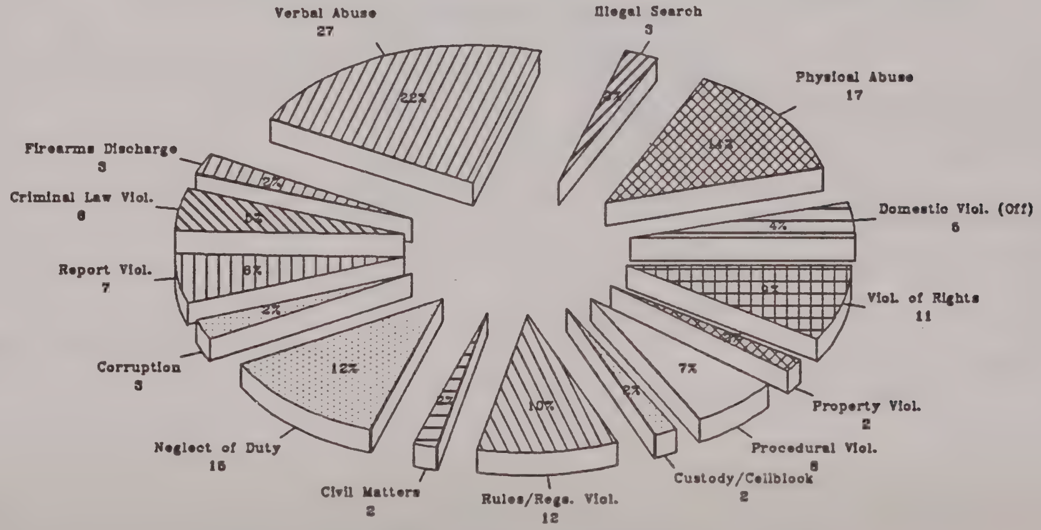
7/93-6/94 COMPLAINTS BY DIVISION/SHIFT



116 Cases Assigned

*DPS Invest 57% Admin/Div Invest 43%

7/93-6/94 INVESTIGATION CLEARANCES



116 Cases Assigned-139 Allegations

July 1993-June 1994 COMPLAINTS BY CATEGORY

REPORT OF THE CRIMINAL RECORDS BUREAU

OVERALL DEPARTMENTAL ARREST STATISTICS

OFFENSE	**NUMBER**
Murder/Manslaughter	6
Manslaughter by Negligence	0
Forcible Rape	20
Robbery	53
Aggravated Assaults	250
Burglary	171
Larceny except M/V	226
Motor Vehicle Theft	47
Other Assaults	726
Arson	54
Forgery/Counterfeiting	17
Stolen Property-buy, receiving	30
Vandalism	53
Weapons-Carrying, possession	55
Prostitution	85
Sex Offenses ex rape, prostitution	28
Drug Violations	857
Gambling	72
Offenses against Family	2
Driving under Influence	147
Liquor Laws	179
Drunkenness	1036
Disorderly Conduct	219
All Other Offenses	1816
TOTAL ARRESTS:	**6159**

Annual Report: Office Of The Chief Of Police

REPORT OF THE CRIMINAL RECORDS BUREAU

PART ONE OFFENSES	**NUMBER OF OFFENSES**	**NUMBER ARRESTED**
Murder/Manslaughter	4	6
Manslaughter by Negligence	0	0
Forcible Rape	66	20
Robbery	333	53
Aggravated Assaults	897	250
Burglary	1646	171
Larceny except M/V	1954	226
Motor Vehicle Theft	690	47
SUB TOTAL:	5590	773

REPORT OF THE DETECTIVE DIVISION

Arrests with warrants	138
Arrests without warrants	102
Individuals Arrested	240
Total cases investigated	1349
Property recovered	$52,315.43
Cash	$5,848.00
Merchandise	$46,467.43
Cash given to City Treasurer	$0.00

REPORT OF THE JUVENILE CONTROL BUREAU

Juveniles arrested on summonses	40
Juveniles arrested on warrants	35
Juveniles arrested	34
Total cases investigated	320
Stolen property recovered	$1000.00

REPORT OF THE BICYCLE ROOM

271 Bicycles reported stolen, value:	$51,479.44
334 Bicycles recovered, value:	$50,100.00
38 Bicycle registrations, value	$38.00
Cash given to City Treasurer	$7293.48

REPORT OF THE FIREARMS IDENTIFICATION BUREAU

INDIVIDUAL LICENSES ISSUED

Licenses to carry firearms	617
Firearms Identification Cards	535
Rifle Range Permits	395

LICENSES AND F.I.D. CARDS REFUSED/REVOKED

Licenses to carry revoked	40
Licenses to carry refused	18
F.I.D. Cards revoked	51
F.I.D. Cards refused	34

MISCELLANEOUS BUSINESS

Firearms confiscated	97
Training classes conducted	60
Local records checks	1152
Board of Probation checks	1152
Cash turned in to City Treasurer	$17,300.00

REPORT OF THE IDENTIFICATION BUREAU

Fingerprint cards on file		40,000
Prisoners fingerprinted		675
	Male	602
	Female	73
Latent prints recovered		58
Prisoners identified through prints		40
Mug photos developed		543
Crimes scenes processed		262
Cash turned in to City Treasurer		$570

REPORT OF THE TRAFFIC DIVISION

AUTOMOBILE VIOLATION RECORD

	Other	Traffic	Hdqtrs	Sta#3	Sta#2	Void	Total
Parking viol.	0	21,567	1540	1107	1490	134	25,838
Citations	961	223	985	1255	846	140	4270

RECOMMENDED DISPOSITIONS OF CITATIONS

Arrest	611
Court	1478
Civil Infraction	1742
Warnings	299
Voids	140
Total	4270

MISCELLANEOUS TRAFFIC (DIVISION)

Hit and Runs (Traffic)	33
Hit and Runs (All Stations)	1018
Hit and Runs cleared	143
Vehicles towed (Private)	212
Vehicles towed (Further Investigation)	3699
Cases Investigated	1136
Automobiles Certified for Overseas Shipment	12
Plates Recovered for Revoked\Insurance	219

AUTOMOBILE ACCIDENTS

	July	August	September	October	November	December
1993	430	435	420	474	433	521

	January	February	March	April	May	June
1994	471	555	343	390	453	441

Total Accidents: 5366

Annual Report: Office Of The Chief Of Police

MARKED CRUISERS

UNIT	YEAR	MAKE	REGISTRATION #	MILEAGE
CENTER				
9110	1991	FORD	5589	95858
9111	1991	FORD	5590	117507
9212	1992	FORD	7766	27687
9213	1992	FORD	7762	60851
9214	1992	FORD	7767	51973
8915	1989	FORD	5325	74000
SOUTH				
9120	1991	FORD	5588	70367
9221	1992	FORD	7765	61190
9222	1992	FORD	7768	66861
9223	1992	FORD	7769	61655
9224	1992	FORD	7773	56030
8924	1989	FORD	5312	100614
NORTH				
9130	1991	FORD	5587	112167
9231	1992	FORD	7774	84295
9232	1992	FORD	7775	71572
9233	1992	FORD	7771	80544
9234	1992	FORD	7772	96626
9235	1992	FORD	7763	56346
8936	1989	FORD	5313	122337
8637	1986	FORD	802	155866
NEIGHBORHOOD POLICE				
9301	1993	FORD	7789	8870
9302	1993	FORD	7800	6580
9303	1993	FORD	6522	7497
9304	1993	FORD	6521	8812

UNIT	YEAR	MAKE	REGISTRATION #	MILEAGE
MOTORCYCLES				
88MC1	1988	HARLEY	M123	3614
88MC2	1988	HARLEY	M124	7034
88MC3	1988	HARLEY	M125	9407
88MC4	1988	HARLEY	M3506	6212
66MC5	1966	HARLEY	M122	21941
87TR1	1987	EASHALER	M38907	
88MC6	1988	YAMAHA	MOPED	2598
SPARE CRUISERS				
8913	1989	FORD	1748	163269
8914	1989	FORD	811	179187
8922	1989	FORD	801	152174
8923	1989	FORD	5314	165272
8931	1989	FORD	6454	134330
8932	1989	FORD	2374	172862
8933	1989	FORD	805	180397
8934	1989	FORD	5585	164151
8935	1989	FORD	5324	160838
8512	1985	FORD	1626	84018
87K91	1987	CHEV	5592	63742
86K92	1986	FORD	5586	75495
86025	1986	FORD	817	103496
86TD1	1986	FORD	1625	128616
82HWY	1982	FORD	808	54160
83K95	1983	CHEV	5717	80430
83SWT	1983	CHEV	5320	96680
84DT1	1984	FORD	5598	109895
83K95	1983	CHEV	5717	80518
83GPU	1983	FORD	1662	52947
89PW1	1989	FORD	5596	8839
75PW3	1975	FORD	1389	32091

UNMARKED CRUISERS

UNIT	YEAR	MAKE	REGISTRATION #	MILEAGE
DETECTIVES				
01-CAPT-DX	1988	CHEV	857TXV	86269
01-DX-1	1988	CHEV	867TXV	105871
06-DX-2	1988	CHEV	374DBA	97122
03-DX-3	1987	CHEV	312NOC	100958
04-DX-4	1987	CHEV	396RDY	123897
12-DX-5	1991	FORD	5591	114863
07-DX-6	1988	CHEV	384DBA	98856
07-DX-7	1987	CHEV	785HPN	116301
08-DX-8	1987	CHEV	770035	56276
09	1987	CHEV	322NOC	81976
10	1987	CHEV	903RLV	74306
21	1987	CHEV	382PLX	105889
11	1988	CHEV	943RLS	47044
13-DX-13	1988	CHEV	124PIP	95727
21-DX-14	1991	FORD	813GSE	101341
15-DX-15	1987	CHEV	302NOC	44050
16-DX-16	1992	FORD	673ARW	34121
17-DX-17	1992	FORD	413CHB	34379
18	1987	CHEV	993RMA	86697
05	1988	CHEV	386RDY	118690
14	1985	FORD	812IOX	83722
T1	1988	CHEV	134PIP	70254
T2	1991	FORD	973SKI	27018
06	1986	913LVB	913LVB	70657
09-DX-9	1994	FORD	508ZSD	
10-DX-10	1994	FORD	518ZSD	
18-DX-18	1994	FORD	528ZSD	
CHIEF'S CAR				
01	1986	MERC	M4	45203
MAYOR'S CAR				
M4	1989	BUICK	M-4	73825

POLICE BUDGET - FISCAL YEAR 1994

APPROPRIATED:

100	Salaries & Wages	10,245,003.00
101	Encumberance-Salaries & Wages	0
200	Charges & Services	386,308.00
201	Encumberance-Charges & Services	55,348.00
400	Supplies & Materials	211,906.00
401	Encumberance-Supplies & Materials	43,464.00
800	Capital Outlays	38,009.00
801	Encumberance-Capital Outlays	35,867.00
TOTAL APPROPRIATION:		11,015,905.00

EXPENDED:

100	Salaries & Wages	10,378,944.00
101	Encumberance-Salaries & Wages	0
200	Charges & Services	339,960.00
201	Encumberance-Charges & Services	9,322.00
400	Supplies & Materials	225,048.00
401	Encumberance-Supplies & Materials	35,264.00
TOTAL EXPENDITURES:		10,988,538.00

UNEXPENDED:

100	Salaries & Wages	133,941.00
101	Encumberance-Salaries & Wages	0
200	Charges & Services	46,348.00
Encumberances Charges & services		$46,026.00
400	Supplies & Materials	13,142.00
401	Encumberance-Supplies & Materials	8,200.00
800	Capital Outlays	$21,593.00
TOTAL UNEXPENDED:		$24,916.00

MONEY TURNED IN TO CITY TREASURER'S OFFICE

PRISONERS LODGED:

Town of Dartmouth	$50.00
Town of Fairhaven	$ 0
Total	$50.00

INSURANCE CLAIMS PAID (DAMAGE TO CRUISERS)		$5305.61
BICYCLE DIVISION:		
Auction of unclaimed property		$7293.48
THIRD DISTRICT COURT (RESTITUTIONS)		$645.00
[1] **THIRD DISTRICT COURT (FINES)**		$79,155.50
NEW ENGLAND TELEPHONE (PHONE COMMISSIONS)		$77.13
MISCELLANEOUS:		
Overpayments		$2091.11
M/V inspections		$275.00
I.D. Bureau		$1195.00
Witness Fees		$100.00
Sunday/Holiday Opening Permits		$3160.00
	Total	**$6821.11**
SPECIAL PAID DETAILS		$75,619.34
FIREARMS LICENSES		$13,545.00
PHOTOCOPIES OF POLICE REPORTS		$12,725.50
[2] **PARKING TICKET FINES**		$423,690.90
GRANTS:		
Governor's Highway Safety		$6100.00
	TOTAL:	**$631,028.57**

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[1] Fines are deposited directly to City Treasurer
[2] Fines are collected by the Traffic Commission

Report of Domestic Violence Unit

Total Cases Received	1304
Total Cases Assigned	1597
Total Cases Cleared	1597
By Arrest	483
By Summons	414
By Warrant	52
Cases Reported Directly to Unit	29
Cases Initiated by Patrol Div.	1173
Referrals to Other Agencies	648
Cases Referred from Other Agencies	0
Domestic Violence Training to:	
Police	8
Community	21

(The statistics for this newly formed unit are available only from October,1993 to June 30, 1994)

Report of the Neighborhood Police Unit

Recurring Problems Resolved	0
Hours Spent in Schools	1,074
Public Services Rendered	100
Activities Initiated	89
Juvenile Activities	125
Speaking Engagements	208
Meetings Attended	161
Referrals /Social Service Agencies	0
Business / Home Security checks	10
Value Recovered	
Property	0
Drugs	$17,180.00
Assist other Officers	397
Investigations Assigned	49
Suspicious Persons \Gangs Checked	745
Total Arrests	64
Felony	15
Misdemeanor	49
Dispatched Calls	78
Phone / Pager Calls	696

REPORT OF NARCOTICS, ORGANIZED CRIME, AND VICE ACTIVITY

Arrests with warrants	57
Arrests without warrants	915
Persons arrested for:	
Narcotic offenses	853
Prostitution	79
Misc. offenses	37
Total arrest charges:	
Narcotic offenses	2060
Prostitution	79
Misc. offenses	55
Cases investigated	474
Search warrants obtained	66
Weapons confiscated	39
Cash confiscated	$101,000.60

ROSTER

CHIEF

Richard A. Benoit, Esq.

DEPUTY CHIEFS

Carl K. Moniz
Robert J. Vital

CAPTAINS

Antone Botelho Jr.
Robert Devlin
David Encarnacao
Kevin Hegarty
Michael Holodinski
Richard Horn
David Provencher
Lewis Sylvia
Edward Wiley

LIEUTENANTS

Frederick Anselmo
William Born
Edmund Craig
Thomas da Costa
Paul M. Desrosiers
John R. Ferreira
Steven Forand
Eugene Hebert
Leonard T. A. Hirst
Richard Netinho
Manuel Ortega
Antonio Soares
Richard Spirlet
Ronald Teachman
Joseph Vincent
Melvin A. Wotton

SERGEANTS

Gary Baron
Steven Blackburn
Frederick Borges
Ronald Cabral
Francis A. Carr
John Catterall
Danny Chieppa
Don B. Cook
Jopseph C. Cordeiro
Alan Faber
Albino Faria
Ernest A. Ferreira
Michael Ferreira
Richard E. Ferreira
Thomas Flood
Kenneth Gifford
Ralph Gioiosa Jr.
Kenneth J. Gormley
Michael P. Lajoie
David M. Lizotte
Stephen Oliveira
Albert Pacheco
Rita Ribeiro
Wayne Rijo
John Silva II
Joseph A. Sylvia
Jill R. Simmons
Frank R. Stykowski
Scott D. Sylvia
Steven Vicente

OFFICERS

Shiela Adesso
Robert J. Aguiar
Robert P. Aguiar
Miguel A. Alejandro
Osvaldo Alers
Ronald Alfonse
Kelly Almeida
Marcelino Almeida
Steven A. Almeida
Henry Andrade Jr.
Leonard Baillargeon
Cynthia Barboza
Randal S. Barker
Heidi A. Bassett
John D. Beaudoin
William A. Beaudoin
Mark J. Bento
Armand W. Bergeron
Debra Binning
George Borges
Michael L. Boswell
Kelly Botelho
Laurent D. Boucher
Albert E. Buckles Jr.
Luis Cabral
Robert Carr
Michael Carrier
Karyl A. Chartier
Joao Chaves
Paul Chaves
Casimiro R. Chor, Jr.
Marjorie Clayton
Christopher M. Clements
Willie Coates
Thomas J. Conley Jr.
Frank P. Correia
David Correia
Jose M. Correia
Robert J. Costa
Eric M. Dacosta
John G. DaFonte
Marie David
Antonio DeAlmeida
Tony M. Debalsi
Carlos G. Depina
Christopher Dextradeur
Sheila C. Dolan
Ronald M. Doyon
Norman Duchesneau
Christopher Dupont
Franklin Eccleston
Bruce Edmundson
Joe B. Escobar
Roland Ferguson
Elizabeth Fernandes
Walter Gaj
Gilbert Galarza
Alfred J. Galipeau
Pauline Garcelon
Gordon Garcia
Joseph B. Garcia
Robert Gearhart
James A. Giammalvo
Jean Gomes
Robert Gomes, Jr.
Robert P. Gonneville
Ricardo Gonsalves
Bienvenido Gonzalez
Arthur Goulart III
Sandra Grace
Gardner B. Greany
Scott Greany
Stephen G. Greany
William L. Grovell
Frank H. Guzaj
Carlton Haworth
Dennis Hebert
Sephen Hebert
Dennis Hendriques
Joseph H. Hinchliffe
Tom S. Hodziewich
Robert H. Holmes
James L. Houghton
John R. Indio
Henry V. Jackson Sr.
Michael Jesus
Tyrone Jones
Valerie L. Jones
Daisy Jorge
David Jorge
James Jorge
Suzanne Jorge

James Jose
Joseph Krisnosky
Stephen Laboa
Charles E. Lajoie Jr.
Russell J. Lavoie
Bradford J. Leal
Jeffrey P. Leclair
Paul H. LeClair
Ned K. Leduc
Anthony Lessa
Barbara Lipsett
Joseph Lopes
Linda Lee MacDonald
Carla McGregor
Bryan F. Machado
Joseph Magalhaes
Russell Marques
Michael Martin
John J. Martins
Adrian M. Medeiros
Leroy Medeiros
Norman Medeiros
Nuno J. Medeiros
Russell C. Mello
Amancio Melo
Segisfredo Melo
Antonio Mendes
Victor Mendes
Allen E. Mills
Joeph Moniz III
Richard J. Moniz
Victor A. Morgado
Carl S. Morin
Leonard C. Mota
Richard A. Netinho
Richard C. Nobre
Martin Novia
Michael J. O'Brien
Carol A. O'Shea
Terrence J. O'Shea
Kenneth C. Offley
Paul Oliveira
Luis A. Ortiz
Raymond R. Ouimette
Bradford E. Paiva
Michael J. Paiva
John P. Perreira
Charles P. Perry
William M. Perry
John Pimental
Kenneth J. Pimental
Paul Pires
Jon Pollard
Annmarie Poyant
Shaine Ramos
Bill Ramsey
Shain Ramos
Stephen S. Raposa
Ceasar R. Rebelo
Anthony Reis
Ricard Rezendes
William W. Rice
Robert Richard
Jose Rita
Julio Rivera
Raynond J. Rock Sr.
Francisco Rodriques
David Roy
Paul J. Rozario
Laurent St. Jean
Claudia A. Sampson
August M. Santos
Sylvester D. Santos
James Saulnier
Elaine Silva
Anthony Silva
Jeffrey Silva
Paul Silva
Bradford Simmons
Gregory Sirois
Gary Smith
John Soares
Troy Spirlet
Mark H. Stone
William Stowell
Luis Sud-Martinez
Victor Tavares
Stephen Taylor
David Tetreault
Douglas Theodore
Thomas Thomas
David M. Turgeon
Henry Turgeon
Henry A Turgeon Jr.
Raymond Vieira
Roland R. Vigeant
Jonathan Weedall
Scott West
William E. Westgate
Kristofer R. Winterson

POLICE CADETS

Stacey Amaral
John V. Barnes
Kimberly Bisbo
Marc R. Duphily
Derek Frakes
Kevin LaPalme
Ruth Machado
Sean O'Reilly
Kevin Pedro
Jeanne Pettiford
Sheri Sarmento
Gary Sarmento
David Saulnier

CLERKS

Cynthia Aguiar
Jacquelin Bairos
Robert Braz
Lisa Ferreira
Gladys Fournier
Laureen Frye
Eileen Perry
Linda Poyant
Deborah Santos
Paula Vasconcellos

DETENTION ATTENDANTS

Jane Gryniwicki
Ann G. Oliveira
Luis Serrano
Heather St. Pierre

CUSTODIANS

Roger Botelho
Henry Poirier

GARAGEMEN

Joseph Bettencourt
Felix Hodziewich
Richard Langevin
Mariano Medeiros
Thomas Tavares
Wayne Wilson

PARKING SUPERVISORS

Brenda Amaral
Emily Lima
Charlene Nelson
John Silva

YEARLY ACTIVITIES

APPOINTMENTS

POLICE OFFICERS

Steven Almeida
Michael Boswell
Robert Carr
Casimiro Chor Jr.
Christopher Clements
Jose Correia
Frank Correia
Eric DaCosta
Tony Debalsi
Carlos DePina
Robert Gomes Jr.
John Indio
Jeffrey LeClair
Louie Luiz Jr.
Russell Marques
John Martins
Nuno Medeiros
Victor Mendes
John Pereira
Stephen Raposa
Jose Rita
Paul Silva
Jeffrey Silva
Troy Spirlet
Scott Tremblay
Scott West

IN MEMORIUM

Deputy Chiief R. Albert Beauregard
Appointed September 12, 1940 Retired March 1, 1979
Passed Away April 29, 1994

Lieutenant Rene Boutin
Appointed September 1965 Retired April 1, 1983
Passed Away April 27, 1994

Off. Albert Broadland
Appointed March 2, 1947 RetiredMarch 5, 1977
Passed Away November 21, 1993

Detective Ernesto Carter
Appointed March 30, 1975 Retired November 24, 1990
Passed Away July 11, 1993

Sgt. John Dextradeur
Appointed November 15, 1970 Retired May 28, 1989
Passed Away March 4, 1994

Sgt. Charles Freitas
Appointed April 24, 1947 Retired July 29, 1979
Passed Away on August 5, 1993

NOVA BEDFORDIA CONDITA A.D. 1787 ☆ CIVITATIS REGIMINE DONATA A.D. 1847
LUCEM DIFFUNDO

ANNUAL REPORT

Chief of Police, submitting Annual Report for POLICE DEPARTMENT for Fiscal Year 1994.

IN CITY COUNCIL, April 27, 1995

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

City of New Bedford

Massachusetts

Purchasing Department

ANNUAL REPORT

CITY OF NEW BEDFORD
MASSACHUSETTS

PURCHASING DEPT.

February 14, 1995

The Honorable Mayor and City Council
Municipal Building
New Bedford, Massachusetts 02740

Your Honor and Members of the City Council:

Submitted herewith are the schedules of expenditures, requisitions and contracts for the City of New Bedford, Purchasing Department from July 1, 1993 to June 30, 1994.

Respectfully submitted;

Charles J. Tarpey

Charles J. Tarpey
Purchasing Agent

CITY OF NEW BEDFORD

Purchasing Department
Report

July 1, 1993 - June 30, 1994

The following pages are a summary of the Purchasing Department function pertaining to the schedule of purchase orders, contracts, and postage operations for fiscal year July 1, 1993 through June 30, 1994.

Operating Expenses:

Salaries and Wages	$ 64,636.28
General Expenses	$110,579.40
Operating Expenses	$175,215.68

Purchasing Department Functions:

Operating Expenses	$175,215.68
Purchasing Commitments	$65,155,614.05
Contract Commitments	$12,591,423.52
Postage Operation	$107,247.88

Purchase Orders processed	32,665
Purchasing Contracts processed	123

City of New Bedford
Purchasing Department
Summary of Purchase Orders
July 1, 1993 - June 30, 1994

DEPARTMENT	NO. OF PURCHASE ORDERS
Airport	443
Assessors	263
Auditor	77
Building	125
Cable Access	344
Cemetery	223
City Clerk	57
City Council	102
City Solicitor	193
Clerk of Committees	36
Communications	217
Conservation Commission	10
Council on Aging	81
Cultural Development	314
Election Commission	113
EMS	412
Emergency Management	197
Facilities Management	1219
Fire	1544
Health	584
Labor Relations	145
Library	608
Licensing	22
Mayor	50
MIS	128
Park	457
Planning	10
Police	1927
Public Works	5040
Purchasing	235
Recreation	121
School/Bookkeeping	10920
School/Federal	2848
School/Food Service	640
Traffic Commission	234
Treasurers	193
Veteran's Services	405
Water	1857
Weights and Measures	9
Wire	229
Zoning Board	33
Total	32665

City of New Bedford
Purchasing Department
Summary of Purchase Orders
July 1, 1993 - June 30, 1994

COMMUNITY DEVELOPMENT

DEPARTMENT	NO. OF PURCHASE ORDERS
Community Development Administration	55
Design/Construction	21
Economic Development	21
Historical Commission	18
Housing and Neighborhood Development	3
Office of Equal Opportunity	11
Publication/Senior Scope	4
Supportive Recreation	1
Total	134

ANNUAL REPORT

Purchasing Department submitting
Annual Report
For The Fiscal Year
July 1, 1993 to June 30, 1994.

IN CITY COUNCIL, February 23, 1995

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT
OF THE
NEW BEDFORD PUBLIC SCHOOLS

FISCAL 1994
NEW BEDFORD, MASSACHUSETTS

ROSEMARY S. TIERNEY
CHAIRPERSON, EX-OFFICIO

Rosemary S. Tierney
Chairperson, Ex-Officio

SCHOOL COMMITTEE 1993-1994

Terms Expire January 1, 1996

Ronald J. Walsh
11 Longview Road

Carlos Pacheco
272 Lafayette Street

Atty. J. Mark Treadup
560 Middle Street

Terms Expire January 1, 1998

Margery "Ruby" Dottin
33 Nashua Street

Joaquim Nobrega
18 Tremont Street

Atty. Kevin Finnerty
15 Priscilla Street

SCHOOL REPORT
OFFICE OF THE SUPERINTENDENT
NEW BEDFORD PUBLIC SCHOOLS

Honorable School Committee
New Bedford Public Schools

Dear Mayor Tierney, Mrs. Dottin and Gentlemen:

In accordance with the laws of the Commonwealth of Massachusetts (Chapter 72, Section 4) and the official policy of the New Bedford School Committee, I have the honor of submitting the one hundred and thirty third annual report of the New Bedford School Department for the period July 1993 through June 1994.

District Goals adopted for the school year included the following:

1. To begin to implement the Education Reform Act.
2. To monitor the drop-out rate and coordinate efforts to reduce it.
3. To complete the NBHS accreditation process.
4. To review and select science materials for the elementary grades.
5. To upgrade our facilities.
6. To develop exemplary inclusive educational practices.

1. **EDUCATION REFORM ACT** - the New Bedford School Department began to implement the Education Reform Act in a variety of ways. Department staff were hired with recommendations from principals. School councils were formed in each of our schools. School improvement plans were developed and approved. The concept of site-based management was re-affirmed. The Education Reform monies were utilized to add staff where needed and required, purchase instructional materials, textbooks, upgrade our school buildings and to increase our educational technology capability.

2. **DROP-OUT RATE** - the New Bedford School Department continues to provide a wide variety of programs to reduce the drop-out rate. During the 1993-94 school year, the School Department was once again awarded a competitive federal grant for drop-out prevention.

The drop-out rate for the 1993-94 school year is 6.71% which is a decrease of .21%. This decrease represents 17 less students than last year. As noted in last year's report, there were repeat leavers who are counted in the above statistics. This year there were 31 students who were repeat drop-outs from the previous year.

For the 12th year in a row, we have had more students graduating from our Evening High School Program, the Adult Diploma Program and the GED Program than dropped out of school.

3. **NBHS ACCREDITATION PROCESS** - the accreditation process was completed and New Bedford High School received a ten (10) year accreditation schedule. The accreditation report was an outstanding one with thirteen (13) areas of commendations cited. Recommendations will be implemented and the "tradition of excellence" will be maintained.

4. **REVIEW & SELECT SCIENCE MATERIALS** - in discussions with publishing companies, it was determined that many new materials would be available in the 1994-95 school year. In addition, we had reviewed materials but had not piloted sufficient materials to make a selection. It was decided that we would pilot materials during the 1994-95 school year and select the appropriate instructional texts or materials for the 1995-96 school year. Budget appropriations will be recommended for this purpose.

5. **UPGRADE FACILITIES** - six (6) schools had their windows replaced with new aluminum windows. Four additional schools had specifications and bids completed. The Congdon, DeValles, Normandin and Ottiwell Schools should have their windows installed during the 1994-95 school year.

The Mt. Pleasant and Phillips Avenue Schools had boilers replaced during the 1993-94 school year.

The Ashley, Brooks, Mt. Pleasant and Winslow Schools had new roofs installed during the 1993-94 school year.

School yard areas were blacktopped at the Hathaway, Keith, Rodman, Swift and Winslow Schools.

Plans and specifications for masonry work were developed for the Rodman and Roosevelt Junior High School. Work should begin during the 1994-95 school year.

The gutters at the Rodman School were replaced. In addition, ongoing maintenance and painting continues to take place.

The 1993-94 school year was an outstanding year for the upgrading of our facilities. The combination of local budget monies and the bond issue monies enabled us to make tremendous strides in improving the educational environment for our children.

6. **INCLUSIVE EDUCATIONAL PRACTICES** - the Special Education Department has several inclusive classes that have been developed at the Pre-School-K Level, Kindergarten, Grade 1 & Grade 2. The inclusive class-

rooms have over 50% regular students who act as role models for the special education students.

At the Pulaski School, the M-Pod and F-Pod classes are made up of 12 regular education students and 6 special education students. The classes are taught by special education teachers.

The Ashley and Lincoln Schools are experimenting with co-teaching models.

The intent of all these classes is to be certain that our special education students are not isolated or segregated unnecessarily.

The achievements of the past year would not have been possible without the support and cooperation of a most competent staff. The professional commitment and dedication of our teachers, administrators, and support staff have been major factors contributing to this success.

I appreciate greatly the confidence and support given to me by the School Committee during the past year. Their contribution of time, energy, and effort have all been in the best interests of the students, staff and citizenry of the City of New Bedford. Each member of the School Committee is to be commended for his/her commitment to the betterment of the New Bedford Public School System.

Respectfully yours,

CONSTANTINE T. NANOPOULOS
Superintendent of Schools

ANNUAL REPORT

ASSISTANT SUPERINTENDENT
ELEMENTARY EDUCATION

ELEMENTARY CURRICULUM

The tradition of excellence in the New Bedford Public Schools is maintained through the constant evaluation of the curriculum. As a result of these efforts, our students are the benefactors of a quality education.

This continuum of curriculum evaluation brought about the implementation of a new mathematics program - the D.C. Heath Mathematics Connections, copyrighted 1994. This program gives students the opportunity to see how math topics relate to each other, to other curriculum areas, and to the real world. Thus, making mathematics and the educational process relevant.

Heath Mathematics Connections introduced many manipulatives to help students get their hands and minds around abstract concepts. As a result, manipulative kits and calculators were purchased to enhance the mathematics curriculum.

The New Bedford Public Schools continues to be a site for Project PALMS (Partnerships Advancing Learning of Mathematics and Science) and The Buzzards Bay Rim Project, which is a collaborative partnership with the University of Massachusetts at Dartmouth. The anticipated outcomes of these two programs is to effect systemic change in the areas of mathematics and science.

The Massachusetts Educational Assessment Program (MEAP) testing was administered in April 1994. The MEAP is administered biennially to students in grades 4, 8 and 10. The purpose of the MEAP has been to provide schools with information that will be useful for curriculum improvement. The grade four results were outstanding! The curriculum areas tested, the district and state averages, and the percentage of students at proficiency levels II - IV are listed below.

	State Average	District Average	Percent of Proficiency State	Students at Levels II-IV District
Reading	1350	1320	62%	56%
Mathematics	1330	1350	62%	64%
Science	1350	1340	64%	64%
Social Studies	1340	1330	63%	58%

It is to be noted that the total scores listed above, and all subtest scores exceeded our comparison score bands. A comparison of these scores, with the previous results of the MEAP, has shown a steady positive progression. These results reflect the dedication and commitment of our teachers. New Bedford educators are to be commended for having their students achieving at such a level.

CHAPTER I PROJECT LIFT

New Bedford's FY 94 Chapter 1 Project LIFT Program served approximately 2,850 students with a budget of $4,441,727. The project provided service to educationally disadvantaged students in 16 elementary target area schools, all three junior highs and the high school. Students who resided in eligible attendance areas were served by Chapter 1 in five non-public schools, Ingraham Early Childhood Learning Center and Pulaski as a magnet school.

Project LIFT provided supplemental instruction in the following grades and subjects:

Pre-School & Kindergarten	- Language Development, Readiness & Social Skills
Grades 1 - 6	- Language Arts
Grades 7 - 10	- Language Arts/English & Mathematics Science & Social Studies at Normandin
Grades 9 - 10	- Language Arts/English & Mathematics/CCP

Students from eligible elementary attendance areas were served in six self-contained Chapter 1 PreSchool Classrooms in separate A.M. and P.M. sessions. Selected kindergarten students were provided service by a teaching assistant under the direction of the classroom teacher during their assigned class session. At the elementary level, the "pull-out" model was used at Brooks, Campbell, Carney Academy, DeValles, Gomes, Hannigan, Hayden-McFadden, Mt. Pleasant, Ottiwell, Parker (in grades 4-6), Phillips Avenue, Rodman and Pulaski (Magnet Chapter 1 eligible students only). In addition, the HOT (Higher Order Thinking Skills) Program was offered at Hannigan, Brooks and Hayden-McFadden for selected students in grades 4, 5 and 6. Hathaway, Dunbar, Kempton and Parker (grades 1-3 implemented services using the "in-class model"). Congdon school has a primary and intermediate Chapter 1 learning center which integrated learning activities with regular classroom instruction thus supporting Chapter 1 eligible students. The secondary level offered services via the "replacement" model to students eligible for Chapter 1 service.

The Project's Computer Program Developer assisted teachers in the integrated use of computers at all levels in order to enhance and expand the instructional offerings to our students. A Chapter 1 computer lab operated throughout the year providing in-service workshops for staff and parents.

Two Chapter 1 planning teachers continued serving Brooks and Mt. Pleasant giving classroom teachers and Chapter 1 teachers an opportunity to meet and plan together. They brought to the classes they served, quality children's literature, a love of books and confidence to effectively communicate. In addition they had the responsibility of organizing and developing a Family Center at Hayden-McFadden. The center offered parents an opportunity to positively participate in the educational process. The Hayden-McFadden community was offered workshops on topics such as Parenting Skills, Supportive Services available in the community, substance abuse, child abuse, etc. In addition, teachers offered workshops for parents on the curriculum, goals, standards and expectations. Parents, staff and students all expressed positive effects from the Family Center programs. By all accounts it was a success.

In addition to the direct academic services offered to students, the Chapter 1 program has continued to be a source of support to parents in order to establish that very necessary home/school link. Our Parent Education Specialist offered parents many workshops on a wide variety of topics. Classroom visitations, Chapter 1 week (open house for Chapter 1 parents) and volunteer programs, along with "at home" reading programs, parent informational newsletters and monthly activity calendars all helped to build a positive relationship with parents. Two home visiting teachers worked with parents of preschoolers and kindergarten students to help assure early positive parent intervention. A secondary home visiting teacher served the junior high and high school Chapter 1 students providing families and staff support and guidance. Chapter 1 continues to encourage and support the learning team, students-parents-teachers, in order to provide quality educational programs.

CHAPTER 636 MAGNET EDUCATION PROGRAM

New Bedford's Chapter 636 Magnet Education Program, in its continuous effort to foster integration and reduce minority isolation, received $296,557 in state funds for the 1993-94 school year. Monies continued to provide services at all three Magnet elementary schools, Sgt. William H. Carney Academy, Alfred J. Gomes School, and Casimir Pulaski School, and the Advanced Learning classes for grades 4-6 housed at Carney Academy and the Gomes School.

The teachers at all three magnet schools have been provided with the opportunity to participate in training in the use of the computer as an educational tool. In addition, training has been provided in cooperative learning and learning styles.

The Parent Information Center, located at the Paul Rodrigues Administration Building, continued to recruit and register new Magnet students and disseminate information to parents regarding Magnet School educational opportunities. This year, 390 of New Bedford's pupils transferred into Magnet Schools, and 120 into Advanced Learning classes to take part in the special thematic programs offered at each site.

MAGNET SCHOOL COMPONENTS

Sgt. William H. Carney Academy

Theme: COMMUNICATIONS

Students at Sgt. Carney Academy Magnet School, in grades 1-6, write everyday. The Carney Academy Computer Lab is utilized as a tool to help students learn the techniques of the writing process.

Writing paves the way for participation in video programs, and the school newspaper. A weekly news show has been transmitted on closed circuit television. Students are involved in all aspects of this production.

Multicultural activities and performances, highlighting the contributions of diverse groups have enriched the learning environment.

Alfred J. Gomes School

Theme: COMPUTER TECHNOLOGY/PREPARATION FOR LIFE

All students are involved in the Barnstable Career Education Model-Project B.I.C.E.P. This program infuses Career awareness into the regular curriculum with a focus on student attitudes, knowledge, and skills.

The computer lab at the school is open to all classes on a rotating basis.

A Project Enterprise schoolwide theme, "Portrait of New Bedford," provided students and teachers with career oriented experiences in their community. New Bedford women, architecture, the 1930's and fishing were highlighted in this project.

Project UPLIFT, a math/science demonstration program, provided enrichment activities for fifth and sixth graders. In an afterschool format, the students explored careers in math and science.

Casimir Pulaski School

Theme: MATH/SCIENCE TECHNOLOGY

Students at the Casimir Pulaski School have benefited from a wide variety of hands-on science activities provided by classroom teachers. A successful Math/Science Discovery Day involved both school personnel and the community in providing a series of inquiry based experiences for the children.

Students in grades K-1 utilize the hands-on approach to math using Delta math kits. Students in grades 2-6 also focus on a hands-on approach to math, but use the Heath Management Math Program.

Pulaski students take part in a special art program where art activities are correlated to math and science. A multicultural art curriculum has also been developed and implemented. Art work is displayed in the Pulaski Art Gallery and at several sites in the community.

Students were provided with an opportunity to experience a variety of cultures at an International Day.

ADVANCED LEARNING

The Advanced Learning (A.L.) program continued this year with 120 students in 6 classes. These classes include culturally diverse groups of talented students led by teachers who help to create academically challenging environments and broaden the horizons of talented and gifted students.

Advanced Learning teachers had the opportunity to attend several staff development sessions and have incorporated new ideas, including curriculum compacting, into the curriculum.

SUMMARY

The Chapter 636/Magnet School staff has worked very hard to offer to the parents of New Bedford, a choice of three outstanding educational opportunities for their children.

CHAPTER 188 EARLY CHILDHOOD/COMMUNITY PARTNERSHIPS FOR CHILDREN

The New Bedford Early Childhood Continuation Grant has provided nine kindergarten aides to eight elementary schools during the current project year. Numerous interagency efforts with city-based child care centers, a significant parent outreach component and staff development opportunities have been an integral part of its focus. This program has coordinated the implementation and operation of seven approved kindergarten sites working in conjunction with our school district in child care agencies throughout our city. Intragency activities have continued to promote developmentally appropriate education across the early childhood continuum.

Twenty-six at-risk children and families have been served in full-day placements through contracts with Little People's College and United Front Child Development Programs, Inc. Service coordinators from these two agencies have addressed comprehensive services for the families involved. In addition, twenty extended day slots have been maintained in the P.A.C.E. Head Start Program. Thus, parent's needs in seeking employment and training are targeted in placing children within this component. In addition, these three participating child care sites have been involved in some phase of accreditation through the National Academy of Early Childhood Programs. A current lending library of videotapes and books, a Wheelock College course and child care staff trainings have been provided to twenty-three child care agencies throughout the city. Our Community Early Childhood Advisory Council and its established subcommittees oversee and make recommendations pertaining to all operational aspects of this program. Therefore, the New Bedford Public School System continues to strengthen linkages across the community in maintaining a leadership role in early childhood education.

TRANSITIONAL BILINGUAL EDUCATION PROGRAM

In 1993-1994, 300 students were registered and enrolled in Transitional Bilingual Education classes. The total enrollment for the program reached 831 students; 333 Portuguese, 438 Spanish and 60 Creole. The English as a Second Language class at Winslow reached 10.

The primary purpose of the TBE program continues to be reducing the gap in English language skills so when students are placed in monolingual classes they are able to successfully compete with their peers. Every effort is made by those schools, where there are limited-English proficient students, to integrate in all areas of the school curriculum.

For the first time in the history of the program a six week bilingual summer program for Spanish, Portuguese and Cape Verdean students was provided for students in grades 2 - 5. A Title VII grant allowed some 80 students to receive bilingual instruction in math, science, cultural appreciation and language arts. The teachers and students went on one field trip a week. Each visit was planned to supplement the instructional program. This instructional program was innovative in that no textbooks were used. Teachers were asked to provide instruction through manipulatives, hands-on techniques and actual learning experiences. The success of the program was measured at the end of the program when a group of students who had been projected to repeat a grade were promoted to the next grade.

Keeping in line with current research, which shows retention to be a major cause of dropouts, a very small number of students were retained.

None of the students were retained in kindergarten unless both teacher and parent agreed with the placement. In the upper grades those students who did not meet the necessary criteria for promotion were retained and referred to summer school.

This year, both the principals and the bilingual office agreed to implement a new policy covering placement. Any student who the teachers were recommending to be mainstreamed in September would be first placed in an all-English speaking classroom for the last quarter while they were still in the TBE program. In this way the TBE students would be integrated with their English speaking peers for the full day. In those classes where these situations occurred, the new placement policy appeared to be very successful. Final results on these students will not be conclusive until next year.

SEA LAB

The Sea Lab is located by the ocean at Fort Rodman, New Bedford, MA. The educational installation was established in 1968 by the New Bedford Public School System for students who are interested in learning about marine and aquatic education. Sea Lab operations are largely self-supporting from the tuition received from the 140 students participating annually in the program. At this time, Sea Lab accepts students on a competitive basis from Grades four through nine.

While at the school, Sea Lab students study principles of oceanography, limnology, meterology, physics, chemistry, geology, history, and biology relating to the marine and aquatic environments. Practical outdoor skills, such as swimming and sailing, are also an integral part of the Sea Lab Program. In addition, students participate in hands-on experiences through field studies conducted along the Massachusetts and Rhode Island coastlines. Also, in collaboration with and through the assistance of the Sea Grant College Program, upper grade Sea Lab students have had the opportunity to participate in on-going professional scientific research.

The teaching materials, selected by the instructors for presentations at the different grade levels, illustrate their desire to achieve a balance between the introduction of basic scientific concepts and the discussion of observable phenomena. The curriculum is moreover designed to be progressive and cummulative from the fourth grade to the ninth grade.

As in previous summers, a basic "Boating Safety" course was introduced to Sea Lab sixth grade students by the Massachusetts Division of Law Enforcement. This study consisted of six, one-hour classes. The Division's primary purpose was to further the public's safety by focusing particularly on youth, who are becoming more involved and assuming greater responsibilities in boating activities.

In celebration of Sea Lab's Twenty-Fifth Commencement and Open House, we were honored by the presence of Dr. Martin Kleinrock, internationally renowned geologist, from the prestigious Woods Hole Oceanographic Institution as the Commencement Speaker. Highlighting the Commencement Exercises was the presentation of eight $200.00 scholarships to former Sea Lab graduates who were entering college in September 1994. These scholarships were provided by the Sea Lab parents organization Sea Lab Keel, Inc.

Finally, Sea Lab students must maintain an acceptable level of performance to participate in the Program. The competition is keen and it is expected that each student work to the best of his or her ability. Students who successfully complete their studies have the privilege of returning each ensuing summer.

NEWSPAPER IN EDUCATION PROGRAM

The newspaper, as a creative teaching tool, continues to be utilized in the elementary grades. Each year more and more teachers incorporate the newspaper into the curriculum. Teachers realize the value of the newspaper in the teaching of reading, mathematics, spelling, writing, science, geography, history, career awareness and daily living skills.

The utilization of the newspaper in the elementary curriculum promotes high interest, and teaches students how to use the newspaper as a source of information, knowledge, interpretation and entertainment.

FEDERAL OFFICE ANNUAL REPORT

School Year (SY) 93-94 was another extremely busy and productive year for the Federal Office and for the team of Proposal Writers, who for the most part, prepare and design proposals in conjunction with this office. Due to funding cutbacks, particularly the federal level of $1,600,000 and a reduction of $1 million plus dollars requested for Community Development Block Funds, proposal development activities in SY 93-94 were considerably reduced. This is reflected in the following statistics set forth below.

In SY 92-93, we received funding for 63 projects totaling $10,834,630.00. In SY 93-94, some 68 projects received funding totaling $10,003,858.00. This represents an increase in individual projects funded, but regretfully, an overall decrease in funding of $830,772.00 or approximately a decrease of 8%.

In SY 93-94, some 69 proposals were prepared, requesting potential funding for SY 94-95 of $10,397,234.00 This compares with proposals developed in SY 92-93 for potential funding for SY 93-94 $13,259,423.00 or a decrease in potential funding between SY 93-94 & SY 94-95 of $2,848,189.00. This decrease in potential funding has already been described above.

As noted previously, these decreases in potential funding occurred primarily at the federal level with, for the most part, reductions in allocation grants that are beyond our control.

Two other factors, again at the federal level, led to a decline in the number of proposals prepared in SY 93-94 for potential funding in SY 94-95. While perhaps the overall funding level remained stable, with a change over of Administration, the announcement of RFPS came out as late as the end of May to the end of June and this severely hampered proposal development efforts. A second phenomenon that led to the decline of proposal development activities was that in a number of funding categories at the federal level a much lesser number of RFPS were being sought, i.e., 10-20 RFP'S were being requested as compared to 25-50 RFPS in these Categorical Areas. The Federal Office in conjunction with other proposal writers and in conjunction with the Superintendent correctly determined that these RFPS were very "high risk RFPS" and not worth pursuing.

In speaking to other Federal Directors from other school districts, more and more school districts are applying for receiving status 1053C under the IRS as private non-profit charitable organizations that permits them to apply for a broad spectrum of foundation funding. I would recommend that we apply for similar status in SY 94-95, thereby, significantly increasing our opportunities for foundation funding.

Returning to the funds developed in SY 93-94 for potential funding in SY 94-95, while all of the funds requested for SY 94-95 may not be awarded, they are included in this report for two reasons. First, this figure represents the Federal Office's total planning effort. Second, at times, throughout the ensuing year, unexpended funds develop within the funding sources, and, proposals that were originally rejected due to limited funding are funded in whole or in part.

The results described above reflect the deep commitment, support, and leadership of the Superintendent and the Assistant Superintendents and the hard work and team efforts of directors, principals, project coordinators, project supervisors, teachers, and clerical staff.

The hard work and expertise of the Fiscal Office also must be recognized - in the meticulous task of setting up the project books, the rigorous recording of all expenditures, and the ongoing technical assistance provided to Project Administrators.

The funding described above only includes Federal and State funds processed through the Federal Office. Other Federal and State funds that are received by the School District, such as, P.L., Impact Aid, or State EEOG funds have not been included in this report because these funds are not processed through the Federal Office.

While the majority of programs funded and proposed in this report are targeted toward the economically disadvantaged, they also directly impact student population from pre-school through grade 12, and on our adult population. In addition, significant amounts of funding are for programs targeted to other key populations in our school community, including special needs students, LEP students, talented and gifted students, and ethnic/racial minority students.

Correspondingly, while most of the programs funded and proposed are understandably targeted to the basic skills areas, many Federal and State Projects also significantly impact on other educational areas such as: science & technology, occupational training, career guidance and counseling, substance abuse education and human services, and parent education and involvement.

As is evident, in the number of proposals developed and funds requested, a special effort was made again this year to seek out competitive/discretionary federal grants. Although we have not heard officially as to the federal government's approval of these proposals, we have had two such proposals approved and funded for approximately $600,020. It remains a continuing goal of the federal office to pursue both competitive/discretionary federal and foundation funding sources even more aggressively next year.

This report concludes with two charts. The first chart presents funds awarded and programs implemented in SY 93-94, while the second chart lists proposals developed in SY 93-94 for possible funding in SY 94-95. Both charts are divided into categories that indicate where federal, state and/or foundation funds have supported and supplemented local funds. These 12 categories are as follows: Adult Education; Compensatory/Dropout Prevention; Construction/Rehabilitation; Curriculum Support; Desecration/Magnet Schools; Early Childhood, Non-SPED; Occupational Education & Related; Parenting Teens; Special Needs/Categorical Grants; Staff Development; Substance Abuse Education/Prevention; and Summer Remedial. Utilizing this system, the reader will find a precise report of the number of programs and the amount of funding allocated to each program area cited above.

The last column in these charts identifies the funding source. Where "Federal" is indicated, funds move directly from Washington, D.C. to the School District. Where "Federal/State" is indicated, the funds originate with the federal government, but they are administered by the state government, e.g., Chapter I and Occupational Education funding. Where "State" is indicated, the funding originates at the state level. Finally, where "private" is indicated, funds come from corporate sources.

ROLES AND RESPONSIBILITIES OF THE FEDERAL/FISCAL OFFICE

1. To seek out and research Federal and State funding sources.
2. To interpret, for Line Administrators, program guidelines as to fundable or authorized program activities.
3. To coordinate and assist in the planning and preparation of all major proposals.
4. To review for the Superintendent all major proposal narratives and budgets prior to their submission.
5. To provide technical assistance to Line Administrators in the implementation of their projects.
6. To review and assist in the preparation of all programmatic/budget amendments.
7. To review rates of spending in each project to guard against budget overruns, while at the same time, insure that all funds are fully utilized.
8. To maintain fiscal records for each project in accordance with funding authority guidelines and the District's fiscal practices.
9. To process all project expenditures to insure that all such purchases conform with the approved programs' funding authority guidelines and the District's purchasing procedures.
10. To assist in the preparation of the end-of-year programmatic and budgetary project reports.

Proposals Prepared in SY 93-94 for Possible Funding in SY 94-95: 69 Proposals for a total of $10,397,234.00.

Category 1 – Division of Adult Continuing Education

Project Title	**Funds Requested**
ABE/ESL Program Instruction	183,200
Adult Literacy	63,500

Total Funds Requested – 246,700

Total # of Projects Submitted – 2 . . . Funding Source: State

Category 2 – Compensatory/Dropout Prevention

Project Title	**Funds Requested**
ASTRO	41,005
BASIC (Bilingual)	126,000
Demonstration Dropout Prev.	593,102
Project DISC	38,886
Remediation Systemic Change	77,260
GOAL	101,310
Project LIFT	3,787,591
Project LIFT Capital Expenses	12,000
Making Schools Successful	46,528

Total Funds Requested – 4,823,682

Total # of Projects Submitted – 9 . . . Funding Source: Fed/Ste/Loc

Category 3 – Construction/Rehab

Project Title	**Funds Requested**
Athletic Complex Annex	250,000
Carney Playground Improvements	50,000
Doane Fieldhouse Upgrading	250,000
Elevator Proj at Ingraham	250,000
Hayden-McFadden Playground Imp	50,000
Lincoln School Building Upgrade	30,000
Normandin/Brooks Playgrounds	60,000
Ottiwell Playground Imp	60,000
Playground Update at Ingraham	9,502
Playground Update at Gomes	10,000
Playground Update-Han/Kemp/Rod	165,000
Playground Update at Taylor	15,000
Playground Upgrade - Pulaski	50,000
Playground Upgrade - Roosevelt	30,000

Total Funds Requested – 1,279,502

Total # of Projects Submitted – 14 . . . Funding Source: Fed/Loc

Category 4 – Curriculum Support

Project Title	**Funds Requested**
Accelerated Schools	5,000
Chp II - Block Grant	156,697
Christa McAuliffe Fellowship	37,800
Confident Kids	5,000
Enhancing Health Services	89,800
PALMS Math/Science Connection	2,000
Project SEEK/Chp. 188	29,573
Project SKILLS/Consumer Ed.	15,000
Project SKIS at Roosevelt	1,479
Project SPROUT	15,000
Project WHALER	10,000
Reading in Nature	1,000

Total Funds Requested – 376,349

Total # of Projects Submitted – 12 . . . Funding Source: Fed/Ste/Prvte

Category 5 – Desegregation/Magnet School Programs

Project Title	**Funds Requested**
Chp.636, Section 1	172,415
Chp.636, Section 8 - Magnet	118,728

Total Funds Requested – 291,143

Total # of Projects Submitted – 2 . . . Funding Source: State

Category 6 – Early Childhood, Non-SPED

Project Title	**Funds Requested**
Early Childhood Cont Program	368,100

Total Funds Requested – 368,100

Total # of Projects Submitted – 1 . . . Funding Source: State

Category 7 – Occ. Ed & Related

Project Title	**Funds Requested**
New Bedford's CSL Program	30,000
Rehabilitation Aide Training	108,740
Academic Support & Counseling	77,905

Total Funds Requested – 216,645

Total # of Projects Submitted – 3 . . . Funding Source: Fed/State

Category 8 – Parenting Teens

Project Title	**Funds Requested**
Parenting Teen Services	10,000
Counseling Teen Services	25,000
Daycare Services for Teens	90,000
Young Parent Program	112,610

Total Funds Requested – 237,611

Total # of Projects Submitted – 4 . . . Funding Source: Fed/State

Category 9 – Special Ed./Categorical Grants

Project Title	**Funds Requested**
CHART	69,520
OUTREACH (for young children)	276,000
READY – Career & Academics	769,200
SUPPORT (for young children)	187,200

Total Funds Requested – 1,301,920

Total # of Projects Submitted – 4 . . . Funding Source: Fed/State

Category 10 – Staff Development

Project Title	**Funds Requested**
Adult Ed. PALMS Partner	2,600
DDE Title II	78,463
IMPACT II	17,000
New Bedford PALMS Year 3 Proj	86,789
PALMS Summer Institute	2,000
Project Review Training Grant	40,200
Project SHARE	25,000
SMILE for Next Generation	10,000
Safe Schools	2,000
Tri-City Counselor Training	106,680

Total Funds Requested – 370,732

Total # of Projects Submitted – 10 . . . Funding Source: Fed/State

Category 11 – Substance Abuse Education

Project Title	**Funds Requested**
Drug-Free Schools	112,860
Health Protection	450,016

Total Funds Requested – 562,876

Total # of Projects Submitted – 2 . . . Funding Source: Fed/State

Category 12 – Summer "94" Remedial Programs

Project Title	**Funds Requested**
AARC - Normandin Jr. High	29,488
Communication/Photography	52,102
Keith Summer Program	20,388
Making Schools Successful	21,324
Project GOAL - N.B.H.S.	41,311
Summer SCOPE - N.B.H.S.	89,100
Life Skills Activities	19,923
Life Skills Classroom Component	21,644
Westside Instructional Network	22,404

Total Funds Requested – 321,974

Total # of Projects Submitted – 9 . . . Funding Source: Fed/Ste/Loc

Total amount of funds awarded in SY 93-94: $10,003,858. Based on Proposals written in SY 92-93 and SY 93-94.

Category 1 – Division of Adult Continuing Education

Project Title	**Funds Awarded**
ABE/ESL Instructional Program	183,200
Adult Literacy	63,500
Adult Ed. PALMS Partner Project	3,000
Citizenship Education Project	3,070
English as a Second Language	5,476

Total Funds Awarded – 258,246

Total # of Projects Approved – 5 . . . Funding Source: State

Category 2 – Compensatory/Dropout Prevention Program

Project Title	**Funds Awarded**
BASIC - Bilingual	140,000
Project LIFT	5,152,618
Chapter I Capital Expenses	11,000
Demonstration Dropout Prev	597,102
DISC - Westside	31,404
GOAL - N.B.H.S.	61,231
Making Schools Successful	54,029
RISE	18,000

Total Funds Awarded – 6,065,387

Total # of Projects Approved – 8 . . . Funding Source: Fed/Ste/Loc

Category 3 – Rehab Construction

Project Title	**Funds Awarded**
None	0

Total Funds Awarded – 0

Total # of Projects Approved – 0 . . . Funding Source: NA

Category 4 – Curriculum Support

Project Title	**Funds Awarded**
Accelerated Schools	5,000
Chp.II Block Grant	192,266
CCP Systemic Change Project	10,000
Confident Kids - DeValles	1,300
Early Success - Dunbar	500
Enhanced Health Services	44,900
Math/Science Connections	2,000
Supplemental PALMS Project	4,000

Total Funds Awarded – 260,216

Total # of Projects Approved – 8 . . . Funding Source: Fed/Ste/Prvt

Category 5 – Desegregation/Magnet Schools

Project Title	**Funds Awarded**
Chapter 636 - Section 1	174,157
Chapter 636 - Section 8	122,400

Total Funds Awarded – 296,557

Total # of Projects Approved – 2 . . . Funding Source: State

Category 6 – Early Childhood – Non SPED

Project Title	**Funds Awarded**
Early Childhood Bilingual	92,685
Early Childhood Cont' Grant	368,100
Family Center	5,000

Total Funds Awarded – 465,785

Total # of Projects Approved – 3 . . . Funding Source: State

Category 7 – Occ. Ed. & Related

Project Title	**Funds Awarded**
Operation Help - N.B.H.S.	11,064
Special Pop Academic Support	77,905
Project UPLIFT - Elem. Level	5,000

Total Funds Awarded – 93,969

Total # of Projects Approved – 3 . . . Funding Source: Fed/Ste/Prvt

Category 8 – Parenting Teens

Project Title	**Funds Awarded**
Counseling Services	25,000
Day Care Services for Teens	85,941
Supportive Services	8,000
Young Parents Program	105,400

Total Funds Awarded – 224,341

Total # of Projects Approved – 4 . . . Funding Source: Fed/State

Category 9 – Special Ed. Categorical Grants

Project Title	**Funds Awarded**
Project CHART	76,650
Project GUIDELINES	6,340
IMPACT	17,000
OUTREACH (ages 3-6)	276,000
READY - Academics & Careers	800,910
SUPPORT - (ages 3-6)	191,250

Total Funds Awarded – 1,368,150

Total # of Projects Approved – 6 . . . Funding Source: Fed/State

Category 10 – Staff Development

Project Title	**Funds Awarded**
Art Appreciation - Campbell	1,150
Art/Math Science	2,810
Computer Assisted Instruction	3,055
Coop Learning In Math/Science	3,340
DDE Title II FY 94	86,405
IMPACT II	17,000
Classroom Inclusion Strategies	1,905
Integrating Math/Science Tech	3,896
Investigative Science/Classroom	4,981
Project Kaleidscope	2,000
Math/Science/Art - Pulaski	2,750
Math/Science Home Back Packs	3,796
Math, Science, Tech Integrated	2,930
Multicultural Awareness	995
Neighborhood Math/Science	4,282
New Bedford PALMS Project Year 2	95,373
Planetarium Project	2,410
Portfolio Assessment	500
Safe Schools	2,000
Science Math Extensions	2,533
SHARE	25,000

Project SMILE & Beyond	10,000
Supplement PALMS	4,000
Teaching Math/Science/Comp	4,769
Teachers Roundtable	2,000
Technology with Art	2,533
Telecommunications	3,188

Total Funds Awarded – 295,601

Total # of Projects Approved – 27 . . . Funding Source: Fed/State

Category 11 – Substance Abuse Education

Project Title	**Funds Awarded**
Drug-Free Schools	218,577
Health Protection	453,463

Total Funds Awarded – 672,040

Total # of Projects Approved – 2 . . . Funding Source: Fed/State

ANNUAL REPORT

ASSISTANT SUPERINTENDENT
SPECIAL SERVICES

The Department of Special Services includes two major components, the Department of Guidance and Pupil Personnel Services and the Department of Special Needs.

The Guidance and Pupil Personnel Services' staff delivers a continuum of support services for all students within the New Bedford Public Schools, while personnel assigned to the Special Needs Department provide the special education instruction for the 3,016 special needs students serviced during the 93-94 school year.

The delivery of special education and special services included the following distribution:

Prototypes		**Number of Students**
502.1	Modified Programs	93
502.2	Up to 25% in Special Education	1057
502.3	Programs with 25% to 60% in Special Education	612
502.4	Substantially Separate Classes	814
502.4i	Alternative Programs	46
502.5	Private Day Programs	95
502.6	Residential Programs	13
502.7	Home or Hospital Instruction	78
502.8	Preschool Programs	208
TOTAL SPECIAL NEEDS STUDENTS		**3016**

SPECIAL EDUCATION

Project Chart

Project Chart provides a comprehensive program aimed at broadening the social and economic opportunities for students with moderate to severe special needs.

The 12 classes are located in 5 separate schools and include 91 students; 3 through 21 years of age. The students are placed at any one of the 5 levels with age appropriate peers.

The sheltered workshop component offers pre-vocational training and economic opportunities for the CHART students assigned to New Bedford High School.

Project Chart has also developed a supportive work employment program whereby students are placed out in the community into supportive work employment. Additionally, inclusive and mainstreaming models have been developed to meet the individual needs of students where appropriate.

Project Outreach

Project Outreach provides Special Education for children ages 3 through 7 in 55 classes which include preschool, kindergarten, and early childhood educational development. This program is responsible for preschool and kindergarten screening.

Four hundred and thirty (430) students were provided direct service in Project Outreach during 1993-94. One thousand one hundred and seventy five (1175) kindergarten children and 21 first graders were screened. Nineteen children were recommended for further psychological evaluations, and 2 children recommended for TEAM Evaluations.

Continued early intervention and identification of children at risk continues to highlight Project Outreach's efforts to provide quality early childhood educational services to the children of New Bedford.

Project Support

Project Support provides service to 3 and 4 year old children with an emphasis on early intervention. Two hundred and eight (208) children received direct special education service in the 93-94 school year.

Preschool screening is conducted the 1st Tuesday of the month from September through March. During March and April Child Find efforts begin. All public and private educational providers are contacted along with all media. Three hundred and thirty-four (334) children were screened during the 93-94 school year. Eighty three (83) children were referred for team evaluations and 49 for additional assessments.

During the screening process 93 regular education role models (i.e.) peer partners were identified for our integrated preschool program.

After school diagnostic testing began in late April to insure that the team evaluations would be completed in the summer for September 1994 placement. Approximately 100 Early Childhood TEAM Evaluations are scheduled for the 94 summer session.

All of the Pre-school Special Needs classes were integrated with role model peer partners during the 93-94 school year.

Four Special Education kindergartens were fully integrated with regular educational role models.

We continue to provide staff development in developmentally appropriate practices at the Early Childhood level. Currently 75% of all Early Childhood regular and Special Education classes employ the developmental model.

We continue to publish a monthly Early Childhood newsletter (The Early Childhood News). In addition (Connections), a parent newsletter, is distributed on a monthly basis.

The Early Childhood staff conducted a 2-year research. An analysis of the data indicates the earlier the child is identified and serviced, the sooner the student will be moved into the regular class. We are currently completing a year long study on the degree of interaction between regular education role models and Special Education students to ascertain the positive and negative aspects of integrated programs. It will also give us an indication of what classroom activities encourage positive student interaction.

The continued and expanded service of Dr. Michael Weiss and Dr. Sheldon Wagner of Behavioral Pediatrics in the area of crisis intervention and behavior management has helped to ensure the success of M Pod. We are currently servicing 80 behavioral disordered students in M Pod. The program has been instrumental in helping to maintain these students in the New Bedford Public Schools rather than being sent to costly inadequate out-of-district placements. Many psychological support services are built into the program and close contact is ongoing with the family. All M Pod LEA staff is trained in PAB, Preventing Aggressive Behavior. Additionally, extended school day and school year programs have been developed to ensure the continuum of support services.

Behaviorists go directly into the home and work with parents on behavior modification and discipline skills. The students are also involved with community recreation facilities which supplements their school experience.

Students are with us 5 hours per day, and in the home or community environment 19 hours per day. Positive intervention in the home and community as it relates to each Special Education student's specific set of problems tends to have a positive influence on the overall school experience. For many children the school experience is the only positive one in their lives. By extending that positive experience into the home and community the students have become much more manageable.

Project Support continues to provide speedy services to New Bedford students in private day care centers. Project Support also provides monthly in-service sessions to parents and staff in the latest developments in Early Childhood Education.

The Ingraham Integrated Preschool continues to be an exemplary model. Many of our special needs children are being serviced there in a fully integrated setting.

Project Support is one of special education's shining lights in that it will have a positive educational impact on children many years down the road through its early intervention techniques and innovative educational programs. For every dollar we spend at the early intervention level, we get 5 dollars back in money that does not have to be spent for remediation and intervention in the later grades.

Project Ready

Project READY, a career training program for special needs high school students, serviced 92 students in the 93-94 school year. The Lower Deck restaurant, Industrial Component, and the New Bedford High School maintenance component are excellent training opportunities for Project READY students in practical arts for daily living. In addition, a Project Ready related Academics Teacher is coordinating all academic activities as they relate to each ready component.

Project READY had 6 graduates in the class of 1994.

During the 1993-94 school year Project READY embarked on a new educational adventure that included supportive work employment and transitional planning models that tie in with inclusive educational practices.

Project READY has also developed a community service learning model, whereby jobs are secured in the community with students as learners and providers thereby helping the community and the students.

Project READY also has a partnership with CCP, Careers Competency Program, whereby study periods are used to access CCP to review and update students' needs.

The Alternative School serviced 70 students during 1993-94 school year and continued to be a viable alternative to special education students who cannot function in a regular school setting. The Alternative School at Hillman Street has been a welcome addition to our program.

Educational Development

There were 319 students serviced at the elementary level, and 372 students serviced at the secondary level. Educational Development classes include students who have learning problems, developmental disabilities and who need continuous remediation of their academic skills.

Perceptual Development

Two hundred and twenty two (222) students were placed in elementary level classes and 159 students attended secondary level classes. Perceptual development classes include students with learning disabilities, perceptual problems, and difficulties with motor skill and/or eye-hand coordination.

Classes and Services for the Hearing Impaired

Five hearing impaired students received help in the 2 hearing impaired classes. Hearing handicapped students' needs result from sensory limitations which require modifications of their program in order to achieve in the educational setting. The itinerant hearing teacher is assigned to 6 hearing impaired students at the elementary and secondary level to facilitate their inclusion into the regular program.

Vision Resource Room and Itinerant Vision Services

Seven special education students were serviced in the vision resource room. In addition, there were 54 visually impaired students serviced by the itinerant vision teacher. Large print and specialized vision equipment were provided for the visually impaired students.

Non Categorical Resource Room

One hundred and forty nine students at the elementary and secondary levels were placed in the non categorical resource room. The non categorical resource room provides special needs children with a variety of emotional and educational needs and allows flexible options for students to help facilitate their transition into the regular classroom.

Special Education Resource Class

Eight hundred and ninety two students were tutored in the special education resource rooms. Students in the resource room come from their regular classes to receive extra help in academics. Perceptual difficulties are also remediated in the resource room.

Summary

The 93-94 school year has presented many challenges for the Office of Special Services.

New federal and state special education forms continue to be implemented as part of the team process. In addition, a new revised Individual Educational Plan will be implemented in the 94-95 school year.

We continue to bring children back from out-of-district placements and service them within the community. The Pulaski M Pod Program currently services children who would otherwise be serviced in out-of-district placements. In addition, we have brought back 22 children during the 93-94 school year who are currently being serviced in district. In total 75 children have been brought back into the public schools over the last 3 years.

We continue to offer teacher directed in-service programs. New inclusive Special Education models have been developed at pilot schools. Inclusion continues to be a slow process. We expect to provide much staff development about Inclusion during the 94-95 school year.

The West Side Alternative Program is an exemplary model of an alternative Special Education program. West Side has one of the best equipped and functioning CCP centers in the area. The CCP center offers an ideal alternative learning environment for this student population.

In addition to the CCP center, an Electronics Assembly Program was developed. Five of our students attended aviation classes at the New Bedford Airport. Both programs did wonders for developing and improving positive self esteem. An Auto Maintenance Inclusion Program was developed in conjunction with New Bedford High School.

The Work Study Program was expanded to include the Boys Club and St. Luke's Hospital.

Our Culinary Program offered a breakfast service to the public. It is our intention to include a Lunch Program for the 94-95 school year.

West Side also developed and implemented a violence prevention program presented to all Junior High and Senior High students. We can be proud of our Alternative Program and the variety of educational services it offers to the students of New Bedford.

Our main goal has been, and will continue to be, positive educational reform for all children as it pertains to a free and appropriate education required by Federal Law, and to maximize educational benefit in the least restrictive environment as required by state law.

The Statutes and Regulations at the Federal and State Level are becoming more complex, and schools are mandated to do more and more with less resources. In that regard, the Office of Special Services staff should be commended for providing exemplary services to the special needs children of New Bedford.

GUIDANCE, HEALTH AND PUPIL PERSONNEL SERVICES

Census and Attendance Department

This department is responsible for all census data, monitors the attendance of school attending students, and compiles school system summary data for Federal and State-mandated reports.

Four Attendance/Home Visiting staff monitored attendance at all school sites and periodically at parochial schools when requested through this department. Each staff routinely meets with the school administrator in his respective assignment to review and monitor patterns of attendance.

Only 9 work/home permits were issued; 8 at New Bedford High School and 1 at the Junior High School level.

The consensus of the home visiting staff includes the need to increase the ranks by one person to be housed at the high school site where, obviously, the largest population and greatest need exists.

Each of the four Attendance/Home Visiting staff are responsible for one secondary school and six or seven elementary schools. Statistically, of the 1,640 students serviced, only 228 were brought before the court for more serious action. The staff logged in 746 court appearances cummulatively, bringing 55 complaints against adults for failure to cause school attendance and making over 2,200 home visits.

The Census Department staff spent countless hours assuring the integrity of the computer generated census file. The central office works closely with the computer department in this regard.

Physical Therapy

Two staff physical therapists provided direct and consultative service and physical therapy evaluation to 57 students ranging in age from 2 - 21 in 15 school locations. In addition to providing physical therapy treatment, therapists were clinical training instructors for Newbury College. Two physical therapy assistant students completed a final six-week affiliation with New Bedford Public Schools.

During the past year, therapists were able to attend a workshop on the "Application of Neurodevelopmental Treatment for Adults and Children."

The role of physical therapists includes developing evaluations, recommendations, treatment, and provide direct service and consultation to other members of the transdisciplinary team. In addition, paraprofessionals are trained in handling, positioning and inclusion activities consistent with the current trends in education.

The caseload includes medical diagnosis including Spina Bifida, Cerebral Palsy, Downs Syndrome, Arthrogryposis Multiplex, Muscular Dystrophy, Spinal Cord Injury, Closed Head Trauma and Developmental Disabilities.

Occupational Therapy

The Occupational Therapy Department consists of 2 COTA's supervised by a vendor OTR/L. The department was flooded with referrals for evaluations throughout the year and our ability to keep pace with the evaluations and provide direct service was limited. Vendor therapists from Braintree Rehabilitation Clinic, Schwartz Rehabilitation Clinic and St. Luke's Hospital were utilized whenever scheduled time permitted.

The COTA's serviced 99 students at 15 school sites and provided after school or home service whenever it could be arranged. For those students whose IEP called for therapy, yet were not serviced (for lack of staff), arrangements were made to provide "make up" therapy during summer weeks. The COTA's logged 302 hours in team evaluations, dismissed 15 students while bringing 64 to next year's case load.

School Psychologists

Although fortunate to fill a vacancy at the beginning of the school year due to a transfer, departmental needs continue to necessitate vendor service. School psychologists evaluated 413 students throughout the year and attended over seven hundred team evaluations, spending 1554 hours in the process. To meet the emergency demands, all staff psychologists were given the opportunity to evaluate students after school hours. Of the 1138 students referred for testing, 620 referrals were channeled to vendor or agency for completion. Staff inservice was developed and presented to the school psychologists in the following areas:

ADHD WORKSHOPS
INCLUSIONARY PRACTICES WORKSHOP
CRITERION REFERENCE ASSESSMENTS

Nurse Practitioner

During the school year 1993-94 the department has seen an increase in the number of students with positive skin test for T.B. and had one active case at the secondary level. Upon meeting with our pediatric consultant, we have reviewed our T.B. screening policy and must constantly ensure that it is strictly enforced. Dr. Gormley, from meetings that he has attended, feels that stricter guidelines for the control of T.B. may be drawn up in the Fall of 1994, which supports our position of including T.B. testing in our immunization programs.

The Nurse Practitioner as a medical liaison for school administration, coordinated the immunization survey of all Kindergarten students conducted by the Greater New Bedford Community Health Network in conjunction with the Mass. Department of Public Health and Salve Regina School of Nursing. The purpose of this survey was to determine the level of immunization of children at age 2 years, with the goal being to ensure that all children are fully immunized before entry into school.

Staffing has continued to be a problem this past school year. Despite interviewing and providing orientation to three nurses, we still have not been able to augment our current staff of one substitute nurse.

Our Health Department is currently in the process of developing a plan for the staff of U-Mass Dartmouth School of Nursing to present seminars at monthly mandated nurses' meetings. Topics will include the expanding role of school nurses, as well as clinical subjects, such as care of children with chronic diseases, etc. School nurses have had input in suggesting topics.

Enhanced School Health Services

A grant written to enhance existing school health services was implemented on March 7, 1994. Additional staff hired to implement the program included a masters level Clinical Project Manager, a bachelor's level Clinical Site Manager and a Certified Health Aide. The staff, under the supervision of the clinical manager, made enormous strides in completing the following objectives.

1. Surveyed 1,170 students in grades 9 and 11 at New Bedford High School, addressing health needs and risk behavior.

2. Surveyed 2,745 (mass mailing) parents of students at New Bedford High School regarding their smoking habits and desire to quit with a 26.5% response rate. 6.2% of the responding parents are regular smokers at present with 65% indicating they would be interested in a smoking cessation program if offered at the high school. A program for parents is planned in the fall.

3. Surveyed 191 faculty at New Bedford High School regarding their smoking habits and desire to quit. 12.6% of responding faculty smoke on a regular basis and 54.1% indicated that they would be interested in attending a smoking cessation program at the school.

4. Offered 2 smoking cessation programs at the high school; one addressing the unique needs of students and one for faculty to be facilitated by school nurses trained by The American Lung Association. Plans are to offer both programs in the fall when adequate notice and advertisement can be assured.

5. Augmented existing TD (tetanus) immunization clinic at New Bedford High School by offering Mantoux (TB) screening and developed and implemented on-site MMR (measles, mumps and rubella) immunization clinics at the elementary level. 231 students were immunized which proved to have a significant impact on the numbers of students needing immunization before entry into Junior High School.

6. Additionally, the manager developed and implemented TD immunization clinic at Normandin Junior High School where 28 students were immunized during a two-week period.

7. A computer literacy course specific to school nurses, with an emphasis on developing a computerized system-wide student health record was offered, at which 20 school nurses attended. Plans to computerize the current student health record will be realized when computers are purchased for the high school, for 3 junior high schools, and the 4 larger elementary schools.

8. The department was fortunate to find a natural leader in the clinical manager who joined and actively participated in the Greater New Bedford Community Health Network.

Health Services

The Department of School Health Services was staffed by 22 nurses, one nurse practitioner and a clinical project manager (see report of *Enhanced School Health Services*.) One nurse whose major responsibility was vision screening and one school nurse with a flexible assignment to cover elementary school needs was added for the 1993-94 school year. Although this was a positive step to comply with state mandates, the lack of nurse substitutes resulted in many hours taken away from regularly assigned duties.

School nurses collectively participated in 695 team evaluations, spending over 900 hours in that process. A total of 235 students, system-wide, received psychotropic medication requiring direct supervision of the school nurse.

The life of a school nurse is challenging and filled with complexities. Nurses are involved with total care of students both physically and emotionally. Problems are still documented around issues of anorexia, pregnancy, and psychiatric illness. Involvement in student assistance programs and/or health education is commonplace.

The entire department continues to strive to enhance technical skills while becoming a significant contributor to the education program.

Vision Screening

Mandated vision screening was completed by 2 full time staff from November to June. During the first 2 months of the school year, it was necessary for one staff nurse to substitute, covering a leave of absence.

Vision screening of 7,960 students was completed for Pre-schoolers and Kindergarten to Grade 6 students, while an additional 1,022 students were screened by school nurses in their respective assignments.

Out-of-District

The two staffers in the Out-of-District office monitored the programs for 128 students within 28 different 766 facilities.

The past school year has seen a reduction of the number of requests for out-of-district programs as the LEA Teams have adhered to the policy of providing the best possible education in the least restrictive prototype. Conversely, the number of DYS and court/incarcerated related cases has grown from a case load of twenty-five to a current count of sixty-two. The out-of-district office continues to be besieged by social service agency requests for residential assistance in court-ordered placements.

Although the student population numbered 128 in September of 1993, the projected count for September of 1994 is closer to 107. A total of 131 Team evaluations and 162 transition planning meetings were conducted. Incidence and involvement in documented meetings necessitated that the staff work beyond the school day on a regular basis.

Noteworthy was the successful graduation of 6 alternative students, 4 of whom will continue their education at the college level.

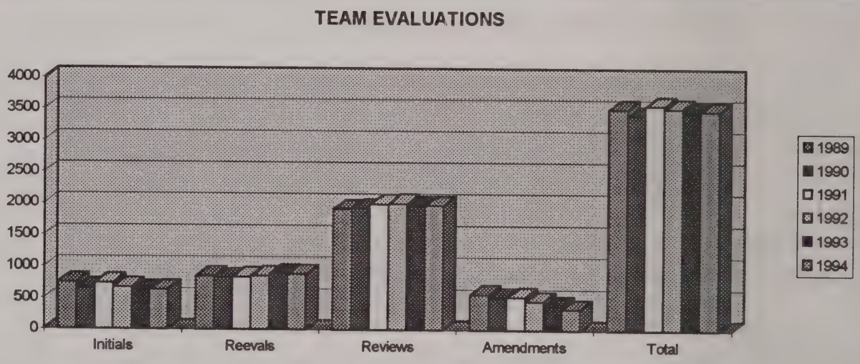
TEAM EVALUATIONS

The number of team evaluations held from July, 1993, through June, 1994, numbered 3,475. Of the 3,475 evaluations, 627 were initial evaluations, 881 were reevaluations, and 1,967 were review evaluations. In addition, 339 addendums were processed as well as 1,538 referrals.

The team process placed 578 new students in Special Education. Exit data reveals that 236 students were dismissed from Special Education because they successfully accomplished the goals of their educational plan. The number of Special Education students who received their high school diploma was 53.

FINAL REPORT COMPARISON 1989-1994

	1989	1990	1991	1992	1993	1994
Initials	746	661	735	668	620	627
Reevals	847	817	836	853	890	881
Reviews	1910	1925	1991	1999	1966	1967
Amendment	569	520	528	460	393	339
Total	3503	3403	3562	3520	3476	3475



Speech Therapy and Audiology

One thousand eighty-one students from ages 3 to 22 received speech and language therapy from 15 staff speech & language therapists and one speech and language assistant. Additionally, 5 English speaking speech & language therapists and 2 bilingual Spanish speech and language therapists from area clinic sites were utilized in order to meet the mandates of Chapter 766. This arrangement was necessitated due to the unfortunate absence of 2 staff therapists on medical leave.

Approximately 170 students were discharged from service as a result of meeting the goals of individual educational plans. The therapists were able to see 262 new cases while participating in 951 team evaluations requiring 2,754 hours away from daily therapy. Handicapping conditions which therapy goals addressed included mild to severe language delays, phonological disorders and fluency. A new component to the speech therapy program at a pilot site is a "Video Voice Speech Training System." The computer component was approved by the Superintendent as a trial system and arrived mid year. The program is gradually being phased into use with a variety of students for fluency (onset, duration) and articulation (drill, practice, formation) with options for voice, if needed. The case load for the coming school year is projected to be approximately 800 students.

Speech therapists at selected sites worked with a SPED teacher in utilizing the inclusive model of service delivery. Implementation within this model needs research and refinement. All therapists report that paperwork associated with Chapter 766 is overwhelming and burdensome. As a department, we will look at alternative ways to provide students with therapy throughout the school year 1994-95.

Mandatory pure-tone testing was conducted at 28 LEA sites and 2 non-LEA sites in the city. This extended from early childhood programs to grades 6 and 8 (including alternative programs). A total of 10,005 students were tested with a failure rate of 4.0%. Additionally, 398 students were tested for middle ear function in both regular and the early childhood program.

Guidance Counselors

Students at New Bedford High School received support and guidance from 12 guidance counselors and 2 school adjustment counselors who staff the Crisis Center.

Reportedly, stresses in our culture and society have a profound effect on students. High School adjustment counselors see the result of this in a significant increase in depression and anxiety disorders. Reports indicate that more students are being admitted to psychiatric hospitals for evaluation.

The need to monitor them upon re-entry to the system is a joint responsibility by guidance, as well as medical staff. Referrals from agencies, parents, students and staff are seen for initial intervention by school adjustment staff. Additionally, on site is a school-based therapist from an area agency.

Although the guidance staff finds the "never ending and increasing paperwork" a hindrance in providing optimal service to students, they still manage to assist the student population to achieve to its potential regardless of ability or background. The overwhelming need as seen by the staff is to provide on-site assistance as a "lead counselor" who would act as liaison between administration and staff.

The Alternative Junior/Senior High School is staffed by 1 guidance counselor and 1 school adjustment counselor on site to deal with crisis on a daily basis. That staff was given an intensive training in the program "Communication program Communication Without Violence" and eventually co-facilitated 22 one-hour group counseling sessions.

The Junior High School guidance staff saw the third guidance position restored during the 1993-94 school year, which made a significant impact in the effectiveness of the total program. Significantly, more time was available to spend with individual students. At all 3 junior high schools, the counseling staff is an integral part of the student assistance program and have the opportunity to provide group counseling. Two of the junior high schools have the added assistance of a school-based therapy program staffed by area agencies. The third junior high school has a full time social worker funded by Health Education, whose focus is working with students around issues of substance abuse.

School Adjustment Counselors

Although there is a count of 27 school adjustment counselors in the department, three cover the secondary responsibilities (see guidance report), one staffs the Out-of-District Office, one services the incoming preschool Special Educationan population exclusively, leaving 22 counselors in elementary sites (excluding Ingraham Integrated Preschool). Among the 22 elementary staff, there are 3 bilingual counselors whose schedule exclusively concerns bilingual students throughout the system. The remaining 19 English speaking school adjustment counselors cover the majority of approximately 8000 elementary students

Collectively, over 2,000 team evaluations were developed with counselor participation, utilizing 8,393 hours. Two thousand and eighty-nine students were seen on a regular basis which necessitated 1,180 home visits while 1,516 parents were seen on school sites.

The school based therapy program was an important enhancement to servicing students with social, emotional and behavioral issues. Of the two area mental health agencies that provide treatment on school sites; 14 therapists from one agency and 10 therapists from the second agency treated 400 students.

Coordination between school and clinic personnel was greatly enhanced by monthly meetings between the director and the clinical coordinators from the area agencies.

Counselors received training throughout the school year in a number of areas that insure effectiveness and competence within their respective job performance.

Among the various trainings, the following highlights those sessions that the staff majority thought most useful:

Child Abuse
Domestic Violence
Learning Styles
Treatment - ADHS
Effects of Childhood Trauma
Foundations of Addiction Treatment
Expressive Art Therapy
Inclusion Workshop
Group Psychotherapy
Conflict Resolution

Hours Spent in Team Evaluations

1. Guidance Counselors - New Bedford High School	2515
2. Junior High School Guidance Counselors	838
3. School Adjustment Counselors	8393
4. School Psychologists	1738
5. Speech Therapists	3654
6. School Nurses	873
7. Physical Therapists	70
8. Certified Occupational Therapist and Assistant	302
9. Director, Guidance, Health & Pupil Personnel	735
10. Out-of-District Staff	1700
GRAND TOTAL:	**20,810**

ANNUAL REPORT

ADMINISTRATIVE ASSISTANT BUSINESS SERVICES

I. TRANSPORTATION

In our new school year of 1993-94 we have grown to 22 buses, 2 vans and 25 drivers.

We provide safe transportation for all New Bedford High School and all our Elementary Schools. We are a proud department.

Transportation consisted of many programs. After school Sports, Music, Project GOAL, Jr. High Sports and field trips. We have trained and caring personnel. We are of part of a high ranked system. With well maintained buses and good people to work with we will continue to be first in transportation to help our teachers and children.

II. FOOD SERVICE

We are now feeding breakfast and lunch in all 29 schools. We continue to provide meals to pre-school, kindergarten, Chapter I, the Migrant Program, and the Alternative Program, which is called West Side Jr./Sr. High. On a daily basis we feed approximately 8,760 students for lunch and approximately 2,192 students for breakfast. Each school year we invite parents of the pre-schoolers to come and have lunch with their children on a schedule day.

The Food Service Department continues to provide meals for the football teams during their Summer Camp and also feed them before games. We also operate the concession stand at Walsh Field for all events. The proceeds from the concession stand are deposited in the Athletic Revolving Account.

The Food Service Department will continue to test new products and will strive to upgrade our breakfast and lunch menus in order to serve the children of New Bedford.

III. DATA PROCESSING

We have continued the growth of our administrative computer system applications. The constant upgrading of our database in regards to both fiscal and personnel inventories assists in the sound financial planning of the School Department.

The Data Processing Department continues to keep track of the attendance of all Special Education students, allowing us to pay for the actual transportation of students.

IV. BUDGETARY FISCAL PROCEDURES

A detailed budget was prepared with in-put from all levels of School Department personnel.

Public budget working sessions were held in conjunction with the development of the 1993-94 school budget. A public hearing was held as required by law.

V. MAINTENANCE

The Maintenance Department has continued to maintain all of the School Department facilities, these include both general repairs and snow removal along with the supervision of outside service specialists to perform repairs to various state of the art mechanical equipment.

Working within our plans to improve energy efficiency, new boilers were installed at the Mt. Pleasant and Phillips Avenue Schools. New replacement windows were installed in twelve (12) of our schools. The combination of these two projects will increase energy efficiency.

New roofs were installed at the Ashley, Brooks, Mt. Pleasant and Winslow Schools correcting water penetration into the classrooms.

Plans and specifications were developed for masonry projects at the Rodman School and Roosevelt Jr. High.

VI. PRODUCTION CENTER

Our printing needs are met by the services provided by our Central Production Center. The variety of assignments taken on by our Production Center is as diverse as the variety of programs we have in the New Bedford School System. We continue to print all forms needed by the Food Service Department along with forms needed by Chapter I and various other areas within the School Department.

VII. FISCAL MANAGEMENT

The Business Office continues to implement the new 30B procurement chapter along with implementing Chapter 149. This office writes all specifications for all major contracts. The specification writing is done in-house and does not necessitate hiring a consultant for the writing of these proposals.

The City of New Bedford established a Bond Committee to review capital projects, the Business Office was included as a member of the committee and secured $1,691,000 in capital improvement projects.

VIII. CUSTODIAL

The Custodial Department has seen many changes this year. The computer age giving us many new challenges that we welcome.

A custodial task committee was formed to address issues that are of importance to both the administration and staff. Growth and understanding are encouraged through these meetings.

Compliance with the United States EPA (Environmental Protection Agency), AHERA (Asbestos Hazardous Emergency Response Act), OSHA (Occupational Safety and Health Administration), Mass DLI (Department of Labor and Industries), and DEP (Department of Environmental Protection) Regulations continue. A number of asbestos abatement projects were completed per the Management Plans this year.

OSHA's "Right To Know" and Safety Training courses were provided to the Custodial Staff. A boiler operational training course was also provided.

ANNUAL REPORT

PERSONNEL OFFICER
PERSONNEL DEPARTMENT

RECRUITMENT AND CERTIFICATION

The Education Reform Act of 1993, amended on January 14, 1994, replaces lifetime certification with five year renewable certificates. Anyone holding a certification is required to complete necessary professional development for recertification by June 18, 1999. Education regarding these major changes in certification has been ongoing. We will continue to take advantage of opportunities to increase our understanding of the new law and the application of the law.

We continue our commitment to search for certified minority professionals and certified teachers for all areas of instruction. Currently there are six teachers employed with a waiver of certification, after the recruitment effort did not produce properly certified candidates for consideration.

CIVIL SERVICE

We continue to be in compliance with Civil Service Rules and Regulations. Provisional employees are employed in a number of titles because the civil service lists for these titles have been exhausted and new examinations have not been scheduled. Provisional employees in these categories understand that their continued employment is contingent upon taking the next test when it is scheduled, and scoring high enough so that their placement on the civil service list will make them reachable for selection.

RECORD PROCESSING

We have continued to improve the record keeping system in the Personnel Department. With the help of the Administrative Assistant for Business, reporting procedures are being computerized, as well as new employee and salary forms. This will result in a more timely and accurate processing of this information.

CHAPTER 622, TITLE IX, SECTION 504

We continue working with the laws that deal with discrimination against anyone due to race, sex, color, national origin, religion or handicap. Effective March 10, 1994, Chapter 622 was amended to include sexual orientation in this antidiscrimination law. Training is ongoing to keep in compliance with the laws.

AMERICANS WITH DISABILITIES ACT

This Act requires the employer to make reasonable accommodations, which are not undue hardship, so that any qualified individual with a disability can perform the essential functions of a job. This involves the entire employment process, access to a building, applying for a job, filling out an application and the required forms, and working in the job. Policies are continually monitored to ensure compliance.

IMMIGRATION REFORM AND CONTROL ACT OF 1986

This law requires an employer to verify an individual's eligibility for employment in the United States. We continue to be in compliance with this federal law, by examining evidence of identity and employment eligibility that is submitted by prospective employees, and keeping this information on file.

EMPLOYEE ASSISTANCE PROGRAM

An Employee Assistance Program is provided to all employees and their immediate family members. We will be having a change in the provider for this program and expect to gear up for an orientation program for administrators and staff. We expect a smooth transition, and employees will not find a disruption in the services provided.

This program is a confidential resource offered as a means of assistance with personal problems affecting job performance and other areas of the employee's life. It is a counseling service provided free of charge to the employee.

UNITED WAY CAMPAIGN

A successful United Way Campaign was completed this year. The number of employee pledges through payroll deduction increased and provided for an increase in total contributions to $20,393.50. Each year we try to improve and will continue this effort.

OMNIBUS TRANSPORTATION EMPLOYEE ACT

The Omnibus Transportation Employee Testing Act of 1991 requires alcohol and drug testing of safety-sensitive employees. In February 1994, the Department of Transportation published and expanded the rules included in this act. The rules for drug and alcohol testing must be implemented beginning January 1, 1995 for employers of 50 or more safety sensitive drivers, and January 1, 1996 for employers of less than 50 safety sensitive drivers.

We have been gathering information and attending workshops that deal with the implementation of this Act and expect to be in compliance on the implementation date.

ANNUAL REPORT

NEW BEDFORD HIGH SCHOOL

The 1993-1994 school year was one of hard work in assessing the quality, image and philosophy of New Bedford High School. The major focus of the staff was directed at the April visitation of the accreditation team. Each staff member, at this point, had worked on a minimum of two self-study committees; and Mr. Charles Robinson, Chairman of the New Bedford High School evaluation team, worked diligently with his steering committee to prepare an exacting self-study indicative of the high quality and excellence of the educational offerings and leadership at New Bedford High School. This goal was met with success as the visiting team, headed by Mr. Joseph Guay, a well-seasoned visitation chairman, praised the self-study as the finest piece of work he had ever encountered in his 17 evaluation experiences. The committee further acknowledged and praised the staff and students for their dedication, commitment and pride. They left New Bedford High School with souvenirs, smiles and an envy of the **"special quality"** that is New Bedford High School.

The functioning of the daily routine outlined uninterrupted and spawned new ideas such as the student activity nights. The brainchild of a cooperative effort between SAC members and administration, this activity was enjoyed each time by over 500 New Bedford High School students who shared a drug-free, violence-free evening of basketball, volleyball, swimming, soccer, badminton, dancing, live music, and refreshments. The success of this "experiment" paved the way for the scheduling of four such nights for the upcoming year and proved that the message of **"live, love and learn"** has become ingrained in the hearts and minds of students and staff.

For the second year in a row, the closing of the school year again saw the raising of championship banners in basketball, volleyball and baseball, along with a Division I Superbowl championship in football.

Following are the department reports submitted by each chair.

BILINGUAL EDUCATION

The Transitional Bilingual Education Program continued to provide an excellent educational program to all limited English proficient students. Some seventy (70) course offerings were available through a transitional bilingual medium of instruction. The bilingual enrollment at New Bedford High School reached 72 students: 50 Spanish; 9 Portuguese and 13 Cape Verdean. These students were in Grades 9-12. Students who were limited English proficient could enroll in bilingual courses in mathematics, business, science, computer math, English as a Second Language and social studies.

This academic year 44 students, who were either in the TBE program or were former bilingual students, graduated with honors; 69 graduated with diplomas and two received certificates and 1 received a special award. It is encouraging to see that our students are succeeding in their educational endeavors.

The second year of the Title VII Project BASIC Comprehensive Competencies Program was very successful. Forty-one students were served at New Bedford High School. An average grade gain of 1 year and 2 months was achieved for reading and substantial progress was made in language arts. As a result, the intervention group exceeded the comparison group in terms of grade gains.

BUSINESS EDUCATION DEPARTMENT

The **Business Education Department** has served over 50% of the students at New Bedford High School in a wide variety of courses. In our continuing efforts to train students for employment and higher education in the business field, we have continued to update our computer equipment and software. **Room B-212** has been updated with 30 new terminals and related software. The first year for our new courses was deemed academically effective and we look forward to continued progress next year.

The business and industrial community continues to call upon us to supply well-trained workers in both part-time and full-time positions. Our **Clerical/Office Simulation** students have been successful in filling the need for competent office personnel.

A number of schools and colleges visited the department during the school year. We were host to Burdette School, Katharine Gibbs School, Kinyon-Campbell Business School, Bay State Junior College, Hesser College, etc. Topics discussed during these visits included Career Counseling, Careers in the 90's, "Dress for Success", and Interviewing Techniques. All of these programs were appreciated by our students and of great interest. Our visitors have nothing but praise for our students and our programs.

Compass Bank has continued its mutually agreeable association with the **Business Department**. The Compass Bank also contributed $500 for the second year in a row to the Banking Program. Every Friday, the banking students and faculty wear promotional T-shirts donated by Compass Bank, advertising the banking services provided at the school branch. The two-year Banking Program has become a desirable and popular course for our students. This year, two of the Banking students won awards for essays written in response to a contest sponsored by the Massachusetts School Banking Association.

As in the past, Kinyon Campbell Business School held its yearly **Typing Contest** in April. We were informed that **New Bedford High School Business students** swept six (6) of the top seven (7) prizes.

This year, the Department has participated in many conferences and professional enrichment programs. In keeping with its philosophy, the Department was fully involved in the meetings held by the Occupational Education Advisory Council as well as many other professional development programs.

The visit by the accreditation team was eagerly anticipated and proved to be educationally successful. Due to the hard work of the **Business Education faculty**, the department prepared a **Curriculum Guide** that completely listed all its course offerings.

ENGLISH DEPARTMENT

The school year 1993-94 featured the visit to New Bedford High School of N.E.A.S.C. accreditation team. Addressing the recommendations of the team will be the main business of the Department for at least the next two years. A major project this school year was the extensive piloting of three language arts textbook series for adoption in the fall of 1994, an adoption which affect most students at N.B. H.S. It should be noted that all three series piloted utilized the "whole language" concept, already proven successful at the elementary level. Thus, the selection of one of those series, *Prentice-Hall Literature*, will bring to our teaching of language an approach which, although new to most secondary teachers, incorporates the various skills of reading, writing, grammar, mechanics, and vocabulary in a more integrated way, avoiding the former practice of dealing with those skills separately and in isolation. A summer workshop for ten teachers has been scheduled to give staff time for planning the use of the new texts and related materials.

In another area, inroads were made by English teachers in utilizing computers for word processing. Several classes were given writing projects to be prepared in a computer lab. An expansion of computer use by English classes is planned for the new school year, one which involve students in courses on all levels of difficulty; in order to prepare for this, a computer workshop for ten teachers will be held during the summer. Also scheduled in July will be workshop sessions involving the revamping of the study skills program in grades seven and eight, city-wide (The majority of staff currently involved in the program are English teachers.)

The English Department continues to keep in step with modern methods, materials, and technology in order to better serve the communications needs of our students by anticipating the challenges and demands of a new century.

FOREIGN LANGUAGE DEPARTMENT

During this school year, even though the requests for French courses continued their downward trend, overall requests for courses in the department were at an all time high and, for the first time ever, Spanish and not Portuguese was the leading choice. Thanks to the extremely welcomed addition of a teacher to the department, we were able to honor almost all the requests for language classes including a record number of twenty-one students from Keith Junior High School who as eight graders were able to get a very beneficial head start on their Foreign Language study at the High School.

Unquestionably one of the highlights of this academic year was our extremely successful exchange program with the Lycee Victor Hugo in Paris, France. What started off as a pen pal activity, turned out to be reciprocal visits with our students going to France during the February vacation and the French students coming to N.B.H.S. from April 8 through the 18th. Other highlights of the year included a student immersion day on January 5 at UMass, Dartmouth for all our fourth year students and another very successful Foreign Language Week in March.

Also during this academic year, one section of each of the first and second year level 4 French and Spanish courses participated in a very successful piloting program. The comprehensive materials facilitated the use of an excellent variety of techniques to develop the four proficiency skills of language acquisition. As a result of the very positive comments expressed by both staff and students, it was decided to adopt the texts for all the level 4 French and Spanish first and second year classes for the next school year.

In May, phase one of our participation with UMass, Dartmouth on the grant project entitled *Articulation and Achievement in Foreign Language Education: A Pilot Assessment Project for Southeastern Massachusetts* was completed. The second and final phase should be completed by the end of the next academic year. This very important and timely project on assessing student progress at the different levels of language acquisition should prove to be extremely beneficial for the department.

The greatest emphasis, however, for the 1993-1994 school year was placed on preparing and completing reports for the April visit of the NEASC team. The representative on the team for Foreign Languages seemed to be very impressed with both the programs and the dedication of the staff of the department.

HOME ECONOMICS DEPARTMENT

A complete revision of the curriculum guide including the eighteen course offerings within the Home Economics department and preparing for the visitation team from the NEASC were the most time consuming priorities for the department during the 1993-1994 school year.

In addition to the completion of the curriculum guide other highlights of the year included the development of an articulation agreement between New Bedford High School and The Bristol Community College's Early Childhood program. This new Tech Prep program will allow students enrolled in New Bedford High School's Early Childhood program over four years who earn a C average or better automatic acceptance into the Bristol Community College's Early Childhood program. Seven college credits are earned if a level three English and Science with a lab are taken along with the four years of childcare courses to begin Bristol Community College.

Several renovation projects were completed by the Tech Ed department in the "Little Whaler's Nursery School" this year. Numerous field trips were taken throughout the department and proved to be successful. The Ocean Spray trip in particular was especially rewarding for the Food Science class. Others included the annual trip to the Newport Mansions by the Interior Design class, St. Luke's Hospital by the Health Career and Occupational Nursing classes and Brandon Woods Nursing Home by the Health Career and Occupational Nursing classes.

The department's programs were enlightened on numerous occasions by keynote guest speakers. They included: a representative from the Art Institute, a representative from Bay State College, Miss New Bedford, Anita-Marie Bailey, and a student demonstrator from Johnson and Wales University.

Our Occupational Nursing students were once again honored at a breakfast given by Brandon Woods Nursing Home. Our students are provided with a hands on experience three days a week as part of the program at this facility.

The Occupational Nursing program once again received approval for licensing as a Nursing Aide training site by the Department of Public Health. It will be up for review again in two years.

The Home Economics department serviced approximately 720 students within 16 course offerings during the 1993-1994 school year. We are pleased to service this large number of students but it is unfortunate that approximately another 800 students cannot be accommodated because of the limited number of staff members.

Continuous efforts have been made in the direction of a Tech Prep Fashion Design cluster between New Bedford High School and the University of Massachusetts at Dartmouth and also a Tech Prep Culinary Arts cluster between New Bedford High School and Bristol Community College.

The department looks forward to continuous improvement and expansion of programs. We anxiously await a good report deriving from the visiting team's observations. The evaluator for Home Economics was extremely impressed with the department. Further attention will be dedicated to upgrading the Childcare facility both inside and out, and expanding our Health Care program and our Food Service program.

MATHEMATICS DEPARTMENT

The school year has been a very busy year for the members of the MATHEMATICS DEPARTMENT. The members of the High School did a superb job preparing for the Evaluation by the NEASC in April. Many members began the work of reviewing textbooks and curriculum materials for possible adoption by the department at future date. With the increase use of technology, 7 members will be participating in a Dwight D. Eisenhower Workshop dealing with computers and graphic calculators this summer. The use of graphic calculators is becoming more prevalent and the graphic calculators will be incorporated into the level 4 and 5 courses beginning SY 94-95.

With the city's participation in project PALMS, the Mathematics Department Chairman has been an active participant as a member of the Systemic Change Team. He has also worked very closely with the two PALMS specialists. Working with the elementary teachers has been a rewarding and exciting experience. This Department Chairman in cooperation with the Science Department Chairman have worked very closely in helping the PALMS Initiative succeed in elementary schools and to move the initiative into the junior high school during the next few years.

The next few years are going to be important for those who teach mathematics. The age of technology is upon us. It will be the role of the MATHEMATICS DEPARTMENT to provide the city and state with students who are computer literate, good in problem solving skills and able to analyze and think logically. The MATHEMATICS DEPARTMENT is ready to take this challenge.

SCIENCE DEPARTMENT

In the spring of 1994 New Bedford High was evaluated by the NEASC and was awarded accreditation. The evaluating team was very impressed with the science facilities and curriculum. They made several recommendations to enhance the curriculum such as more innovated teaching strategies be used. This would include more cooperative learning and hands-on activities in all levels of courses.

All science personnel received up-dated and completed curriculum guides for science courses. Incorporated in these guides were teacher and student activities, laboratory exercises and suggested teaching strategies. Each course offered in the science department has a list of expected student outcomes or proficiency skills to be mastered.

Science staff attended many conferences, workshops and in-service programs to keep them current in their academic fields as well as enable them to participate in hands-on activities that they could introduce into the courses they teach. Next year several in-service programs are planned to allow science teachers to meet with their colleagues and develop standardize tests in biology, chemistry, earth sciences and the physical sciences.

The science department chairman worked closely with the department chairs of mathematics and technology education to assess how integration of these various subjects could be accomplished. The science department has now incorporated in its curriculum several courses that use the integration approach and more integrated courses are planned in the future.

For the past two years the New Bedford Public School System's Palms Leadership Change Team has been developing an action plan to systematically change the teaching of science and mathematics in grades K-12. The department chairs of mathematics and science conducted several workshops for elementary school personnel and provided them with many hands-on-activities that they could use in their classrooms.

The Educational Reform Act, teacher recertification and the science curriculum frameworks and how they impact education are of major concern to the educators in the New Bedford Public school system.

The Buzzards Bay Rim Project developed by the University of Massachusetts at Dartmouth and the state's initiative Project Palms has been working with training elementary school personnel in the areas of science and mathematics. They have been working closely with New Bedford's Leadership change team. As a result of this more dialogue and communication between elementary and secondary personnel has occurred.

With an increase in science enrollments at the high school level more current textbooks and equipment have been purchased to enhance the science curriculum.

SOCIAL STUDIES DEPARTMENT

For the members of the Social Studies Department, the academic year, 1993-1994, proved to be arduous and challenging in many respects. As a department, we addressed the attainment of the following three listed goals:

1. To complete all aspects of our role in preparing for the up-coming accreditation of New Bedford High School.

2. To continue our *search* for an *evaluation* of several textbooks that may possibly be used in Level 3 American and World History courses during the 1993-1994 school year.

3. To provide *every* student enrolled in a social studies class with increased opportunities to practice civic responsibility, and in so doing to develop acceptable modes of behavior in order to live successfully in the complex society of today.

This year the Social Studies Department offered one hundred seventeen class sections of Social Studies with over 2,368 students participating. With the assistance of the bilingual staff, we were also able to offer nine classes of Bilingual Social Studies to students in the disciplines of World History, American Government, World Geography, and American History. As of this writing, we have witnessed a definite increase in the numbers of newly enrolled Hispanic speaking students in our bilingual classes.

Augmenting the three in-service days, which were scheduled during the first part of the year, a majority of the monthly meetings were spent completing the final revision of the curriculum content of all courses. Much additional time was expended in up-grading the media offerings and in finalizing all of the bibliographic materials. The end result being that by the end of April all of our courses of study were computerized and printed.

At the October monthly meeting, we focused upon a unique curriculum program, entitled, "Land and Freedom" in the instruction of American History, World History, and Economics. This workshop was presented by Stan Rubenstein representing The Henry George School of Social Science of New York City. In articulating this workshop, Mr. Rubenstein stressed the theme that the historical and economic role of land is germane to virtually every aspect of human social affairs. Staff members received copies of units of study in American History ranging from The Louisiana Purchase, Irish Immigration, The Impact of The Westward Movement, to Mercantilism, the Federal System, and the American Occupation and Land Reform in Japan in World History. Many of these materials have now been integrated into our curriculum were applicable.

Several committees were formed by the department chair to search for the evaluate textbooks for our level three students in both World and American History. As of this writing, we have already made our selection and purchased a World History text entitled, *History of The World*, a textbook combining chronological content with strong emphasis upon the elements of geography, art, and biography. During the next academic year, we will adopt the book *The American Nation* as the text in American History.

In promoting the elements of civic responsibility and the development of proper modes of behavior in students, several innovative projects were undertaken. The first such program was the implementation of a school based Adolescent Father's Program, which was designed to assist adolescent fathers to *develop* and *maintain* long term relationships with their offspring. Mr. William Shell, representing the New Bedford Child and Family Service, visited New Bedford High School on a weekly basis, and he was able to counsel a group of young fathers presently experiencing the birth of the child. Students were provided with information as to sources of assistance from financial aid to behavior/modification. Members of the department realize that this type of education is crucial to the teenage lifestyle of the 1990's, as well as being a valuable adjunct to the existing curriculum of psychology, sociology, and human behavior classes.

Another program that involved members of the department was one dealing with providing multicultural education for minority students who were at risk of failing in English and Social Studies. This after school program, was a collaborative effort between New Directions, U. Mass., Dartmouth, and the staff of New Bedford High School. Students in conjunction with their studies were provided a wide variety of experiences ranging from field trips to listening to lecturers, and attending classes in remedial English and American History. We maintain that these collaborative experiences are invaluable in that they provide our at risk students with additional opportunities for academic success.

During the months of September and May, several voter registration days were held for all eighteen year old voters. As a direct result of this, one hundred twenty four new voters were registered by the department chair and Mrs. Irene Medeiros, an assistant registrar of voters for the City of New Bedford.

TECHNOLOGY EDUCATION DEPARTMENT

The 93-94 School Year opened with 1,718 students enrolled in at least one Technology Education program in the City of New Bedford. Accommodating the large majority, the Technology Education Department served 512 student course requests at New Bedford High School during the 1993-94 school year. Fifty-six Seniors were determined to be occupationally specific, occupied with ten or more classes per week relating to an occupational objective. The following breakdown existed by school:

SCHOOL	COURSES	STUDENTS
Keith Jr. High School	32	423
Normandin Jr. High School	32	422
Roosevelt Jr. High School	28	297
New Bedford High School	35	512

Established goals for the Technology Education Department during the 93-94 School Year included:

(1) the printing and compilation of the revised Technology Education Curriculum Guide before February 1, 1994.

(2) the accommodation of student requests for Technology Education courses back to the 92-93 levels.

(3) the initiation of junior high school curriculum revision.

(4) the adherence to the Technology Education Standards prescribed by the International Technology Education Association.

In addressing these goals, the revised Technology Education and Tech Prep curricula was completed compiling 237 pages of outcome based descriptors. A request for an additional teacher for FY 95 was made to restore course seats to the 92-93 levels. Two curriculum projects were initiated at Roosevelt Junior High School including Lego Dacta Control Lab and Computer-Integrated Manufacturing focusing on a better transition from junior high school to high school Technology Education courses.

ANNUAL REPORT

ADULT EDUCATION DEPARTMENT

The Division of Adult/Continuing Education provides educational services to adults 16 years of age or older who are not enrolled in school. These services cover the most basic literacy levels through the completion of a secondary certificate.

More than two thousand (2000) adults were served by adult education programs during FY94, and more than three hundred eighty (380) adults earned a secondary credential (New Bedford Evening High School Diplomas and Massachusetts High School Equivalency Diplomas).

NEW BEDFORD EVENING HIGH SCHOOL

Established in 1963, New Bedford Evening High School is a fully accredited high school program designed primarily to provide the adult community with an opportunity to earn a high school diploma.

The program operates on a semester basis with classes scheduled in the fall and in the spring. Previous educational and related experiences are evaluated by professional counselors. An educational plan, leading to a high school diploma, is developed for each student registered.

One hundred one (101) students were awarded high school diplomas at formal graduation exercises on June 7, 1994.

ADULT DIPLOMA PROGRAM

More than 50% of area residents over 25 years of age do not have a high school diploma. The Adult Diploma Program (ADP) offers these people the opportunity to earn one, as it awards credit for life experiences. Eighty-five (85) adults took advantage of the program this year and received their high school diplomas on June 7, 1994.

Based on the premise that one continues to acquire knowledge even after disruption of formal education, the Adult Diploma Program awards credits to adults who can prove proficiency in certain areas. Among the possibilities are: second language, fine arts, employment skills, training programs, military service, etc. These credits are only supplements to the required credits which must be earned in English, math and U.S. History.

Each student works individually with a diploma consultant who evaluates, counsels, and refers them to courses when necessary. Open enrollment is based on interviews and testing; in addition to a tuition fee, there is a minimum age requirement.

Graduates of the Adult Diploma Program have reported that the flexible hours and individualized instruction enabled them to earn their high school diploma in a realistic time frame consistent with other primary demands on their lives.

GED HIGH SCHOOL EQUIVALENCY DIPLOMA PREPARATION AND TESTING

GED Test Preparation Courses are offered during the school year on a trimester basis mornings and evenings. An evening summer session is also offered. The course focuses on the review of skills necessary to pass the exam with special emphasis on the essay. Test taking tips are also given. The test preparation course is not mandatory but many have found it worthwhile.

The Official GED Practice Test was offered free of charge prior to each trimester. Based on test results participants were advised to enroll in Adult Basic Education, or the GED Test Preparation Course, or were ready to take the exam. Forty seats were available for each practice test session.

Forty-five GED test days were scheduled during the 1993-1994 school year. Day, evening, and weekend test sessions were offered, providing adult students with ample opportunities to test at a convenient time. Over 275 adults earned a Massachusetts High School Equivalency Diploma.

ADULT BASIC EDUCATION

Participants of the Adult Basic Education Program work to improve basic reading, writing and math skills through the eighth grade level of competence.

Learners meet with a counselor to discuss program offerings, establish goals and schedule assessment. An individualized education plan is developed by the counselor and teacher. Instructional methods employed are varied in order to accommodate the learner's preferred learning style and is conducted in small group or one on one with a volunteer tutor. Some locations also offer computer assisted instruction.

More than 155 adults took advantage of the Adult Basic Education services offered during the 1993-1994 school year and logged in excess of 15,545 aggregate hours.

ENGLISH AS A SECOND LANGUAGE

New Bedford's large immigrant population often encounters difficulty in securing and maintaining employment without the necessary English oral and written communication skills required particularly as area industry has steadily moved from manufacturing to service.

Three levels of English as a Second Language classes are offered mornings and evenings to assist and accommodate adult learners increase fluency skills.

More than 307 adults were served by the ESL program during the 1993-1994 school year and logged in excess of 31,140 aggregate hours.

BRIGHT NIGHTS

Bright Nights is an evening practical arts program for adults offered on a semester basis at New Bedford High School. Courses such as Scuba Diving, Basic Investing, Sign Language, Ballroom Dancing, and a Softball Coaching Clinic were offered.

112 adults participated in 14 courses during the 1993-1994 school year.

ADULT CITIZENSHIP PREPARATION PROGRAM

Citizenship classes are offered to prepare learners to pass the citizenship examinations and interviews required by the Immigration and Naturalization Service of the United States Justice Department.

During FY94 many successful candidates passed through this program and now enjoy all the privileges of citizenship.

CITIZENSHIP EDUCATION PROJECT

The Citizenship Education Project was the result of a collaboration between the Massachusetts Department of Education and the Massachusetts Office for Refugees and Immigrants. The goal of this project was to create a community based corps of volunteers to aid in preparing learners wishing to become U.S. citizens and to promote greater citizenship participation among our new citizens.

During FY94, due to greatly reduced funding, no new volunteers were trained. Those volunteers who were still active in the program were paired with learners in the citizenship classes and have been an invaluable asset to our learners.

The focus of the project changed in this school year and efforts were devoted to the update, development and expansion of citizenship materials for use in the citizenship classrooms and by CEP volunteers.

VOLUNTEER TUTOR PROGRAM

New Bedford's Adult Education Program is fortunate in having a trained volunteer corps help tutor students in the Basic Education and English as a Second Language classes. These motivated individuals bring a substantial commitment to working with adult learners. During FY94, sixty-eight (68) tutors contributed four thousand four hundred and three (4403) hours of service.

ANNUAL REPORT

ART EDUCATION DEPARTMENT

The staff of the Art Education Department continues to place emphasis on basic goals and objectives in the Art program to build a strong foundation in the Visual Arts. We continue to strive towards providing significant visual experiences to stimulate the creative growth at each grade level and encourage students to express themselves through their art work. In this way, the student can become more deeply involved in artistic challenges and build a broader, more expressive ability in the Visual Arts.

During this year, students were exposed to a wide variety of art mediums and techniques, as well as visual experiences in the form of field trips to museums and various cultural events.

Students received the benefits of such items as special fabric paints donated by Tulip Productions and vinyl materials in numerous colors and types from Flex Con Corporation in Spencer, MA. A donation of hospital gowns from St. Luke's Hospital help keep the children from arriving home bearing testimony of the materials and colors they had worked with that day! The art staff greatly appreciates the donation of materials from local business and industry and expresses their thanks for donations made this year.

Our students have been involved in numerous community endeavors this year, such as First Night opening ceremonies and a student art display at Gallery X. Senior Art helped grace the halls in Hyannis for the Superintendent Conference and window displays at the V.F. Outlet by students from West Side High gave Halloween an extra flair.

In addition to community involvement, students experienced visual events such as the Boston Flower Show, Zeiterion performances, Architectural magnificence along Newport's mansion drive. Trips relating to all the senses were experienced at Johnson & Wales, the Boston Children's Museum and the Science Museum.

The numerous visual experiences in addition to a strong foundation program provided our students with the ability to rank high in many poster contests throughout the year. A sixth grader at Hathaway School placed 3rd nationally in the Mothers Against Drunk Driving Contest. Honors were received in others as entries were submitted to AAA Traffic Safety, the Mass. Horticultural Society, various Amvets contests; and, locally, a Winslow School student received an award for his entry in St. Luke's Hospital - Pediatric Tray May Contest.

In addition to our many successes this year, we add an invitation to take part in an Art work exchange with a community in central Russia. Our student art work will be exhibited in the Raymond G. Bisaillon Art Gallery along with the Russian Art work in the Fall prior to sending our student art work to Ufa, Russia. We thank One Sky International for the program and Gallery X for their efforts in this venture.

The Annual Student Art Exhibit received students daily from May 2 through June 10, bussed in to view approximately 1200 art works on display. The Family Reception on May 25th witnessed visitation by more than 400 parents, relatives and friends, making the evening a wonderful success.

As we close this year, we look forward to additions in staff at the Elementary and Secondary levels beginning in the Fall semester. These additions were expressly welcomed and needed to help in our task of providing quality Art education to our City's youth. At the high school level, it brings us closer to the number of staff needed to service the thirty-five hundred students at New Bedford High School.

We express our thanks and appreciation to the administration and local individuals who supported and promoted Art Education this year.

ANNUAL REPORT

ATHLETICS & PHYSICAL EDUCATION DEPARTMENT

After a history year in 1992-93, a year many thought could or would not be duplicated, our athletic teams responded with amazing success. Another four Massachusetts State Championships (Football, Boys' Basketball, Baseball, & Boys' Volleyball) including thirteen Big 3 Conference Championships made another banner year.

Ten athletes were honored by The Boston Globe as All-Scholastics as well as fifteen by The Boston Herald. Two coaches, Wayne Hamlet - football and Steve DeRossi - boys' volleyball were honored as Coaches of the Year by the Boston Globe.

Results of the New Bedford High School Scholar/Athlete program showed 73% of the total athletic enrollment did not receive any grade lower than a "C" on their report card. Although the percentage was slightly lower than 1992-93 participation was considerably higher. The final tally indicated 750 out of 1,027 received an academic award.

The Junior High School Athletic Program remained consistent with more than 600 boys and girls participating in several sports including touch football, field hockey, soccer, volleyball, basketball, swimming, gymnastics, and track & field. Ford Middle School of Acushnet has made an attempt to rejoin the New Bedford Jr. High School program, with teams participating in field hockey, boys' soccer, and swimming this past Spring.

PHYSICAL EDUCATION

Secondary:

The Physical Education offerings remain varied and enable students to experience many activities, both individually and group oriented. The addition of teacher aides for the 1994-95 school year will allow teachers to expand offerings and give more individual attention to students physical needs.

Improvements on New Bedford High School's physical education facilities have added to increased participation and interest. Two outdoor sand volleyball courts and two converted tennis courts to a street hockey play area have been major additions.

Elementary:

The third year of rope-jumping for fitness has shown continued interest and success. More than 3,000 students received a ribbon or certificate for proficiency in three different levels of jumping.

The addition of another teacher for the 1994-95 school year will increase the amount of physical education time offered at six schools.

ANNUAL REPORT

COMPUTER SERVICES DEPARTMENT

This past year the Department of Computer Services has continued to grow in its operations. There were major improvements in hardware and software for both the educational and administrative applications.

In the Administrative Business Department, programs on the Digital VAX System were customized and enhanced for increased capabilities and financial data retrieval.

In the Educational Administrative Department, the VAX computers continued to process all state attendance reports for all school's 14,000 + pupils, and again scanners this year processed approximately 160,000 grades and printed 20,000 + report cards.

Upgrades were made on the CPU migrating to the new VAX 6000 series. These new units are configured in a cluster and networked.

Also new improvements have been made in the area of telecommunications, bulletin boards, E mail, and CD ROM technology.

At the Elementary level several networked (Novell) systems have been installed providing the "Right to Write" program.

System-wide through various projects and funding sources including Block Grant monies approximately 115 new computers were purchased for a total of approximately 1,383 computers.

ANNUAL REPORT

EDUCATIONAL MEDIA DEPARTMENT

The 1993-1994 school year was an extremely busy one for the Educational Media Department. We were very pleased to re-open our four large elementary media centers, and return additional staff to the high school. Student attendance and requests for services continued to grow at all levels.

Five hundred local field trips were booked for 17,300 student visits. The Children's Museum in Dartmouth with 72 classes and the Whaling Museum with 68 classes, continue to top the list of requests. Others include, the local Police and Fire Departments with 65 classes, the Public Libraries with 48 classes and St. Luke's Hospital with 34 classes. Other popular destinations included Patnaude's Aquarium with 27 classes, the Fire Museum, with 18 classes, Stop & Shop and Shaw's Supermarkets with 12 classes, McDonalds with 11 classes, the Standard-times with 5 classes. Hundreds of students at all levels also participated in out-of-town trips. Plymouth Plantation, Boston Science and Children's Museums, Newport Mansions, the Woods Hole Aquarium, the Heritage Plantation, New England Aquarium, Salem Witch Museum, Slater Mill, and the Mystic Aquarium were among the more popular trips taken. We extend our sincere thanks to all public agencies and private businesses for their interest and co-operation.

Approximately 8,300 students from all levels were bussed to the Zeiterion school-time performances throughout the year. Special thanks go to the Zeiterion staff, Laidlaw Bus Company, and our own transportation department for their co-operation and assistance.

Sixty-three new titles were added to our central educational videotape library. This collection which now exceeds 1,500 titles is in constant demand by teachers. Forty-seven new titles were added to our video disk collection which numbers 150 titles. With video disk players now available in all of our schools, this collection continues to grow in popularity.

Chapter II Block Grant funds were used to purchase additional audio-visual and micro-computer equipment for all of the schools at all levels. Teachers from schools at all levels participated in Title II workshops which provided training in using innovative techniques in the teaching of math and science.

The Media Center at New Bedford High School continues to provide a wide range of media services for students and staff. A twenty percent (20%) increase in student attendance in these centers also exemplifies the efforts extended by our staff. Through the assistance of UMASS-Dartmouth, we have added Internet to the many resources we offer our students and staff.

Students from our Television Production classes captured four awards in the annual state-wide contest sponsored by the Massachusetts Organization of Video Educators. They won second place recognition in the categories of "Feature Presentation", "Music Video" and "Short Subject" and third place recognition for their "Public Service Announcement." They also won first place in the Video Contest sponsored by the USS Constitution.

At the three Junior High Schools, our media specialists made use of their computer labs to instruct students in library orientation, encyclopedia research, vocabulary and problem solving. During the periods in which the library is "open" or class-free, teachers from all disciplines are bringing their classes to the center to use the computers. The establishment of a CD ROM reference collection has proven to be a valuable asset to their collection.

Five senior aides assigned through Coastline Elderly Services continue to provide valuable assistance to our Media Centers at Carney Academy, New Bedford High School, Keith Jr. High School, Normandin Jr. High School and the Central IMC. Special thanks to the staff at Coastline for all of their efforts on our behalf.

Twenty two volunteer instructional media building representatives continue to do an admirable job in co-ordinating media services in elementary schools not staffed with media personnel.

For the ninth consecutive year, our department sponsored a summer video program in co-operation with New Directions. Ninety student participants were trained in communications skills including video production, photography, computer instruction, and journalism. Our staff felt that overall it was our best summer ever.

In retrospect, this has been another productive year. The ability of our staff to meet the considerable challenges facing them this year is a tribute to their talent and determination to provide the best media services possible for our students and teachers. The re-opening of four of our elementary media centers was a very positive step forward for these schools. As we look ahead to next year, we hope to continue to rebuild a staff that can meet the needs of our schools, and in the use of tomorrow's technology.

ANNUAL REPORT

HEALTH EDUCATION DEPARTMENT

The past school year has been another year of rapid growth and expansion of the programs offered and coordinated through the Health Education Office. New Bedford Public Schools was awarded a Health Protection Grant through the Tobacco Tax Referendum in the amount of $453,463, as well as a Drug Free Schools Grant in the amount of $128,577, which enabled the Health Education Office to continue and enhance the scope of programs and activities offered to staff and students throughout the district.

4TH, 5TH AND 6TH GRADE COMPREHENSIVE HEALTH EDUCATORS

Through the Health Protection funding, eight health educators were employed to provide all fourth, fifth and sixth grade students with a series of 28 lessons around topics including self-esteem, decision making, growth and development, smoking, substance use/abuse, nutrition and infectious diseases. The health educators visited every classroom once a week.

Classroom teachers responded favorably to the program and support the concept of providing health education material on a year long basis. Classroom teachers were extremely pleased that this year's health curriculum was a comprehensive model designed to meet the needs of the students who attend New Bedford Public Schools.

Other programs for the ELEMENTARY LEVEL included:

The **SUPPLEMENTAL SPEAKERS POOL** includes a series of presentations to students in grades 4, 5, and 6 that reinforce the concepts presented by the health educator. Several new agencies joined the list of agencies who assist us with this component of our comprehensive model. Approximately 500 hours of supplemental presentations is realized through this component.

Agencies and individuals who presented included the following:

Grade 1 – Poison Control, St. Luke's Hospital
Grade 3 – UMass/Dartmouth Nursing Students – The Great Body Shop
Grade 4 – Detective Don Cook – Police Department
Grade 5 – Sheriff's Office – Project SLAM
Grade 6 – New Bedford Council on Alcoholism

The Island Foundation, a private foundation located in Marion, Massachusetts, agreed to support monthly meetings among elementary grade level teachers. The purpose of the meetings is to provide an opportunity for elementary teachers to share creative and innovative program ideas, resources for classrooms and experimental classroom activities. The monthly meetings were held at Rosie's Restaurant where staff could enjoy a nice meal and wonderful company. The Island Foundation has asked us to submit a continuation grant for this program for the 1994-1995 school year.

Programs offered at the JUNIOR HIGH SCHOOL LEVEL included a series of discussions presented by local agencies. The agencies and their programs are listed below:

PAACA – Positive Action Against Chemical Addictions organized a series of lectures for junior high students. Recovering Addicts, ranging in age from 16-30, discussed issues of addiction and recovery.

T.O.D. – Treatment on Demand and **Project CARE**, Center for Human Services, organized a series of lectures for junior high students. Individuals who are HIV positive and in many instances have full blown AIDS, discussed issues of living with the virus, possible treatment modalities and the impact on their family structure.

Teen Prevention Network – Adolescents involved in a peer education program with the city provided a series of presentation to students at the junior high level during AIDS Awareness Week in December. Students who attended the presentation recommended that the Health Education Office provide more of these opportunities.

A **STUDENT SURVEY** conducted by the Massachusetts Society for the Prevention of Cruelty to Children, the State's evaluator, was administered to two hundred (200) eight and tenth graders during the Spring. The information gathered will be presented to State legislators in hopes of gaining their continued support for the Comprehensive Health Education Program.

A program offered at the **HIGH SCHOOL** this year was a collaborative effort among the New Bedford Public Schools. The Island Foundation, a private foundation located in Marion, MA, and the Boston University School of Social and Behavioral Sciences. The program was offered to ninth grade students who exhibited an aptitude and interest in the health and allied health professions as a possible career. Fourteen students (14) attended the twelve week program which featured discussions on pertinent adolescent topics ranging from Violence, Racism/Oppression, Alcoholism, Suicide, Drinking and Driving, and Abusive Relationships. The goals of the program were to help the students examine the weekly topic and determine the impact of the epidemiological information presented, how it affects adolescents, whether the students perceived the topic as a problem for adolescents in New Bedford, and how they could affect change in their peers attitude and behavior toward the topic.

At the conclusion of the program, the fourteen students, their parents and their Health teachers were invited to Boston University to tour the campus, meet with faculty and students currently involved in the health and allied health courses of studies, and celebrate the students' completion of the certification program with a dinner at The Castle, a replica of an 18th century English castle. Plans are being made to continue the program for next year. We are hopeful that the students who participated this year will assist the presenters next year with the discussions on pertinent adolescent health issues.

TEENS TALK TOGETHER, a peer education program, was developed to provide Operation HELP graduates and Television Production students with an opportunity to utilize their training to influence their peers attitudes and behaviors around pertinent adolescent health issues. Teens Talk Together designed and developed two Public Service Announcements about dating violence. These PSA's will be broadcast on local cable next year.

A group of **SPECIAL PROGRAMS** were coordinated through the Health Education Office. Materials were received from the American Cancer Society and distributed to all elementary students encouraging them to remain non-smokers and to also have them encourage their family members and friends to give up smoking during November for the Great American Smokeout.

Ninety-two **SUPPORT AND SELF ESTEEM GROUPS** were organized and facilitated by both school personnel and outside consultants to help students develop necessary health life skills. Approximately 1,200 students and 75 staff participated in these innovative and highly successful groups.

Many **MEETINGS AND CONFERENCES** were attended by the Health Education Office personnel. When necessary, staff from the Health Education Office attended monthly principal meetings to announce all upcoming programs.

Staff from the Health Education Office represented the school system on several committees including the Drug Free Community Partnership, Saving Our Children, a community-based support and activities program for seven and eight year olds at one of the housing developments. VISTA Project, and the Steering Committee for the Teen Center at the New Bedford YMCA.

STUDENT ASSISTANCE PROGRAMS have been maintained at Roosevelt and Normandin Junior High Schools and a new program developed at Keith Junior High. The goal of the programs is to identify students in need of services and provide them with support in a variety of areas including drug and alcohol concerns, family problems, adolescent issues, etc. and staff with training to enhance skills for identifying students. Core Teams of six-eleven staff members were organized and participants meet monthly throughout the school year for program implementation. The Health Education office made a commitment to Roosevelt Junior High School to provide a MSW and a Certified Addictions Counselor to the school to facilitate the Student Assistance Program. 185 students were referred to the teams and 18, ten week, in-school/after school support groups were offered in which over one-hundred sixty-five students were able to participate. Plans for school year 1994-1995 include maintaining the SAP Coordinator and the MSW positions, holding bi-weekly SAP meetings and providing ongoing training for team members at each junior high school and coordinating SAPs with other school programs.

The Massachusetts Department of Education awarded a grant to a collaborative effort among the New Bedford Public Schools and Mansfield Public Schools. The purpose of this grant is to provide technical assistance to school systems in the State who are current grant recipients of the Comprehensive Health and Human Services Grant. The technical assistance component required site visits, program mentoring, and regional workshops.

The regional conference titled "Networking in the 90's", offered workshops to participants on violence issues in the schools. The Johnson Institute, a nationally recognized organization, provided the trainers for this workshop. The conference was held at the Holiday Inn, Mansfield in November 1993 and May 1994 and was attended by 100 health coordinators or educators in southeastern Massachusetts. The Department of Education was so impressed with our efforts that they have requested us to submit a continuation proposal for school year 1994-1995.

The United States Department of Education awarded a grant to a collaborative effort among the New Bedford, Fall River, and Fairhaven Public Schools and Westfield State College to train thirty (30) counselors, nurses, school psychologists, or school social workers who are or will be providing the prevention, intervention and referral services to students in elementary and secondary schools.

The participants will receive fifteen graduate credits from Westfield State College, a certificate of program completion, and be eligible to take the Certified Addictions Counselor test. It is the intent of the participating school systems to train school-based individuals who can assist schools in meeting the needs of students from addictive or dysfunctional homes.

The program has achieved remarkable success, and the three participating school systems have agreed to submit a new proposal to train 30 additional school-based personnel in the area of addictions studies.

The many programs and projects developed and offered throughout the school year would not have been possible without the continued commitment and dedication of the administration, counseling and teaching staff and all those who work with children to help them develop the necessary skills for a happy and productive life. The Health Education Office would like to thank all those who have helped make this a successful year.

ANNUAL REPORT

MUSIC EDUCATION DEPARTMENT

I. SERVICES

A. ELEMENTARY

1. The Elementary Itinerant Vocal and Instrumental Music Teachers continued to service the students in all of the 22 elementary schools. Again, this year it was necessary to eliminate servicing kindergarten classes in most of the elementary schools in order to cover the majority of vocal classes on a once-every-two-week schedule. Five teachers are handling all of the vocal classes with two teachers providing instrumental as well as vocal instruction. Three instrumental teachers cover the remaining schools providing lessons in band instruments on a once-a-week basis. The one remaining String teacher continues to service as many schools as possible with lessons once-a-week.

2. The Hathaway School and Carney Academy initiated an "exchange concert" in which both Glee Clubs performed. The program was presented at each of the schools. An evening concert was presented at the Hathaway School Auditorium for two nights so that each group of parents would have their own night to view the program. It was an experiment that proved to be quite successful.

B. JUNIOR HIGH

1. One vocal teacher and one instrumental teacher each provided General Music instruction, as well as Chorus and Band, respectively, at the three junior high schools. The majority of String students, as it happened, attended Keith Junior High and were able to be placed in the Keith Orchestra under the direction of the instrumental teacher at that school. The extra-curricular All-City Junior High String Orchestra met one evening a week to provide an ensemble performance situation for these String students. Several accomplished sixth graders were added to this group to complete its instrumentation.

C. NEW BEDFORD HIGH SCHOOL

1. As the numbers of students enrolling in the choral program at New Bedford High School increased, so did the need for another teacher to help with the choral course load. A new position has been instituted for the 94-95 school year. This person will concentrate on Strings and work with the feeder choral program at the high school.

2. A Bright Nights Junior High Show Choir began in the fall. Students who were interested in being in Show Choir, but had no experience or knowledge of the idiom were given the chance to take a course to learn more about Show Choirs and thus, be a little more prepared when auditioning for Show Choir at the high school. The junior high group performed at the New Bedford High School Christmas program, "A Magical, Mystical Season" as well as at the All-City Junior High Music Festival in March.

II . SPECIAL ACTIVITIES

A. ELEMENTARY

1. Each elementary school Glee Club presented a Christmas and a Spring Concert. String and Band students performed at their concerts held during the school day. Because of the discontinuation of the Friday-afternoon All-City Band, several of the Elementary Instrumental teachers once again had their students perform at evening concerts.

2. The Campbell School was granted the title of "Magnet School for the Arts". Much work was done by the principal and the music teacher to get financial backing from the community as well as "in-kind services" which aided in their pursuits.

3. Neither the Bright Nights All-City Elementary String Orchestra nor the Bright Nights All-City Elementary Band took place this year. The course was offered for an entire year with the cost amounting to one dollar a week per student, but there were not enough takers for these ensembles to take place.

B. JUNIOR HIGH

1. Six junior high students were chosen to take part in the Southeast District MMEA Junior High District Music Festival. This year the Festival was held at Silver Lake Regional High School in Pembroke. Eight junior high students were chosen to take part in the Junior High S.E.M.S.B.A. Music Festival held at Carver High School.

2. The fifth annual All-City Junior High Band Festival was held this year at Keith Junior High in March and became the All-City Junior High Music Festival. Because of illness, the Roosevelt teacher was not able to prepare her band for the concert, so the Keith and Normandin Bands performed as well as the All-City Junior High Concert Band. The All-City Junior High Strings and the Bright Nights Junior High Show Choir also performed.

3. Because of inclement weather this year, the Whaling City Junior High Marching Band and Flag Unit took part in the New Bedford Veterans' Day Parade and the Falmouth Christmas Parade. The Quincy Parade was postponed a week then cancelled because the weather continued to be bad. The groups did take part in the Memorial Day Parade in May.

4. Members of the Junior High Flag Unit made up the Winter Guard. The group continued in its third year of competition. The group came in consistently at second or third place at every meet, taking first place at their home-sponsored meet. They finished the season in second place. Not bad for junior high. New Bedford hosted one of the N.E.S.B.A. Winter Guard shows this year. This proved to be more work than Finals, for the parents were responsible for every aspect of the Show rather than just the food.

5. This year, the All-City Junior High Band, Strings, and Flag Unit participated once again in a competition/festival trip. The trip this year was to New York City. The four-day/three night trip included a trip to the Empire State Building and the Statue of Liberty.

6. The All-City Jr. High Concert Band, All-City Jr. High Jazz Band, and the Keith Orchestra took part in a musical performance adjudication held at Martin Junior High School in East Providence, RI. The results were as follows:

All-City Jr. High Concert Band - Superior
All-City Jr. High Jazz Band - Superior
Keith Orchestra - Good

At the conclusion of the adjudication proceedings, all of the participating musicians spent the remainder of the day at Rocky Point Amusement Park.

C. NEW BEDFORD HIGH SCHOOL BAND

1. The New Bedford High School Whaler Marching Band presented their field show for the 93-94 school year, entitled "Jurassic Park." Again the winning order held the three heavy-hitters from Southeastern New England:

   1. Blackstone-Millville Regional High School
   2. New Bedford High School
   3. Dartmouth High School

2. The New Bedford High School Whaler Marching/Concert Band performed at the annual All-City Instrumental Festival. The performance by the high school band shows the results of instrumental teaching and performance that have been accomplished by the entire instrumental music program from fourth grade to high school.

3. The New Bedford High School Whaler Marching/Concert Band enjoyed a trip to Florida, Disney World, and Sea World. The Band played in the Main Street Parade at Disney World and also performed at Sea World. The rest of the week (School vacation week) was spent at the various theme parks and enjoying Central Florida.

4. The New Bedford High School Whaler Concert Band performed "Pomp and Circumstance" for both the Night-School and Day-School Graduations. This added to the dignity and importance of these events. Several community service events were performed by the Band, such as marching at the Opening of the Little League Season and taking part in the Quincy Flag Day Parade.

D. CHORUS AND SHOW CHOIRS

1. Eight Choral students took part this year in the S.E.M.S.B.A. Music Festival held at Dighton-Rehoboth Regional High School. Ten choral students took part in the Southeast District MMEA Festival this year held at Bridgewater State College. The weather was so bad that the normal Friday and Saturday Festival was cancelled and the whole thing was held on the following Sunday.

2. All-Eastern is a bi-annual event. On the opposite years, the American Choral Directors Association holds an Honors Choir Concert on the All-Eastern level. At the end of this school year, two New Bedford High School choral students have been chosen to be in the 94-95 All-Eastern Conference/Concert Chorus to be held in Rochester, N.Y. March 30-April 1, 1995.

3. Five New Bedford High School students were chosen to take part in the Eastern Division ACDA Honors Choir held in Washington, D.C. in mid February. Mrs. Morgan and I drove the students down and chaperoned the five for the four-day Festival. We attended the conference and learned so much from watching the conductor of the high school Honors Choir as he worked with the students.

4. The Choruses and Choral students performed at the All-City Choral Festival at Christmastime. They also presented a dinner and concert entitled, "A Mystical, Magical Season." The Chamber Choir sang in many places throughout the community celebrating the sounds of the season.

5. The Women's Show Choir and the Mixed Show Choir (men and women) took part in several competitions this year. They competed at Shepherd Hill and at Windsor Locks, CT. The latter was the highlight of

the performance circuit in that the New Bedford High School Show Choirs were chosen best of all the participating groups with each group receiving Gold ratings.

6. The Choruses and Chamber Orchestra traveled to New Jersey and Six Flags to take part in a national competition. Every group that competed came in first place. We are truly a school of champions.

E. STAGE BAND, STRINGS, PIANO

1. The New Bedford High School Stage Band took part in Jazz competitions and festivals in the Massachusetts area. They performed at the UMass/Dartmouth Jazz Festival, the Norwood IAJE, and Woburn IAJE Jazz competitions and received Silver ratings for their performances. The Stage Band also performed at the All-City Instrumental Festival.

2. Mrs. Morgan continued with the String and Orchestra classes this year. The students prepared a program of Classical music. Chamber Orchestra has become an important addition to the performance groups at New Bedford High School. Three string students were chosen to participate in the Southeast District MMEA Festival and one was chosen for the All-State Festival. The Chamber Orchestra, as well as the New Bedford High School String Orchestra performed at the reinstated annual All-City String Festival. Students from Beginner Suzuki third graders to the elite NBHS Chamber Orchestra performed.

3. The Piano Classes held their annual Recital for parents and friends. It was held during the school day and incorporated performances from the newly conceived Dance class, as well as several instrumentalists performing their own compositions from the Music Theory and Electronic Music classes.

III. CONCLUSION

Several positions have opened up at the end of this school year in the Music Department. We are hopeful that the newly appointed personnel will bring new blood and energy to the department and give all of us a different outlook.

ANNUAL REPORT

CAREER AND OCCUPATIONAL EDUCATION DEPARTMENT

The 1993-94 school year noted an increase in the collaboration with postsecondary schools and, in particular, an expansion of the Tech prep program and articulated agreements with Bristol Community College. Occupational education programs have included work site experiences for students through internship, work experience, and job shadowing placements.

The departments of Home Economics Education, Business Education, and Technology Education, which are integral parts of this department, have individual reports listed under the New Bedford High School Report.

The Career Development Center and the Pregnant and Parenting Teens Program have continued to serve an expanded number of students with additional services. Descriptions of projects discussed in this report are included under the Federal office Report in this School Report issue.

The Career Development Center has continued to provide targeted students with staff support and services. These services have included student and family assessments, counseling, remedial instruction and peer and mentor tutoring for students enrolled in various programs. Program monitoring and evaluation have also been carried out as required by funding sources. Students served by the Center under Carl Perkins Act funding are those designated as special populations, including the academically disadvantaged, special needs, limited English speaking, and students enrolled in areas of training which are non-traditional for their gender. Additional targeted students include those enrolled in occupational education programs, traditional bilingual students, and students at risk of dropping out.

The Comprehensive Competencies Program (CCP), offering individualized diagnostic/prescriptive competency-based academic remediation, and utilizing a network of funding sources, has continued to expand service into the lower grade levels to provide early diagnosis and intervention. The wide variety of staff training, student and family services, instructional supplies and equipment, were funded through the following projects:

PROJECTS	FUNDING SOURCE	AWARD
Campbell and Mt. Pleasant Elementary Schools Teacher training, parent meetings, and interactive video technology curriculum implementation in grades 1-6 at Campbell. Inservice training in whole language, cooperative learning, reading assessment and learning styles through the Essential Skills Grant at Mr. Pleasant. A Reading Lab was established at Mt. Pleasant this year as part of the reading styles effort.	Comprehensive Dropout Prevention Program - U.S. Department of Education	$597,102
Normandin Junior High School Career counseling, career assessment, "student and family" counseling, aptitude and interest testing of 8th graders, and collaboration with Health Education Office's Student Assistance Program with group counseling for at-risk students. Child and Family Service counselor coordination with school counselors.	Comprehensive Dropout Prevention Program - U.S. Department of Education	
Roosevelt Junior High School Student and family counseling and academic remediation through the Comprehensive Competencies Program	Comprehensive Dropout Prevention Program - U.S. Department of Education	
New Bedford High School Staff training in CCP, CCP/ESL, career counseling, "student and family" counseling and academic remediation with critical thinking skills using CCP instruction and peer tutoring support. Saturday a.m. and Wednesday p.m. alternative to suspension. Collaboration with Project GOAL for after school CCP services and "student and family" counseling.	Comprehensive Dropout Prevention Program - U.S. Department of Education	

PROJECTS (con't)	FUNDING SOURCE	AWARD
Special Populations Academic and Counseling Support Expansion CCP academic remediation and support, interest/aptitude testing, career counseling, World of Work information, referrals within school department and to community agencies, Tech Prep counseling, recruitment, and screening. Served 146 students or 150% of projected enrollment.	Carl Perkins Act P.L. 101-392	$77,905
Chapter I Collaborative Project Academic CCP remediation to 95 Chapter I students taught by two Chapter I teachers.	Chapter I funded	
Making School Successful - Roosevelt Junior High School CCP academic remediation for 30 JTPA eligible students.	Combination of JTPA and Comprehensive Dropout Prevention Program funds.	
Normandin CCP Center CCP Academic remediation and counseling for 24 students.	Comprehensive Dropout Prevention funds and local funds.	
Title VII Project Basic New Bedford High School (Gold House Center) and Roosevelt Junior High School. CCP/ESL instruction for 67 students.	Title VII Collaboration	

CCP AVERAGE GRADE GAINS/PERCENTILE GAINS ALL CCP PROGRAMS

	Reading	**Math**	**Lang. Arts**	**CCP ESL TEST**
Occ. Ed. Support Program - NBHS	1.7	1.9	2.8	N/A
Chapter I - NBHS	1.5	1.7	2.8	N/A
Dropout Prevention Program - Roosevelt Junior High (JTEC collaboration)	.8	1.0	2.5	N/A
N.B.H.S.	1.2	1.6	2.0	N/A
N.B.H.S. - ESL	1.2	N/A	1.8	14.76%
N.B.H.S. - (Project GOAL)	1.9	2.1	1.8	N/A
Pregnant and Parenting Teens	1.2	1.5	1.5	N/A
Title VII (Project Basic)				
Roosevelt Jr. High	.9	N/A	1.4	22.65%
N.B.H.S.	1.1	N/A	1.3	16.72%
Normandin Jr. High	1.4	2.3	2.8	N/A
OVERALL TOTALS	**1.3**	**1.7**	**2.1**	**18.04%**

Several proposals were submitted this year in support of various new and/or continued services in counseling and CCP remediation.

They are as follows:

Title VII Project BASIC-Year 3 CCP/ESL to be used Inservice to students at N.B.H.S. and Roosevelt at the CCP ESL Centers at each school. The CCP Coordinator will provide ongoing training and supervision of CCP curriculum implementation.	Submitted in the Fall, 1993, by the TBE Dept. to the U.S. Department of Education. Approved.

Comprehensive Dropout Prevention Program - Year 4 Reapplication for continuation of services to students at the elementary, junior high, high school, and PPTP levels. Participants would continue to receive instruction using CCP, and interactive video, counseling, and mentor/tutoring support services. Adding to existing CDPP/NBPS services.	Submitted to the U.S. Department of Education January 14, 1994. Approved in the amount of $593,102.
Essential Skills Systemic Change Project This is a systemic change initiative in which the CCP approach to instruction and Reading Styles Techniques will be used in place of traditional teaching methods, to deliver the Reading and Language Arts curriculum to 4th, 5th, and 6th grade students at the Mt. Pleasant Elementary School. Inservice for teachers in grades 1-6 is planned in whole language, cooperative learning, reading styles and heterogenous grouping. A "diffusion/dissemination" effort is also planned for the H.A. Kempton, Pulaski, and Parker Elementary Schools.	Submitted to the Massachusetts Department of Education June 21, 1994 in the amount of $77,260. Pending.

Special Populations Academic Support and Counseling Expansion (Carl Perkings Allocation) This project will provide academic remediation in math, language arts, and/or reading to approximately 99 "special populations: occupational education students at N.B.H.S. and County St., including those who are "at risk", in order to assist them in mastering basic academic/occupational competencies. This project will also provide total vocational assessment, career counseling, "world of work" instruction, individualized Career Development plans and referrals to school and community agencies to 42 of the above "special populations": students needing support to become more career directed.	Submitted to the Massachusetts Department of Education June 7, 1994, in the amount of $76,752. Pending.

All CCP related JTPA projects are submitted to New Directions. They include Year 4 of Roosevelt Junior High School's "Making School Successful" project and the CCP project at the West Side Junior/Senior High School.

Total enrollment of all students served by the Comprehensive Dropout Prevention Program during the 1993-1994 school year was 1,285 students, 131.8% of the number projected to be served.

The Pregnant and Parenting Teen Program is run through a coalition of agencies which advocates on behalf of pregnant and parenting teens in the Greater New Bedford area. Agencies which are involved in the coalition are: New Bedford Public Schools, New Bedford Child and Family, and the Greater New Bedford Health Center.

This year the program operated from the following funding sources:

Revolving and Local Funds	$121,248.00
Community Development Block Grant	8,000.00
Department of Social Services	23,460.00
Department of Public Welfare	105,400.00
PACE (Voucher Day Care)	85,947.00
Comprehensive Dropout Prevention Program	63,196.00
TOTAL	**$407,251.00**

In addition to the above funding, the New Bedford Public Schools also provided 12 rooms in the Paul Rodrigues Administration Building.

Support services offered include:
Educational Programs.
1. Credit classes 7 - 12
2. GED preparation
3. Adult Basic Education.

Other services offered are:
Career Counseling and Testing
Career Development
Individual and Family Counseling - School and/or Home
Visiting Nurse
R.N. Health Management - Mother and child
Outreach
Advocacy
Parenting Classes/Health Classes
Child Care (for 25 infants)
Adoption Counseling
CCP Remediation
Home Tutoring - credit for 6 weeks after birth of child.
Early Childhood Intervention classes

During the 1993-1994 school year, 48 babies were born to students, with 5 additional babies due in July, 1994. Of the 105 student participants, both credit and GED, 15 seniors graduated, 18 received a GED, 5 returned to the high school, 4 moved, 17 dropped out, 1 is working, 3 transferred to other programs, and 12 are returning to the program. Two who received their GED started attending a junior college in January 1994.

A breakdown of student enrollees show that 90% of the young women are economically disadvantaged, and 10% are from wage earning families.

ANNUAL REPORT

JUNIOR HIGH SCHOOL

BILINGUAL PROGRAM:

The Bilingual Program serviced students from Portugal, Puerto Rico, the Cape Verde Islands, and the Dominican Republic. Many of the students in the program gained mention on the Principal's List and the Faculty Honors List by the third quarter of the year. The bilingual student's academic achievements were recognized at a luncheon with the principal.

Bilingual students participated in a variety of activities in the school to include: interscholastic sports, extracurricular activities and a school newspaper. The bilingual students also participated in an active auditorium program designed to contribute to the cultural life of the school.

The Bilingual students participated in at least two cultural events during the school year. These events celebrated cultural diversity in the school by featuring the food, customs and music of the countries native to our students.

This year, all students in the Bilingual Program participated in an experimental program designed to improve English language acquisition. Thirty-three students received English instruction in a computer laboratory using software developed by U.S. Basics, Inc. Results from the second year of the project were very encouraging. These students achieved more than their bilingual peers in reading and were almost equal to the other group in the language arts results.

A new approach called content ESL or Teaching English through the language of science and math was introduced at Roosevelt by the bilingual ESL and content teachers. The teachers were asked not to only teach the skills of the specific content area but also key vocabulary terms in English. This would insure that once the TBE student is placed in an all-English speaking classroom he/she will be familiar with not only the concept but the English terms also.

Finally, the English as a Second Language classes experimented with process writing and process reading and learned how to put together a portfolio for assessment purposes.

SOCIAL STUDIES DEPARTMENT:

This year the members of the Social Studies Department at the three junior high schools were actively involved with several noteworthy projects. These programs have been designed to increase the competency of students in place geography, map and globe skills, consumerism, historical relationships and civic responsibility.

During the October monthly meeting, members of the department were provided a briefing on the revised aims of the Project Business and Economics of Staying-In-School Programs, which are an integral part of our curriculum in Grade Eight. The department welcomes the services provided by the membership of the directors of Junior Achievement and other leaders of the business community in providing resource people and lecturers who volunteer in the instruction of this program. We maintain that the units of study on big business in America during the twentieth century will be more relevant to the students when taught by individuals actually involved in present day business operations.

Study committees were also formed to upgrade the teaching of the rudiments of geography at both the seventh and eighth grade levels. In conjunction with this we conducted a study of the most recently published atlases that will include coverage of the fifteen new independent countries that were carved out of the former Soviet Union as well as the global changes in South Africa and the Middle East. We hope that increased instructional time in geography will assist our students in achieving better scores on The Massachusetts Educational Assessment Test.

Commencing with Roosevelt Junior High on the evening of May 10th, Keith on May 17th, and Normandin on May 19th, a series of Social Studies Fairs were scheduled. A majority of students enrolled in Social Studies classes exhibited many creative projects ranging from dioramas, shadow boxes, posters, maps, creative crafts, time lines, and models for prize consideration. The teaching staff has found that much genuine interest has been developed by the students in preparing a winning project, as well as being a suitable culminating activity. This year, at all three schools, much more interest in the fair was shown by the students as well as their parents and the evening's events were successful.

REPORT OF THE SCHOOL COMMITTEE

STATISTICS
POPULATION & VALUATION (ASSESSED)

Population of the City – Census as of January 1, 1994	106,826

Valuation of Taxable Property –	REAL ESTATE:		
As of **January 1, 1993**	Residential	=	$2,294,488,500.
F1994	Commercial	=	371,119,500.
	Industrial	=	241,887,700.
	TOTAL VALUE	=	$2,907,495,700.
	TOTAL TAX	=	44,756,633.30
	PERSONAL PROPERTY:		
	TOTAL VALUE	=	$107,364,900.
	TOTAL TAX	=	3,014,860,600.

The figures listed above are totals for the F1994 for all taxable property in the City of New Bedford.

Valuation of School Houses and Lots	$163,212,100.

APPROPRIATIONS

Rate of Taxation per $1,000 (Residential)	$11.72
Rate of Taxation per $1,000 (CIP)	$24.80
Amount of General Purposes (Budget)	$61,367,487.

NEW BEDFORD PUBLIC SCHOOL CENSUS
(District Wide)

Number of children between 5 and 16 years of age and illiterates (not having completed the sixth grade) between 16 and 18 years of age:

Number of children between 5 and 7 years	4045
Number of children between 8 and 15 years	11231
Number of children between 16 and 18 years	0

SCHOOL ORGANIZATION - OCTOBER 1, 1993

High School	1
Junior High Schools	3
Alternative School	1
Elementary Schools	23
Kindergarten Sessions	55
Bilingual Sessions	7

Special Education Classes:	
Pre-School Special Needs	9 (A.M.) and 10 (P.M.)
Early Childhood Kindergarten	8
Early Childhood Ed. Development	10
Special Education Classes:	
Educational Development I	14
Educational Development II	16
Non Categorical Ed. Resource	8
Perceptual Development (1-6)	24
Hearing Handicapped	3
Chart (Elementary - Jr. High School)	6
Special Education Resource Rooms	30
NEW BEDFORD HIGH SCHOOL:	
Non/Cat. PD (9-12)	2
Educational Development (9-12)	11
Chart (9-12)	5
Special Educational Resource Rooms	2
BILINGUAL CLASSES - Transitional Bilingual Education:	
High School	12
Junior High Schools	6
Elementary Schools	40
Pre-School - Title VII (At Ingraham)	2
Pre-School - Chapter I ESL (At Ingraham)	1
Pre-School Classes	12
Advanced Learning Classes	6
Permanent School Houses	28

SCHOOL CENSUS

OCTOBER 1, 1993
SCHOOL ENROLLMENT - BY SCHOOL

New Bedford High School	3301	
West Side High School	43	
TOTAL HIGH SCHOOLS		**3344**
Keith Jr. High School	780	
Normandin Jr. High School	862	
Roosevelt Jr. High School	608	
West Side Jr. High School	10	
TOTAL JR. HIGH SCHOOLS		**2260**
Ashley	432	
Brooks	292	
Campbell	269	
Carney	758	
Congdon	363	
DeValles	476	
Dunbar	159	
Gomes	710	
Hannigan	360	
Hathaway	314	
Hayden-MacFadden	736	
Kempton	145	
Lincoln	350	
Mt. Pleasant	290	
Ottiwell	467	
Parker	487	
Phillips Ave,	205	
Pulaski	834	
Rodman	173	
Swift	237	
Taylor	284	
Winslow	329	
Ingraham	182	
TOTAL ELEMENTARY SCHOOLS		**8852**

GRAND TOTAL: 14,456

SCHOOL REPORT

ENROLLMENT
NEW BEDFORD PUBLIC SCHOOLS 1993-1994

	TOTAL MEMBERSHIP	ENROLLMENT OCT. 1, 1993	AVERAGE MEMBERSHIP	AVERAGE DAILY ATTENDANCE	AGGREGATE MEMBERSHIP
New Bedford High School	3518	3301	3108.0		
Junior High Schools	2435	2250	2226.8		
Elementary Schools	8060	7635	7685.0		
West Side Jr./Sr. High School	76	53	48.5		
Kindergarten	1460	1217	1205.7		
	15,473	14,456	11,435.6	13,128.7	2,539,849

ASSESSMENT OF SCHOOL DEPARTMENT BUILDINGS AND PROPERTY

Current Schools in Session	Address	Materials	# of Stories	# of Rooms	# of Halls	Gymnasiums	# of Sittings	Year Completed	Land	Buildings	Portables	TOTAL
New Bedfird High	230 Hathaway Blvd.	Brick	3	182	2	2	4000	1972	1,172,000.	45,738,600.		
E.S. Liberty St.									107,200.			
E.S. Liberty St.									109,500.			
E.S. Hathaway Blvd.									520,800.			
W.S. Liberty St.									135,600.			
N.E. Cor. Parker & Hathaway Blvd.									23,700.			
Keith Jr. High	70 Hathaway Blvd.	Brick	2	40	1	2	1200	1957	562,000.	7,919,400.		
Normandin Jr. High	240 Tarkiln Hill Rd.	Brick	3	40	1	2	1100	1927	1,263,100.	4,599,500.		
Roosevelt Jr. High	120 Denis St.	Brick	3	40	1	2	1100	1927	503,700.	5,177,800.		
Charles S. Ashley	122 Rochambeau St.	Brick	2	20	1	1	600	1922	694,000.	1,860,200.		
Elizabeth C. Brooks	212 Nemasket St.	Brick	1	14	–	1	420	1957	247,000.	2,185,900.		
Elwyn C. Campbell	145 Essex St.	Brick	1	20	–	2	600	1957	459,100.	2,678,000.		
Sgt. William Carney	247 Elm St.	Brick	3	38	1	1	960	1977	851,300.	8,850,900.		
James B. Congdon	50 Hemlock St.	Brick	3	16	1	–	450	1908	235,000.	1,357,100.		
John B. DeValles	120 Katherine St.	Brick	2	20	1	–	570	1914	280,400.	2,371,900.		
George H. Dunbar	338 Dartmouth St.	Brick	2	8	–	–	240	1897	152,500.	465,400.		
Alfred J. Gomes	286 So. Second St.	Brick	2	44	1	–	1000	1977	441,500.	13,383,300.		
John Hannigan	33 Emery St.	Brick	2	16	1	–	480	1921	206,800.	2,184,500.		
Ellen R. Hathaway	256 Court St.	Brick	2	16	1	1	480	1962	339,200.	1,144,000.		
Hayden/McFadden	361 Cedar Grove St.	Brick	3	42	1	1	1085	1975	249,000.	12,314,600.		
Horatio A. Kempton	135 Shawmut Ave.	Brick	2	8	–	–	240	1901	139,600.	638,100.		
Abraham Lincoln	445 Ashley Blvd.	Brick	3	20	1	–	495	1911	199,400.	1,737,700.		
St. Pleasant	261 Mt. Pleasant St.	Brick	2	20	1	1	600	1922	367,500.	2,261,800.		
Sarah D. Ottiwell	24 Diman St.	Stucco	1	15	1	–	450	1918	322,700.	1,652,200.		

ASSESSMENT OF SCHOOL DEPARTMENT BUILDINGS AND PROPERTY

Current Schools in Session	Address	Materials	# of Stories	# of Rooms	# of Halls	Gymnasiums	# of Sittings	Year Completed	Land	Buildings	Portables	TOTAL
John A. Parker	705 County St.	Brick	2	26	–	2	650	1966	217,400.	3,705,300.		
Phillips Avenue	249 Phillips Ave.	Brick	2	8	–	–	225	1897	127,800.	593,800.		
Casimir Pulaski	1097 Braley Rd.	Brick	2	41	1	1	1068	1975	222,800.	16,017,700.		
Thomas E. Rodman	497 Mill St.	Brick	3	10	1	–	300	1908	183,200.	961,000.		
Jireh Swift	2203 Acushnet Ave.	Brick	3	10	1	–	300	1909	233,000.	892,800.		
William H. Taylor	620 Brock Ave.	Brick	2	12	1	–	360	1898	153,000.	1,140,500.		
Betsy B. Winslow	561 Allen St.	Brick	3	12	1	–	360	1912	334,800.	1,820,500.		
Ingraham	80 Rivet St.								149,100.	1,061,300.		
Administrative Offices	455 County St.							1912	820,000.	5,579,200.		
Field House									344,000.	253,300.		
Storage House												
Pool House												
Sargeant Field									863,500.	499,600.		1,363,100.
N.S. Park Place									8,000.			352,200.
W.S. Rockdale									352,200.			352,200.
W.S. Hunter									3,000.			3,000.
E.S. Hunter & W.S. Lindsey									37,000.			37,000.
Lots Brook, Glennon, Query									180,000.			180,000.
N.S. Tarkiln Hill Rd.									148,100.			148,100.
N.S. Braley Road									30,000.			30,000.
E.S. Route 140									900.			900.
TOTALS:									**$13,990,400.**	**$149,221,700.**		**$163,212,100.**

TUITION RATES

Rates for tuition for non-resident pupils for the school year beginning September 1, 1993, payable in advance are:

High School		$3,910.00
Elementary		2,200.00
Kindergarten		1,600.00
Evening School - Resident	(per course)	45.00
Evening School - Non-resident	(per course)	60.00
Special Education		6,760.00

RECEIPTS AND EXPENDITURES
Money Raised by Taxation
July 1, 1993 - June 30, 1994

FY1994 Appropriations	57,901,386	
Receipts and Transfers	4,155,694	
Total Appropriations		62,057,080
1994 Expenditures	62,057,080	
Total Expenditures 1994		62,057,080
Net Balance Unexpended 6-30-94		0

NET EXPENDITURES

Total Expenditures	62,057,080

EXPENDITURES - MONEY RAISED BY TAXATION

Salaries & Wages		
Administrative	819,750	
Instruction	39,827,275	
Other School Services	1,540,480	
Custodial & Maintenance	4,124,709	
Total Salaries		46,312,214

GENERAL EXPENSES

School Committee	$ 23,247
Superintendent's Expenses	157,377
Directors' Expenses	9,902
Directors' Expenses - Special Ed.	——
Principal's Expenses	63,656
Classroom Supplies	1,327,300
Classroom Supplies - Special Ed.	278,489
Classroom Equipment	358,660
Transportation - Teachers Fixed Travel	10,790
Transportation - Fixed Travel - Special Ed.	9,200
Evening School	——
Professional Development	150,000
Textbooks	234,860
Textbooks - Special Ed.	25,720
Library Services	78,832
Library Services - Special Ed.	——
Instructional Media	110,373
Guidance Services	10,308
Psychological Services	30,682
Psychological Services - Special Ed.	303,933
Attendance Dept. Expenses	——
Attendance Officers' Transportation	1,500
Health Dept. Expenses	106,607
Health Dept. Transportation	4,960
Pupil Transportation	358,297
Transportation - Special Ed.	2,300,700
Operation School Buses	41,833
Transportation Insurance	58,896
Replacement School Buses	140,475
Maintenance School Buses	91,972
Food Services	——
Athletics	147,196
Other Student Body Activities	25,927
Custodial Services	454,709
Fuel-Heating	927,908
Electricity	1,255,479
Gas	62,190
Telephone	250,271
Maintenance - Grounds	307,327
Maintenance - Buildings	2,233,077
Maintenance - Equipment	305,030

REVOLVING ACCOUNTS
NOT INCLUDED IN OTHER TOTALS

ATHLETICS		
Balance on Hand	$ 51,559	
Income 7/1/93 - 6/30/94	115,786	
Total Income 7/1/93 - 6/30/94		$167,345
Expenses 7/1/93 - 6/30/94		85,597
Balance 6/30/94		81,748
CAFETERIAS		
Balance on Hand		
Income 7/1/93 - 6/30/94	3,974,975	
Reimbursement Receivable	154,050	
Total Income 7/1/93 - 6/30/94		4,129,025
Expenses 7/1/93 - 6/30/94		4,129,025
Balance 6/30/94		0
CONT ED & SUMMER SCHOOL		
Balance on Hand	150,937	
Income 7/1/93 - 6/30/94	333,973	
Total Income 7/1/93 - 6/30/94		484,910
Expenses 7/1/93 - 6/30/94		389,842
Balance 6/30/94		95,068
IA/OCC ED		
Balance on Hand	34,366	
Income 7/1/93 - 6/30/94	34,199	
Total Income 7/1/93 - 6/30/94		68,565
Expenses 7/1/93 - 6/30/94		26,891
Balance 6/30/94		41,674
PUBLIC LAW 874 FEDERAL		
Balance on Hand	36,000	
Income 7/1/93 - 6/30/94	52,982	
Total Income 7/1/93 - 6/30/94		88,982
Expenses 7/1/93 - 6/30/94		40,105
Balance 6/30/94		48,877

RECEIPTS FROM OTHER SOURCES PAID TO CITY TREASURER

Total Local Revenue	$ 1,396,330
Revenue from Other Districts in Commonwealth Tuition	1,083,360
Revenue from the Commonwealth School Aid Fund Chapter 70 (Amended)	54,379,092
State Aid to Pupil Transportation Chapter 71, Sections 7A & 7B & Chapter 71A	560,941
School Construction Aid Chapter 645 (Amended)	481,663
Aid for Tuition & Transportation of State Wards Chapter 765	0
Total Revenue from Commonwealth	$57,901,396

INCOME FROM TRUST FUNDS

7/1/93 - 6/30/94

JONATHAN BOURNE FUND

Balance on Hand 7/1/93	1,490	
Income 7/1/93 - 6/30/94	64	
Total Income		1,554
Expenses 7/1/93 - 6/30/94		50
Balance 6/30/94		1,504

ELIZABETH CARTER BROOKS FUND

Balance on Hand 7/1/93	2,214	
Income 7/1/93 - 6/30/94	299	
Total Income		2,513
Expenses 7/1/93 - 6/30/94		100
Balance 6/30/94		2,413

ELWYN CAMPBELL SCHOLARSHIP

Balance on Hand 7/1/93	1,827	
Income 7/1/93 - 6/30/94	253	
Total Income		2,080
Expenses 7/1/93 - 6/30/94		300
Balance 6/30/94		1,780

SYLVIA HOWLAND FUND

Balance on Hand 7/1/93	1,031	
Income 7/1/93 - 6/30/94	—	
Total Income		1,031
Expenses 7/1/93 - 6/30/94		—
Balance 6/30/94		1,031

BEATRICE MOSGROVE FUND

Balance on Hand 7/1/93	17,997	
Income 7/1/93 - 6/30/94	1,331	
Total Income		19,328
Expenses 7/1/93 - 6/30/94		483
Balance 6/30/94		18,845

C.S. PAISLER FUND

Balance on Hand 7/1/93	4,278	
Income 7/1/93 - 6/30/94	1,739	
Total Income		6,017
Expenses 7/1/93 - 6/30/94		—
Balance 6/30/94		6,017

ETTA ABBOTT SMEAD FUND

Balance on Hand 7/1/93	404	
Income 7/1/93 - 6/30/94	46	
Total Income		450
Expenses 7/1/93 - 6/30/94		—
Balance 6/30/94		450

WOLLISON FUND

Balance on Hand 7/1/93	505	
Income 7/1/93 - 6/30/94	123	
Total Income		628
Expenses 7/1/93 - 6/30/94		50
Balance 6/30/94		578

EMPLOYEES IN SERVICE
1993/94

ADMINISTRATIVE AND INSTRUCTIONAL STAFF

Central Office:

Superintendent	1
Assistant Superintendents	2
Administrative Assistant - Business Services	1
Personnel Officer	1
Directors	11
Central Media Attendants	2
Substitute Dispatchers	2
TOTAL:	20

High School:

Headmaster	1
Administrative Assistant/Assistant Headmaster	1
Housemasters	4
Dean of Students	1
Department Heads	8
Teachers	193
ROTC Instructors (GAMS)	3
Librarian	1
T.V. Instructor	1
Alternative School - Principal	1
Alternative School Teachers	10
TOTAL:	224

Guidance and Pupil Personnel:

Director (included under central office)	
Counselors - High School	15
Counselors - Junior High school	9
Counselors - Bilingual Elementary Guidance	2
Adjustment Counselors	22
Home Visitor (attendance)	3
Speech Therapist	17
Speech Therapy Assistants	1
Physical Therapist	2
Educational Psychologists	6
Nurses	23
Audiometrist and Lip Reader	2

Guidance and Pupil Personnel (con't.):

Occupational Therapist	2
Occupational Therapy Assistant	2
Out of District Program and Placement Teacher	1
Teacher for Coordination of Core Evaluations	1
Adaptive Physical Education	2
TOTAL:	110

Teacher Aides:

Special Education Aides	221
Lunch Aides	42
Bilingual Program Aides	20
Mailroom/Bus Aides	2
Parent Contact Worker - Bilingual Program	2
TOTAL:	287

Junior High School:

Principal	3
Assistant Principals	3
Teachers	161
Librarians	3
TOTAL:	170

Elementary Schools:

Principals	23
Assistant Principals	4
Elementary Teachers	516
Media Attendants	4
TOTAL:	547

Adult Education

Director (included under central office)	
Supervisor (part time)	2
Teachers (part time)	70
Counselors (part time)	4
Teachers - Adult Diploma Program (full time)	1
Curriculum Aide	1
TOTAL:	78

Civil Service Corps:

Secretaries	4
Clerks	82.5
Nurses (included under guidance)	
Attendance Supervisor (included under guidance)	
Supervisor of Maintenance	1
School Building Maintenance Foreman	1
Carpenters	6
Painters	7
Electricians	3
Plumbers	2
Pipefitters	1
Mason	1
Welder	1
Mechanical Equipment Repairman	1
Oil Burner Repairman	1
Building Maintenance Craftsmen	5
Plant Engineer - High School	1
Jr. Plant Engineer - High School	2
Supervisor of Custodians	1
Senior Building Custodians	24
Junior Building Custodians	96
Jr. Building Custodian/Groundskeepers	3
Instructional Media Specialists	3
Printer	1
Apprentice Printer	1
School Bus Transportation Supervisor	1
School Bus Operators	23
Data Processor Technician	1
TOTAL:	272.5

Food Service Department:

Food Service Administrator	1
Laborer and Motor Equipment Operator	4
Storekeeper	1
Managers	11
Cooks	11
Assistant Cooks	28
Helpers	70
Cashiers	33
Truck Drivers	3
Food Service Substitute Caller	1
TOTAL:	163

Federal Projects - (Full Time Positions):

Chapter One Director	1
Chapter One Supervisors	3
Report Analyst	1
Chapter One Clerk Typists	5
Chapter One Materials Center Attendant	1
Chapter One Material Center Aide	1
Chapter One Fiscal Specialist	1
Chapter One Pre School Teachers	6
Chapter One Pre School ESL Teacher	1
Chapter One Pre School ESL Teacher Aide	1
Chapter One E.I.P. Elementary Teachers	50
Chapter One E.I.P. Planning Teachers	2
Chapter One Teachers - Secondary	14
Chapter One CCP Teacher - Secondary	2
Chapter One Home Visiting Teachers	3
Chapter One Pre School Aides	12
Chapter One E.I.P. Aides	46
Chapter One Kindergarten Aides	13
Chapter One Parent Contact Worker	2
Chapter One Dissemination Aide	1
Project Ready Elementary Supervisor	1
Project Ready Secondary Supervisor	1
Project Ready Teachers	12
Project Ready Aides	4
Project Chart Teachers	1
Project Outreach Supervisor	1
Project Outreach Teachers	3
Project Outreach Clerk Typist	1
Project Outreach Computer Program Aide	1
Chapter 636 Coordinator	1
Chapter 636 Facilitators	3
Chapter 636 Teachers	4
Chapter 636 Aide	1
Chapter 636 Clerk Typist	1
Title VII Bilingual Teachers	2
Title VII CCP/ESL Teachers	2
Title VII Bilingual Teacher Aides	2
Chapter 188 Planner Facilitator/Supervisor	1
Chapter 188 Aides (and substitutes)	7
Project Support Teacher of Young Children with Special Needs	1
Project Support Teacher of Young Children with Language Disorders	1

Federal Projects - (Full Time Positions) (con't.):

Career Competencies Program - Remedial Teachers Carl Perkins Occupational Funds	3
Career Competencies Program - Counselor Carl Perkins Occupational Funds	1
Career Competencies Program - Part Time Teachers Carl Perkins Occupational Funds	2
Career Competencies Program - Teachers Comprehensive Dropout Prevention Program	4
Career Competencies Program - Career Counselor Comprehensive Dropout Prevention Program	1
Career Competencies Program - Student/Family Counselor/Recruiter, Comp. Dropout Prevention Program	1
Career Competencies Program - Internal Evaluator Comprehensive Dropout Prevention Program	1
Career Competencies Program - Part Time Counselor Comprehensive Dropout Prevention Program	3
Career Competencies Program - Part Time Teacher JTEC IIA Making School Successful	1
Health Facilitator, Governor's Alliance Fund	1
Health Teachers, Governor's Alliance Fund	9
Social Worker, Governor's Alliance Fund	1
Student Assistant Teacher Governor's Alliance Fund	1
Parenting Teen Program - Coordinator	1
Parenting Teen Program - Career Development Counselor	1
Parenting Teen Program - Part Time Teachers	5
Parenting Teen Program - Health Manager	1
Parenting Teen Program - Child Care Worker	7
TOTAL:	261

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ANNUAL REPORT
OF THE
COMMISSIONER OF
PUBLIC WORKS
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS
TO THE
CITY COUNCIL
JULY 1,1993 - JUNE 30,1994

DEPARTMENT OF PUBLIC WORKS
COMMISSIONER'S REPORT

Honorable Mayor and City Councilors
New Bedford, Massachusetts

In compliance with Chapter 3, Section 58 of the City Code, I herewith submit the annual report of the Department of Public Works, July 1, 1993 through June 30, 1994.

Appropriations and expenditures are shown in the various tables, together with a chart indicating the comparative highway expenditures for 73 years from July 1, 1920 though June 30, 1994.

I wish to express my appreciation for the cooperation that I have received from the Mayor, City Councilors, department heads and my dedicated D.P.W. employees.

Respectfully submitted,

Commissioner

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

JULY 1, 1993 - JUNE 30, 1994

AIRPORT COMMISSION - Plans were drawn and surveys made in connection with airport boundaries and leases.

ASSESSORS - Real Estate transactions and transfers were filed at the Registry of Deeds. Such transfers were changed on City plots and indexed. Five (5) sets of 183 plots are kept up to date and blueprints made of same.

BUILDING DEPARTMENT - One hundred twenty-eight (128) buildings were numbers and records kept. Eighty-nine (89) sewer drainage permits were issued.

CITY SOLICITOR - Plans and blueprints were made and descriptions were written on requests of the City Solicitor for the sale of City owned land.

SIDEWALKS -Plans and estimates were prepared for the betterment act. Measurements, records, final plans, and assessments were made and reported. Permits were issued for the installation of driveway brows and sidewalks to be installed by bonded contractors. Street and sidewalk repair cards were updated.

STREETS - Surveys were made and lines and grades given for street construction. Surveys were made and points set for the installation of new street bounds.

MISCELLANEOUS - Lines and grades were given for fences, street lines, and sidewalks. One hundred twenty-four (124) accident or damage sites were surveyed. Plans were drawn and photos taken to prepare for possible court action. Numerous plans were drawn and descriptions prepared for study by the City Council committees and the City Solicitor. Maps were prepared for the district court regarding school zones in reference to the Distribution of Drugs Within a School Zone law. Engineering services were provide for the construction of the transfer station, sludge landfill and composting areas at the landfill site.

Weather records were kept daily on precipitation, wind velocity, barometric pressure, wind direction and temperatures. The weather information was reported to State and Federal agencies and was made available to the public. Information regarding unusual atmospheric conditions was noted.

DEPARTMENT OF PUBLIC WORKS
GENERAL STATISTICS
JUNE 30, 1994

Set off from Dartmouth	178
Incorporated as a City	184
Length of City	10.73 mile
Breadth of City (maximum)	3.10 mile
Highest point of land	Water tower on Hathaway Roa east of Rockdale Aven
City datum	Based on 0.85 feet above mean high wate
State datum	Based on mean sea level 2.55 feet below City datu
Geometrical center of City	Nash Road and Mt. Pleasant Stree
Area - Land	12,281.9 acres (19.19 sq. miles
Ponds	193.0 acres (0.30 sq. miles
Land/Ponds	12,474.9 acres (19.49 sq. miles
Tidal water	8,429.0 acres (13.17 sq. miles
Length of frontage on tidal water	9.81 miles
Depth of main channel	30 feet at low
Population - Register of Voter average	106,827
Assessed valuation (real and personal property)	$3,014,860,600
Assessed valuation per capita	$28,221.90
Accepted streets	262.25 miles
Bridges (3)	0.796 miles in New Bedford
Sewers	308.44 miles
Length of Intercepting Sewer:	
Outfall	0.626 miles
Intercepting	9.138 miles
Public playgrounds (33)	71 acres
Play fields (11)	86.4 acres
Number of City blocks	>1,370

DEPARTMENT OF PUBLIC WORKS
STREET INVENTORY
JUNE 30, 1994

BRIDGES:

Coggeshall Street - 20 tons weight capacity
Slocum Street - unknown weight capacity
Tarkiln Hill Road - 20 tons weight capacity

PAVEMENT:

NOTE: In the following list the area is the total of that kind of pavement on all streets, but the length is the length of street where the material is the principal pavement.

	Est. Length In Miles	Est. Area In Sq. Yards
Bituminous Concrete	45.30	766,275.55
Water Bound Macadam	.02	.321
Granite Block	.73	10,898.
Concrete	.11	1,697.
Oil Gravel	.11	116,054.
Bituminous Concrete Surface Over:		
Block or Crushed Stone Base	143.74	2,196,638.
Bituminuous Macadam Base	28.86	418,805.
Water Bound Macadam Base	2.29	54,008.
Granite Block Base	.99	20,455.
Oil Gravel Base	40.10	1,196,872.

DEPARTMENT OF PUBLIC WORKS

PAVED SIDEWALKS:	Est. Length In Miles
Cement	198.30
Bituminous concrete	76.76
Brick	1.08
Flagstone	< 6.92

CURBING:	Est. Length In Miles	Est. Lineal Feet
Granite	238.94	1,261,637.10
Concrete	33.25	175,608.60
Bituminous concrete	12.25	64,686.00

SEWERS:	
Combined	129.80
Sanitary	84.95
Storm	83.87
Interceptor and Outfall	9.76

2,671 Catch Basins
1,165 Inlets
50,770 Total Drain Permits

CITY OF NEW BEDFORD
DEPARTMENT OF PUBLIC WORKS
Engineering Division
Annual Report

DESCRIPTION	ENVIRONMENTAL	ENGINEERING	TOTAL
AIRPORT	$ 347.93		$ 347.93
ASSESSORS		$ 11,354.36	11,354.36
CHAPTER 90	5,257.86	20,991.88	26,249.74
CLAIMS		5,082.12	5,082.12
COMMUNITY DEVELOPMENT	5,027.18	661.00	5,688.18
COMP.		2,083.88	2,083.88
COURT SUMMONS		849.19	849.19
DRAFTING		7,782.07	7,782.07
DRIVEWAY INSPECTIONS		1,045.78	1,045.78
FUNERAL	119.33	486.34	605.67
GENERAL ENGINEERING	73,350.28	97,405.69	170,755.97
HOLIDAY	7,854.54	12,351.00	20,205.54
HOUSE NUMBERS		2,186.36	2,186.36
LANDFILL CAPPING	8,884.25	4,650.87	13,535.12
LINE & GRADE		23.62	23.62
LONGEVITY		2,250.00	2,250.00
OTHER	1,486.85		1,486.85
PERSONAL LEAVE	1,564.04	2,167.85	3,731.89
PRINTING		3,855.86	3,855.86
SEWER & DRAIN		17,718.75	17,718.75
SICK LEAVE	1,409.80	8,458.78	9,868.58
SICK LEAVE INCENTIVE		1,450.00	1,450.00
SIDEWALK BETTERMENT		2,163.54	2,163.54
SIDEWALK REPAIR & INSPECTION		3,279.81	3,279.81
SLUDGE LANDFILL		101.53	101.53
STATE REVOLVING FUND	31,377.45	277.82	31,655.27
STREET INSPECTION		5,914.79	5,914.79
SUPERFUND	11,376.51		11,376.51
SURVEY		21,802.03	21,802.03
VACATION	8,952.45	16,321.14	25,273.59
WWTP	5,549.44	368.43	5,917.87
WATER DEPARTMENT	283.31		283.31
WEATHER		1,305.00	1,305.00
WORKMAN'S COMP.		2,090.37	2,090.37
ZONING		543.24	543.24
TOTAL	**$162,841.22**	**$257,023.10**	**$419,864.32**

CITY OF NEW BEDFORD
DEPARTMENT OF PUBLIC WORKS
Engineering Division
Annual Report

EXPENDITURES

Bookbinding/Printing	$ 943.62
Engineering Services	865.00
Hospital & Medical	502.74
Not Otherwise Classified	469.42
Other Public Works Supplies	1408.81
Photocopies	145.32
Repair & Maintenance of Office Equipment	434.32
Salaries & Wages	419,864.32
Sundry Office Supplies	805.28
Telephones	263.00
Travel Reimbursement	59.50
	$ 425,761.33

METEOROLOGICAL RECORD 1993 - 1994

Prepared by the Engineering Division

MONTH	BAROMETER			THERMOMETER				WIND									SKY				MONTH
	Maximum	Minimum	Range	Means of Daily Maximum & Minimum	Maximum	Minimum	Means of Daily Range	N.	N.E.	E.	S.E.	S.	S.W.	W.	N.W.	Variable	Clear	Partly Cloudy	Cloudy	Rain and Melted Snow	
JULY	30.30	29.74	.56	75.47	101	56	17.65	2	2	1	1		5	2	4	14	16	11	4	3.02	JULY
AUGUST	30.48	29.77	.71	74.27	93	55	16.68	3	2			1	9	1	3	12	11	9	11	1.10	AUGUST
SEPTEMBER	30.42	29.65	.71	65.40	88	43	15.13	1	5		1		7		5	11	6	7	17	3.40	SEPTEMBER
OCTOBER	30.60	29.45	1.15	53.15	74	30	16.42	3	2		2	1	6		3	14	10	9	12	4.70	OCTOBER
NOVEMBER	30.85	29.45	1.40	45.42	60	18	17.63	1	3		1		8		4	13	8	13	9	3.41	NOVEMBER
DECEMBER	30.96	29.25	1.71	33.37	60	3	13.84	2	1				4	1	8	15	5	11	15	6.51	DECEMBER
JANUARY	30.92	29.24	1.68	21.72	53	-7	16.74		1		1		4	1	12	12	8	8	15	5.21	JANUARY
FEBRUARY	30.75	29.28	1.47	25.84	61	2	15.11		3				5	1	7	12	8	10	10	3.53	FEBRUARY
MARCH	30.58	29.13	1.45	37.44	68	15	16.03	1	1				5	1	6	17	8	7	16	7.39	MARCH
APRIL	30.59	29.65	.94	49.83	72	32	17.03		3		2	1	8		6	10	12	7	11	2.71	APRIL
MAY	30.48	29.48	1.00	55.72	85	40	16.61	2	4		2		8		7	8	10	8	13	3.53	MAY
JUNE	30.35	29.17	1.18	69.80	94	51	16.53		1			2	12	1	2	12	11	6	13	5.13	JUNE
MEAN FOR YEAR	30.61	29.44		50.62			16.28														
TOTALS FOR YEAR								15	28	1	10	5	81	8	67	150	113	106	146	49.64	
EXTREMES	30.96	29.13			101	-7															

THIS TABLE IS BASED ON CALENDAR DAYS FROM MIDNIGHT TO MIDNIGHT

PRECIPITATION RECORD - 1993 TO 1994

H-HEALTH DEPT IN SOUTH END (READING 8AM-8AM)

E-ENGINEERING DIV. AT CENTER OF CITY (READING 12AM-12AM) W-WATER DEPT IN ROCHESTER (READING 9AM-9AM)

DAY	JULY			AUGUST			SEPTEMBER			OCTOBER			NOVEMBER			DECEMBER			JANUARY			FEBRUARY			MARCH			APRIL			MAY			JUNE		
	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W
1													.56	.13	.47								.08					.02	.03		.17	.22	.16			
2											.01				.01						.17			T		T					.02		.02		T	.02
3	.03	.04	.06							.01		.08				.05	.07	.01		.20			.05	T	.27	1.13										T
4	.24		.16		.05			.12	T	.20		.15					.18	.02	.69	.82	1.06			.01	.54	T					.92	.09				
5							.03		.14		.01	T		1.04		.70	2.43	1.09													.03	.85	1.13			
6													.91	.01	.82	1.96	.08	1.41		.06									.41			.30	.10		.65	
7		.07		.17	.20	.03		.02							.01	.02		.02		.45						T	T	.37	.06	.40	.14	.03	.14	.55	T	.21
8	.03	.04	.07		.55		.06	.23	.13								T		.67	.67			.40		.09	.27	.19	.01			.11	.30	.18			
9	.01		.03	.18		.08	.11		.14	.05	.08							.03					.45	.66	.09	.33	.18				.15	T	.13			
10		T					.48	.87	.41			.02					.11							.12	.70	2.26	.90		.38	T				.03		
11							.07		.50							.60	.76	.83					1.40	.02	2.16	.02	2.07	.28		.36						
12		.28									.38			.01		.19		.21		.13			.04	.80					.16			.05		.16	.06	.01
13			.25		.05					.28		.25		T			.04					.02	T	.07				.24	1.06	.22	.04		.17		.23	.76
14				.02		.33								T	.02	.05	.16	.08		.04		.05	T	T				.96		.73					1.77	T
15		.03									.05	.02	.02	T	.01	.06	.04	.23								.05					.14	.14		1.69		1.76
16					T		.28	.22	.01								.05	.24					T		.06		.09		.48		.40	.92	.24			
17	.17				T	.02		.13	.18		.03	.01		.28						.12						.03	.05	.35		.51	.05	.19	.85			
18				.03	.11	T	.35	.32	.14	.53	.40	.13	.39	.26	.71		T		.98	1.34						.18			.05			.04	.11			
19		.48		.01		.01	.06		.01					.39		.35	.35	.08							.09		.06			.04		.01	.03		.62	
20	.61	.38	.67		.03					.17	.29	.33	.32		.57			.39										.02		.01		.02	.05	.56		
21						.04		.05		.05	.55	.28	.01		T	1.38	1.38	.56					.05	T		.06									T	
22							.11	.01	.08	.39		.49						1.19				.06		.09	.51	.98	.52									
23								.07												T			.33	T	.50		.60					.08				
24							.06	.02	.01					.02								.22	.18	.57									.06		T	
25				.02	.02	.01							.01		T		.05					.10				.04			T	T		.23	.30		T	
26							.01	1.29	.21						.03		.01			.25			.55	.27	.06	T		.03	.07	T	.28	.06				
27	.41	1.02	.63				.84	.05	1.08	.45	1.22	.52								T				.08		.48	.02	.01	T	T	.03		.02		T	
28	.07	.01	.38		.09		.02		.41	.86	.01	.63		1.27	T				.03	1.13					1.20	.68	.65	.01		.06				.08	.30	
29		.31	.12	.04		.09						.02	1.21		1.61	.80	.25		.86		1.10				.78	.82	.70		T					1.09	1.50	.01
30	.22		T								.90					.55	.55								.32	.06	.35		.01							.01
31										.96	.77	1.05													.02		.01									1.62
TOTAL	2.42	3.02	2.37	.47	1.10	.61	3.11	3.40	3.45	3.95	4.70	3.98	3.43	3.41	4.26	6.71	6.51	6.39	3.23	5.21	2.33	.45	3.53	2.69	7.39	7.39	6.39	2.30	2.71	2.33	2.48	3.53	3.69	4.16	5.13	4.40

STREETS ACCEPTED 1993-1994

STREET	FROM	TO	LENGTH & WIDTH	DATE ACCEPTED
Tacoma Street	Wildwood Road	westerly	317.63’ x 50’	9/9/93
Falmouth Street	Shawmut Avenue	westerly	457’ x 50’	5/12/94

STREET ENTRIES 1993-1994

NONE

STREETS DISCONTINUED 1993-1994

Quansett Street	Deane Street	southerly	138.5’ x 50’	11/9/93

ALTERATION OF LINES 1993-1994

NONE

DEPARTMENT OF PUBLIC WORKS
FORESTRY DIVISION
July 1, 1993 - June 30, 1994

Requests made at office	262
Trees Planted	1
Trees Removed	1
Trees (approx.) now shading city streets	10,498
Trees struck by autos	5
Trees trimmed & treated in answer to requests	166

SPECIES REMOVED FROM CITY STREETS

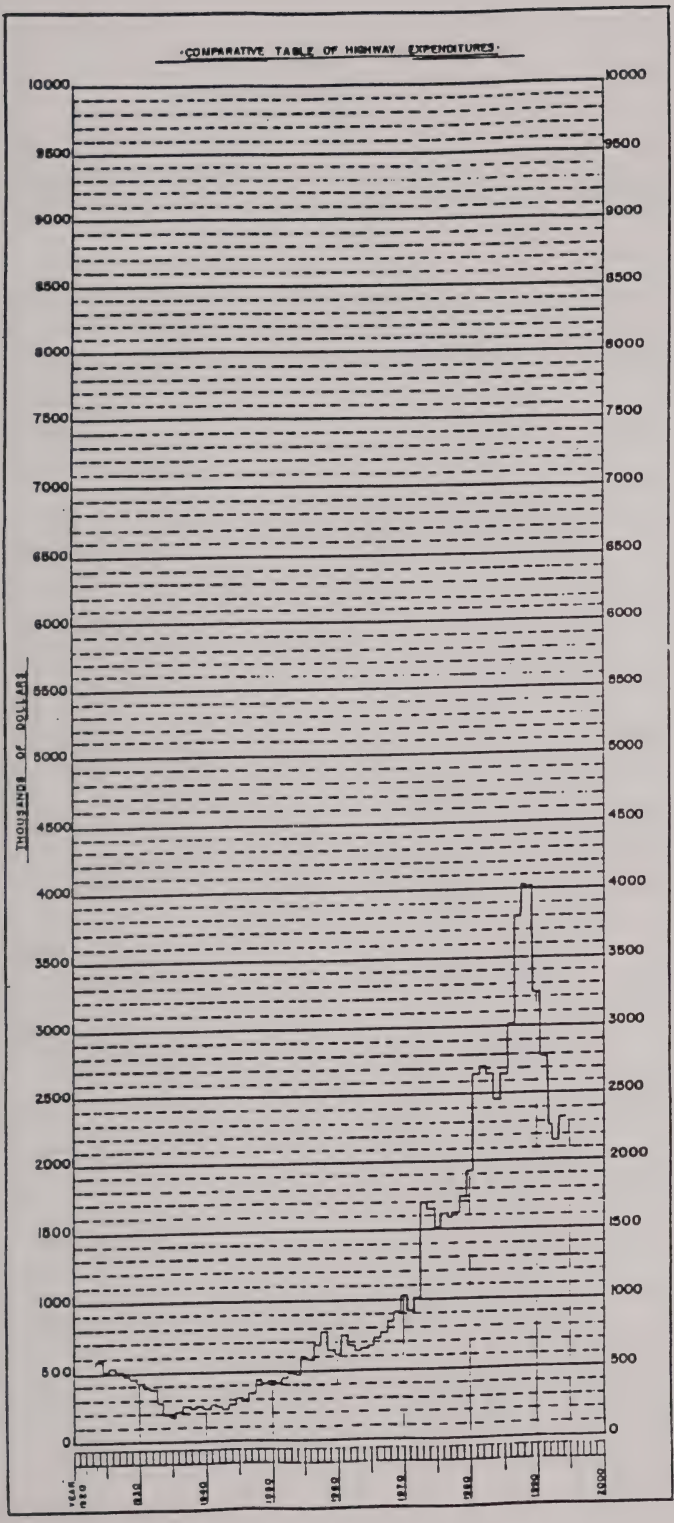
OAK		1
MAPLE		48
	REMOVED	49

DEPARTMENT OF PUBLIC WORKS
FORESTRY ACCOUNT
EXPENDITURES

Accidents	$ 719.54
Equipment	2,701.38
Funeral Leave	229.68
Holiday Pay	4,658.55
Hospital & Medical	2,319.25
Jury Duty	107.28
Labor	101,377.86
Longevity	1,550.00
Main Office - Salaries & Wages	3,314.41
Military Leave	1,771.20
Personal Leave	594.84
Sick Leave & Sick Leave Incentive	3,007.50
Union Negotiations	332.40
Vacation Time	8,741.51
	$131,425.40

DEPARTMENT OF PUBLIC WORKS
HIGHWAYS ACCOUNT
EXPENDITURES

Accidents - Compensation & Supplies		$ 47,477.27
Advertisement		1,066.98
Clothing & Uniforms		13,913.94
Funeral Leave		2,963.11
Garage - Municipal Maintenance, Equipment, Watching, etc.		84,549.90
Holidays		75,436.98
Longevity		18,345.95
Jury Duty, Settlements, Medical/Physical Exams		47,386.92
Military Leave		3,979.92
Miscellaneous		523.94
Office - Main		
Supplies	6,603.19	
Salaries	91,659.74	98,262.93
Office Yard		
Salaries	163,047.41	
Labor	1,103,857.73	
Supplies	25,544.94	1,292,450.08
Personal Leave		13,698.58
Sick Leave & Sick Leave Incentive		68,644.57
Sidewalks, Curbing, Dirt, Bit. Concrete Streets, Repaired, Patched, Paved, Misc.		102,611.16
Vacations		99,107.08
Catch Basins, Eye Holes, Manholes, Sewers - Clear, New, Repaired		10,078.19
CHARGES -		
Other Departments & Misc.		123,039.75
Gas & Diesel, Auto Parts, Labor		228,267.49
		$2,331,804.74



·COMPARATIVE TABLE OF HIGHWAY EXPENDITURES·

DEPARTMENT OF PUBLIC WORKS

EXPENDITURES - 07/01/93 - 06/30/94

ACCOUNT		TOTAL	GRAND TOTAL
HIGHWAYS	Labor & Salaries	$1,684,553.51	
	General Expense	647,251.23	$2,331,804.74
SOLID WASTE	Salaries	113,708.80	
	Labor	1,309,811.85	
	General Expense	505,016.65	$1,928,537.30
WASTEWATER DIVISION	Salaries & Wages	154,822.56	
	Labor	974,842.91	
	General Expense	3,756,663.65	$4,886,329.12
ENGINEERING	Salaries & Wages	419,864.32	
	General Expense	5,897.01	$425,761.33
FORESTRY	Salaries & Labor	125,685.23	
	General Expense	5,740.17	$131,425.40
LEASH LAW	Salaries & Wages	20,573.07	
	General Expense	109,800.98	$130,374.05
SNOW REMOVAL	Salaries & Labor	114,448.01	
	General Expense	161,797.84	$276,245.85
CHAPTER 90		26,249.74	$26,249.74

SOLID WASTE DIVISION

ANNUAL REPORT JULY 1, 1993 THRU JUNE 30, 1994

Total Tons Refuse Received	(Public)	44,337.41
Total Tons Refuse Received	(Private)	3,471.23
Average Tons Received Daily	(Public)	121.81
Average Tons Received Daily	(Private)	9.54
Average Cost Per Ton	(Public)	$60.00/ton
Average Cost Per Ton	(Private)	$60.00/ton

EXPENDITURES

ACCIDENTS

Compensation	25,820.43
Settlements	5.000.00
	$30,820.43

BUILDING MAINTENANCE

Supplies	5.006.96
Janitorial	1.039.04
	$6,046.00

COLLECTION

Labor	$1,026.247.04
Advertising	2.632.36
Clothing	3.085.55
Hospital & Medical	15,518.92
Motor Maintenance, Supplies/Repairs	52.932.37
Oil	520.72
Diesel	44.017.30
Miscellaneous	5.486.33
	$1,150,439.59

SOLID WASTE DIVISION CONTINUED

DISPOSAL

Labor	69.231.0
Hospital & Medical	1,135.42
Machine Rental	114.845.21
Hauling Charges	152.575.58
Pest Control	275.00
Sanitary Landfill	62.126.75
Motor Maintenance. Supplies/Repairs	15.672.74
Clothing	1,390.00
Miscellaneous	7,852.28
	$425,104.00

HEAT & POWER

HEAT & POWER	$11,800.99

OFFICE

Printing	777.00
Salaries & Wages	93,067.06
Supplies	1,327.13
	$95,171.19

Personal Days	11,265.04
Holidays	5,034.94
Overtime	27.087.70
Sick Leave	56.787.07
Vacations	85,280.35
Sick Leave Incentive	$193,055.10

LONGEVITY PAYMENTS

Salaries & Wages	1.500.00
Labor	14.600.00
	$16,100.00

TOTAL	$1,928,537.30

WASTEWATER DIVISION

THIS IS THE TWENTY-FIRST ANNUAL REPORT OF THE SUPERINTENDENT FOR THE OPERATIONS AND MAINTENANCE OF THE WASTEWATER DIVISION FOR THE PERIOD BEGINNING JULY 1, 1993 ENDING JUNE 30, 1994.

DIVISIONAL OBJECTIVES

IT IS THE RESPONSIBILITY OF THIS DIVISION TO ADMINISTER THE OPERATIONS AND MAINTENANCE SERVICE CONTRACT OF THE WATER POLLUTION CONTROL FACILITY IN AN EFFECTIVE AND EFFICIENT MANNER. TO INSURE THAT OPERATIONS WILL MEET ALL NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT REQUIREMENTS AND INSURE COMPLIANCE WITH CONSENT DECREE INITIATIVES. TO CONTINUE IMPLEMENTATION OF OUR INDUSTRIAL PRETREATMENT PROGRAM AS A VEHICLE FOR SOURCE REDUCTION OF TOXIC COMPOUNDS IN OUR COLLECTION SYSTEM THAT WILL ULTIMATELY PROVIDE STABILITY FOR OUR TREATMENT PROCESSES. OPERATE AND MAINTAIN WITH AS HIGH A DEGREE OF EFFICIENCY ATTAINABLE, THE CITIES TWENTY-TWO (22) LIFT STATIONS. OVER THREE HUNDRED MILES OF SEWER SURFACE DRAINS AND ALL SYSTEM APPURTENANCES. IN CO-OPERATION WITH THE ARMY CORPS OF ENGINEERS OPERATE AND MAINTAIN ALL EQUIPMENT AND SYSTEMS OF THE NEW BEDFORD PORTION OF THE HURRICANE PROTECTION BARRIER. TO BE FULLY PREPARED IN CASES OF EMERGENCY TO UTILIZE THESE FACILITIES AND EQUIPMENT AS INTENDED FOR THE PROTECTION OF LIFE AND PROPERTY. TO ASSIST IN OVERSEEING THE CONSTRUCTION OF NEW FACILITIES WITHIN THE COLLECTION SYSTEM SUCH AS PUMPING STATIONS, FORCE MAINS, GRAVITY SEWERS AND THE NEW SECONDARY TREATMENT FACILITY. TO ESTABLISH AN AGGRESSIVE PREVENTIVE MAINTENANCE PROGRAM IN THE COLLECTION SYSTEM THAT INCREASES CAPACITY AND VELOCITIES AND REDUCES INFLOW AND INFILTRATION.

WATER POLLUTION CONTROL FACILITY

THE NEW BEDFORD WATER POLLUTION CONTROL FACILITY IS A PRIMARY TREATMENT PROCESS, WITH A DESIGN FLOW CAPACITY OF THIRTY (30) MGD. THE WET TRAIN UNIT PROCESS CONSIST OF GRIT REMOVAL, SCREENING, INFLUENT PUMPING, PRIMARY SEDIMENTATION, EFFLUENT DISINFECTION WITH TREATED DISCHARGE TO BUZZARDS BAY. SOLIDS HANDING PROCESSES ARE COMPRISED OF SCUM REMOVAL, COLLECTION, DEWATERING BY FLOATATION AND ATOMIZED INCINERATION. SLUDGE COLLECTION, THICKENING, DEWATERING WITH CHEMICAL INDUCTION CENTRAFICATION, INCINERATION (MULTIPLE HEARTH FURNACE) ASH COLLECTION WITH DISPOSAL TO LANDFILL.

CONSENT DECREE DISCHARGE LIMITS HAVE SUCCESSFULLY AND CONSISTENTLY BEEN ACHIEVED. NO DISCHARGE LIMITS HAVE BEEN VIOLATED TO DATE. NEW CONSENT DECREE DISCHARGE INTERIM LIMITS HAVE BEEN NEGOTIATED WITH THE ENVIRONMENTAL PROTECTION AGENCY AND CURRENTLY BEING ENFORCED. NEW LIMITS ARE BASED ON THE EFFICIENCY OF THE PROCESS TO OBTAIN MINIMUM REMOVAL PERCENTAGES OF TOTAL SUSPENDED SOLIDS (T.S.S.) AND BIOCHEMICAL OXYGEN DEMAND (BOD).

THE DEPARTMENT OF PUBLIC WORKS, WASTEWATER DIVISION HAS SUCCESSFULLY NEGOTIATED A CONSENT ORDER WITH THE UNITED STATES ENVIRONMENTAL PROTECTION AGENCY, REFERENCING OUR RESPONSIBILITIE TO THE NEWLY PROMULGATED 503 REGULATIONS. AS A RESULT OF THESE EFFORTS THE CITY HAS BEEN RELEASED FROM MANDATED IMPROVEMENTS TO THE PRIMARY SLUDGE INCINERATOR AT FORT RODMAN SAVING APPROXIMATELY TWO (2) MILLION DOLLARS IN CAPITAL IMPROVEMENTS.

THE INDUSTRIAL PRETREATMENT PROGRAM IS CONTINUING TO ACHIEVE SIGNIFICANT REDUCTIONS IN INFLUENT TOXICITY . THE GOAL OF THESE EFFORTS ARE TO LIMIT INDUSTRIAL IMPACT TO THE BIOLOGICAL TREATMENT OF WASTEWATER AND TO STABILIZE SECONDARY SLUDGE QUALIT FOR THE SOLE PURPOSE OF PRODUCING A BENEFICIAL REUSE PRODUCT TO MINIMIZE DISPOSAL COSTS.

THE DIVISIONS PROGRAM HAS BEEN AN ACTIVE MEMBER TO THE BUZZARDS BAY PROJECT A PARTICIPANT IN THE U.S. EPA NATIONAL ESTUARY PROGRAM, ADVISORY COMMITTEE. AS A RESULT PRETREATMENT/WASTEWATER PERSONNEL HAVE BEEN GUEST AND KEY SPEAKERS AT VARIOUS ENVIRONMENTAL WORKSHOPS. THIS HAS ENHANCED EFFORTS IN EDUCATING PUBLIC/COMMERCIAL/INDUSTRIAL ENTITIES IN ENVIRONMENTAL ISSUES AND CONCERNS.

IN AN EFFORT TO UPDATE THE INDUSTRIAL PRETREATMENT PROGRAMS, ENFORCEMENT CAPABILITIES A REVISED CITY ORDINANCE CHAPTER 16 ARTICLE II HAS BEEN WRITTEN AND SUBMITTED FOR LEGAL REVIEW.

THE I.P.P. PROGRAM CURRENTLY PERMITS APPROXIMATELY EIGHTY-SIX (86) INDUSTRIES. NEW REGULATIONS REGARDING EXCESSIVE GREASE DISCHARGES WILL BE PERSUED THROUGH PERMIT LIMITS INVOLVING GREASE TRAP MAINTENANCE, IN AN EFFORT TO MINIMIZE FLOW RESTRICTIONS IN THE COLLECTION SYSTEM CAUSED BY EXCESSIVE GREASE DISCHARGES.

COLLECTION SYSTEM & LIFT STATION IMPROVEMENTS

THE WASTEWATER DIVISION IS CONTINUING A UNIFORM PREVENTIVE MAINTENANCE PROGRAM THAT ADDRESSES ALL OPERATIONAL FEATURES OF THE COLLECTION SYSTEM.BEST MANAGEMENT PRACTICES FOR THE COLLECTION AND REMOVAL OF GRIT HAS BEEN EXTREMELY SUCCESSFUL WITH OUR STREET SWEEPING AND CATCH BASIN CLEANING EFFORTS. SEWER RODDING AND JET RODDING HAVE BEEN IMPROVED WITH THE PURCHASE OF A NEW VAC-TOR JET RODDER AND SEWER CLEANER. THIS EQUIPMENT ACQUISITION HAS MINIMIZED COLLECTION SYSTEM SURCHARGES AND IMPROVED FLOW VELOCITY. FLOW CONTROL STRUCTURES ARE REGULARLY INSPECTED AND CLEANED INSURING SYSTEM RELIABILITY. AS A RESULT OF IMPROVED EMPLOYEE TRAINING AND SAFETY EQUIPMENT PURCHASES THE DIVISION PERMIT REQUIRED CONFINE SPACE ENTREE REQUIREMENT HAVE BEEN SATISFIED. A VIGOROUS WET WELL CLEANING EFFORT IS NOW BEING UNDERTAKEN IN A SAFE AND APPROVED METHOD. NEW COLLECTION SYSTEM IMPROVEMENTS ARE BEING OPERATED AND MAINTAINED WITH A HIGHER DEGREE OF RELIABILITY AND IMPROVED CAPABILITY.

EMPLOYEE TRAINING HAS FOCUSED ON SAFETY ISSUES RELATED TO CONFINE SPACE ENTREE REQUIREMENTS, FIRST RESPONSE TO HAZARDOUS WASTE EMERGENCY SPILLS AND OSHA TRAINING FOR PLANNED HAZARDOUS WASTES MITIGATION PROJECTS. CURRENTLY EIGHT (8) EMPLOYEES HAVE RECEIVED FORTY (40) HOUR HEALTH AND SAFETY TRAINING. THE DIVISION IS ALSO ACTIVELY PURSUING TRAINING GOALS THAT WILL PROVIDE STATE CERTIFICATION FOR THE OPERATION OF THE WASTEWATER TREATMENT FACILITIES. A TEN WEEK, SIXTY (60) HOUR TRAINING COURSE WAS COMPLETED BY NINE (9) WASTEWATER EMPLOYEES. CURRENTLY SIX (6) EMPLOYEES HAVE STATE CERTIFICATION FOR TREATMENT PLANT OPERATIONS,AND SEVEN (7) EMPLOYEES HAVE STATE CERTIFICATION FOR COLLECTION SYSTEMS OPERATIONS.

SECONDARY TREATMENT PLANT CONSTRUCTION

CONSTRUCTION OF THE FEDERALLY MANDATED SECONDARY TREATMENT PLANT BEGAN IN FEBRUARY 1993. THE WASTEWATER DIVISION HAS BEEN ACTIVELY INVOLVED IN ALL ASPECTS OF THIS PROJECT. FROM INITIAL PREPARATION OF THE FACILITIES PLAN TO DESIGN AND CONSTRUCTION. THE DIVISION HAS PLAYED AN INTRICAL PART IN THIS PROJECT. CURRENTLY THE CONSTRUCTION IS APPROXIMATELY SIXTY (60%) PERCENT COMPLETED AND PLANS ARE BEING FORMULATED FOR START UP ACTIVITIES.

HURRICANE PROTECTION BARRIER

ONCE AGAIN THE NEW BEDFORD PORTION OF THE NEW BEDFORD /FAIRHAVEN HURRICANE PROTECTION BARRIER WAS INSPECTED SEMI-ANNUALLY BY THE ARMY CORPS OF ENGINEERS. THE CONDITION OF THE BARRIER AND ALL OPERATIONAL FEATURES WERE CONSIDERED BY THE CORPS TO BE IN EXCELLENT FORM. ALL THREE STREET GATES HAVE BEEN SAND BLASTED AND PAINTED. ALL SEWER GATES AND FIRE INTAKE GATES ARE VERY WELL MAINTAINED, PAINTED AND READY FOR EMERGENCY OPERATION. THE NEW BEDFORD DIKE PUMPING STATION IS OPERATIONAL, ALL FOUR PUMPS ARE IN EXCELLENT WORKING CONDITION. THE ENTIRE SYSTEM IS A CREDIT TO THE TREMENDOUS EFFORT OF THE WASTEWATER DIVISION CREWS CHARGED WITH THIS SYSTEMS MAINTENANCE.

THE FOLLOWING IS A NUMERICAL ASSESSMENT THAT REFLECTS THE MAINTENANCE EFFORTS IN THE WASTEWATER DIVISION FOR FISCAL YEAR 1994.

. SEWER MAINTENANCE INSPECTIONS	7,361
. SEWERS RODDED	40,570 FEET
. SEWERS JET RODDED	42,902 FEET
. SANITARY SEWER PIPE REPLACED	292 FEET
. SEWER MANHOLES REPAIRED	7
. SEWER MANHOLES REPLACED	9
. SURFACE DRAIN PIPE REPLACED	170 FEET
. CATCH BASINS REPLACED	54
. CATCH BASINS REPAIRED	31
. STREET SWEEPING	7,436 MILES
. CUBIC YARDS REMOVED SWEEPING	4,484.5 CU YDS
. CATCH BASINS CLEANED	2,935
. CUBIC YARDS REMOVED IN CATCH BASINS	1,694.25 CU YD
. SEWER SYSTEM REGULATOR INSPECTIONS	1,431

WASTEWATER DIVISION - SEPTAGE SUMMARY

1993	GALLONS
JULY	142,450
AUGUST	162,800
SEPTEMBER	112,400
OCTOBER	116,300
NOVEMBER	132,150
DECEMBER	69,900
1994	
JANUARY	28,600
FEBRUARY	21,100
MARCH	59,000
APRIL	62,900
MAY	58,100
JUNE	55.200
	1,020,900 TOTAL GALLONS

TOTAL GALLONS RECEIVED FOR FY 1993-1994	1,020,900 GALLONS
APPROXIMATE AVERAGE MONTHLY VOLUME	85,075 GALLONS
TOTAL AMOUNT OF REVENUE RECEIVED FOR FY 93 - 94 FOR SEPTAGE DUMPING.	$51,000.00

WASTEWATER DIVISION EXPENDITURES

JULY 1, 1993 TO JUNE 30, 1994

PAYROLL

WASTEWATER DIVISION S & W		$ 154,822.56
SALARY & WAGES	$154,822.56	
WASTEWATER DIVISION LABOR		$ 974,842.91
LABOR	$828,711.17	
HOLIDAYS	$ 5,428.10	
OVERTIME	$ 63,188.37	
WORKMENS COMP.	$ 77,515.27	
	TOTAL PAYROLL	$1,129,665.47

GENERAL EXPENSES

ELECTRICITY & GAS	$ 192,057.34
FUEL	$ 6,316.91
REPAIRS & SERVICES	$ 31,838.01
RENTAL LEASES	$ 111,242.99
MEDICAL EXPENSES	$ 24,219.61
LEGAL FEES	$ 7,030.65
ACCOUNTING & AUDITING COST	$ 11,998.00
PUBLIC SAFETY	$ 30,262.70
ENGINEERING SERVICES	$2,298,139.81
EMPLOYEE TRAINING	$ 2,093.61
NEW ENGLAND TELEPHONE	$ 3,225.15
PRINTING & PHOTOCOPIES	$ 4,673.32
POSTAGE	$ 15,118.92
ADVERTISING	$ 1,104.50

WASTEWATER DIVISION EXPENSES CONTINUED:

LABORATORY SERVICES	$	32,867.39
UNIFORM RENTALS	$	8,696.80
TRAVEL EXPENSES	$	2,584.41
DUES, SUBSCRIPTIONS MEMBERSHIPS	$	1,520.00
INSURANCE	$	6,429.00
LICENSES	$	2,762.13
LOCK BOX FEES	$	12,794.27
OFFICE SUPPLIES	$	2,089.76
PLUMBING SUPPLIES	$	3,462.99
PAINTING SUPPLIES	$	3,855.03
TOOLS	$	1,772.83
BUILDING & MAINT. SUPPLIES	$	32,178.48
JANITORIAL SUPPLIES	$	1,452.94
MISCELLANEOUS GROUNDS KEEPING SUPPLIES	$	723.91
VEHICLES GAS, OIL & FUEL	$	23,030.77
MISCELLANEOUS VEHICLE SUPPLIES	$	59,669.16
MEDICAL SUPPLIES	$	663.62
PUBLIC SAFETY SUPPLIES	$	3,680.13
STONE CONCRETE & SAND	$	24,300.05
LIGHTING SUPPLIES	$	4,548.55
CHEMICALS	$	29,388.33
CLOTHING SUPPLIES	$	4,189.95
OFFICE EQUIPMENT	$	7,918.92
TRUCKS & VEHICLES	$	314,887.91

WASTEWATER DIVISION EXPENSES CONTINUED:

NEW EQUIPMENT	$ 126,988.00
ENCUMBRANCES	$ 304,386.30
TOTAL GENERAL EXPENSES	$3,756,663.65
TOTAL PAYROLL FY 93 - 94	$1,129,565.47
TOTAL GENERAL EXPENSES FY 93 - 94	$3,756,663.65
DEBT SERVICE TO GENERAL FUND FY 93-94	$ 917,851.00
DEBT RESERVE FUNDS FY 93 - 94	$1,204,560.24
DEBT SERVICE FUNDS FY 93 - 94	$ 698,201.04
TOTAL EXPENSES FOR FISCAL YEAR 1993 - 1994	$7,706,941.40

RESPECTFULLY SUBMITTED,
Ronald H Labelle
RONALD H. LABELLE
SUPERINTENDENT
WASTEWATER DIVISION

NOVA BEDFORDIA CONDITA A.D. 1787 CIVITATIS REGIMINE DONATA A.D. 1847
LUCEM DIFFUNDO

ANNUAL REPORT

Department of Public Works, submitting Annual Report for Fiscal Year 1994.

IN CITY COUNCIL, March 9, 1995

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

ANNUAL REPORT
OF THE OFFICE OF
VETERANS' SERVICES & BENEFITS
VETERANS' DEPARTMENT

FOR

FISCAL YEAR 1994

1993-1994

CITY OF NEW BEDFORD

MASSACHUSETTS

3x

CITY OF NEW BEDFORD
MASSACHUSETTS

Department of Veterans' Services
Veterans' Memorial Hall-181 Hillman Street
(508) 991-6184

DONALD A. DePINA
DIRECTOR

ANNUAL REPORT
OF THE
VETERANS DEPARTMENT

New Bedford, MA
September 7, 1994

To the Honorable Mayor and City Council
of the City of New Bedford

Honorable Mayor Rosemary Tierney and Council Members:

In accordance with Section 2-6 of the City Code of New Bedford, I hereby submit a Report of the Veterans' Department for the Fiscal Year 1994, from July 1, 1993 through June 30, 1994. As always, the Veterans' and their dependents are our consumers.

The employees of this department have worked diligently to provide services and benefits to all qualified applicants in a fair and timely manner. We have managed to steer applicants who are qualified to other state and federal programs that would be more permanent in nature. By networking this department has saved the City thousands of dollars in medical and financial payments.

At this time I would like to thank Mayor Rosemary Tierney and the City Council for their assistance and cooperation given to me and my staff especially during these trying times. It is very difficult time for everyone, but by working together we can overcome any and all obstacles.

Sincerely,
Donald A. DePina
Donald A. DePina
Director/Agent

4x

CITY OF NEW BEDFORD
MASSACHUSETTS
Department of Veterans' Services
Veterans' Memorial Hall-181 Hillman Street

DONALD A. DePINA
DIRECTOR

CITY OF NEW BEDFORD

VETERANS' SERVICES

Our mission for FY "94" was to provide services, information and guidance to all veterans and their dependents of beneficiaries who visit our office for help.

The services frequently called upon of this office are to provide information and guidance as to the laws regarding compensation and pensions for veterans with service-connected Wartime and Peacetime disabilities and service-connected death compensation and pensions for widows, dependent parents and dependent children of deceased veterans.

Hundreds of eligibility verification reports are filled out in this office throughout the year, for veterans, parents, surviving spouse, and children of veterans.

VA forms for education and training, vocational rehabilitation, loan guarantee, re-employment rights, insurance reinstatement, burial and grave marker allowance are also filed with our department for proper processing to our contact officer in Providence, Rhode Island VA Regional Office.

Information and guidance is also given to veterans and their dependents regarding matters from the state and city level wherein the Veterans' Administration has no jurisdiction. These matters include such topics as state bonus, employment, legal difficulties, evictions, inability to obtain loans from banks, non-support, lost service records, etc. Power of Attorney is filed with our office, so our contact officer at the Providence VA can act as the representative for the veteran and his dependents, so he can represent them before the rating board. It also allows them to check essential folders, file claims, affidavits, etc.

CITY OF NEW BEDFORD
MASSACHUSETTS
Department of Veterans' Services
Veterans' Memorial Hall-181 Hillman Street

DONALD A. DePINA
DIRECTOR

COMMENTS
VETERANS' BENEFITS CASES

1993
MONTH

JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
115	118	128	126	125	121

1994
MONTH

JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
122	102	116	111	110	106

TOTAL NUMBER OF CASES - 1,400
AVERAGE NUMBER OF CASES - 117

435,096.90	VETERANS' BENEFITS AID EXPENDITURES FOR CASES IN THE 12-MONTH FISCAL CYCLE
3,729.40	AVERAGE AMOUNT OF VETERANS' BENEFITS PER CASE FOR THE FISCAL CYCLE
310.78	AVERAGE AMOUNT OF AID PER CASE A MONTH
77.70	AVERAGE AMOUNT OF AID PER CASE A WEEK

RECIPIENTS BY WARS

		CASES
WORLD WAR II		17
KOREAN WAR		28
VIETNAM WAR		113
PERSIAN GULF		3
LEBANON		1
WIDOW/WIVES		
	WWI	1
	WWII	28
	KOREAN	6
	VIETNAM	2
WOMAN VETERANS'		
	KOREAN	1
	VIETNAM	2
	PERSIAN GULF	0
MOTHERS OF VETERANS		
	KOREAN	1
	VIETNAM	3
	PERSIAN GULF	0
TOTAL NUMBER OF CASES		206

CITY OF NEW BEDFORD
MASSACHUSETTS
Department of Veterans' Services
Veterans' Memorial Hall-181 Hillman Street

DONALD A. DePINA
DIRECTOR

VETERANS' BENEFITS AID

CASH GRANTS	$281,645.06
NURSING HOMES	0
HOSPITALS	$40,555.12
MEDICAL, SURGICAL	$106,361.72
BURIALS	$6,535.00
TOTAL BENEFITS AID	$435,096.90

VETERANS' TRANSPORTATION
(MONTHLY AMOUNT OF PASSANGERS)

1993
MONTH

JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
98	84	103	78	97	90

1994
MONTH

JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
67	49	75	89	132	139

(TRANSPORTATION TO THE VA HOSPITAL)
(PROVIDENCE, BOSTON, BROCKTON)

ANNUAL REPORT

Office of Veterans' Services & Benefits submitting
Annual Report
For The Fiscal Year
1994

IN CITY COUNCIL, April 11, 1995

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk

CITY ORDINANCES
AND AMENDMENTS
PASSED BY THE CITY COUNCIL
OF THE
CITY OF NEW BEDFORD
JANUARY 1, 1994 TO DECEMBER 31, 1994

CITY OF NEW BEDFORD
MASSACHUSETTS

CITY ORDINANCES

CITY OF NEW BEDFORD

- - - - - - - - -

In the Year One Thousand Nine Hundred and Ninety-three

- - - - - - - - -

AN ORDINANCE

Establishing a ZOO ENTERPRISE FUND

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 18, Parks and Recreation, of the Code of Ordinances of the City of New Bedford, is hereby amended by adding the following:

Sec. 18-10. Zoo Enterprise Fund.

There is hereby established within the City of New Bedford under the provisions of Massachusetts General Laws, Chapter 44, Section 53F 1/2, a Zoo Enterprise Fund. Said fund is established to account for all receipts, revenues and funds from any source derived from all activities of the enterprise which shall be deposited in such separate account.

This enterprise fund shall be so designated as to provide an adequate financial management system that will accurately account for revenues generated by the system and expenditures for operation and maintenance, including replacement, of the zoo based on an adequate budget identifying the basis for determining the annual operation and maintenance costs and the costs of personnel, material, energy and administration.

The Zoo Enterprise Fund shall be maintained by the Treasurer. The Treasurer may invest the funds in such separate account in the manner authorized by Sections 55 and 55A of Chapter 44 of the Laws of the Commonwealth. Any interest earned thereon shall be credited to and become part of such separate account. The books and records of the enterprise shall be maintained in accordance with generally accepted accounting principles, and in accordance with requirements of Section 38 of Chapter 44 of the Laws of the Commonwealth.

No later than one hundred and twenty (120) days prior to the beginning of each fiscal year, an estimate of the income for the ensuing fiscal year and a proposed line item budget of the enterprise shall be submitted to the Mayor by the Board of Park Commissioners. The Mayor shall submit his/her recommendation to the City Council, which shall act upon the budget in the same manner as all other budgets.

The City shall include in its tax levy for the fiscal year the amount appropriated for the total expenses of the enterprise, and an estimate of the income to be derived by the operations of the enterprise. If the estimated income is more than the total appropriation, the excess shall be appropriated to a separate reserve fund and used for capital expenditures of the enterprise, subject to appropriation. If during a fiscal year the enterprise incurs a loss, such loss shall be included in the succeeding fiscal year's budget.

If, during a fiscal year, the enterprise produces a surplus, such surplus shall be kept in such separate reserve fund and used for the purposes provided therefor in this section.

No funds contained in the enterprise fund or in the separate reserve fund shall be used to create new positions within the City of New Bedford and to engage the services of any consultants, engineers and lawyers, without the prior approval of the City Council. The Mayor shall, on a quarterly basis, submit to the City Council a written report of the revenues deposited to and expenses paid from the enterprise fund and the separate reserve fund.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, December 16, 1993
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, January 13, 1994
Passed to be Ordained - Yeas 10, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval January 18, 1994.
Janice A. Davidian, City Clerk
Approved January 19, 1994. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2171 on 12/27/93.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD
- - - - - - - - -
In the Year One Thousand Nine Hundred and Ninety-four
- - - - - - - - -

AN ORDINANCE

AMENDING THE UNIT C SALARY AND COMPENSATION PLAN

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Article I, Section 19-7 (c) of the Code of Ordinances of the City of New Bedford is hereby amended by inserting the following :-

TITLE	GRADE	STEP
DIRECTOR OF ZOOLOGICAL SERVICES	M-11	5

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws (Ter. Ed.)

IN CITY COUNCIL, January 27, 1994
Passed to a second reading.
Janice A. Davidian, City Clerk

IN CITY COUNCIL, February 24, 1994.
Passed to be Ordained - Yeas 8, Nays 1.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval February 28, 1994.
Janice A. Davidian, City Clerk
Approved February 28, 1994. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2172 on 2/14/94.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

6z.

CITY ORDINANCES

CITY OF NEW BEDFORD

- - - - - - - - -

In the Year One Thousand Nine Hundred and Ninety-four

- - - - - - - - -

AN ORDINANCE

AMENDING THE UNIT C SALARY AND COMPENSATION PLAN

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Article I, Section 19-7 (c) of the Code of Ordinances of the City of New Bedford is hereby amended by inserting the following:-

TITLE	GRADE
DIRECTOR OF TOURISM	M-7

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws (Ter. Ed.)

IN CITY COUNCIL, February 24, 1994
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, March 24, 1994
Passed to be Ordained - Yeas 10, Nays 0.
Rule 40 Waived - Yeas 10, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval March 25, 1994.
Janice A. Davidian, City Clerk
Approved March 28, 1994. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2173 on 3/2/94.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

- - - - - - - - -

In the Year One Thousand Nine Hundred and Ninety-four

- - - - - - - - -

AN ORDINANCE

SPECIAL PERMITS FOR ADULT ENTERTAINMENT

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. The Code of Ordinances, City of New Bedford, Chapter 9, Article II, Division 1, is hereby amended by adding the following section:

Sec. 9-207M. Special permits for adult entertainment - definition.

As used in this section, the words adult entertainment shall mean the appearance of any person, on premises licensed under Section 12 of Chapter 138 or Section 181 of Chapter 140 or Section 183A of Chapter 140 of the Massachusetts General Laws, in any manner or attire as to expose to public view any portion of the pubic area, anus, vulva or genitals, or any simulation thereof, or any female in such manner or attire as to expose to view any portion of the breast below the top of the areola, or any simulation thereof.

Sec. 9-207M.1. Same - Special permit required.

No building or buildings shall be used for adult entertainment within a Business Mixed Use; Business Planned; Industrial "A"; Industrial "B"; or Industrial "C"; Waterfront Industrial, or Working Waterfront Overlay District, unless a special permit for such is granted by the city council in accordance with the following provisions.

Sec. 9-207M.2. - Same - Regulations.

(a) No special permit for use as adult entertainment shall be granted for a building or buildings located within any residential district, The Bedford-Landing-Waterfront Historic District or the Central Business District.

(b) No special permit for use as adult entertainment shall be granted for a building or buildings located within a radius of five hundred (500) feet of a residential district, school, a church or another building used for adult entertainment.

Section 9-207M.3. Same - Special permit procedural requirements.

Special Permits shall only be issued following a public hearing held within sixty-five (65) days after filing of an application with the city council, a copy of which shall forthwith be given to the city clerk by the applicant. The city council shall adopt and from time to time amend rules relative to the issuance of such permits, and shall file a copy of said rules in the office of the city clerk. Such rules shall prescribe a size, form, contents, style and number of copies of plans and specifications and the procedure for a submission and approval of such permits.

The city council shall act within ninety (90) days following a public hearing for which notice has been given by publication or posting as provided in Mass. General Laws, Chapter 40A, Section 11, and by mailing to all parties in interest. Failure by the city council to take final action upon an application for a special permit within said ninety (90) days following the date of the public hearing shall be deemed to be a grant of the permit applied for. Special permits issued by the city council shall require a two-thirds (2/3) vote. A special permit granted under this section shall lapse within one year, and include such time required to pursue or await the determination of an appeal referred to in Mass. General Laws, Chapter 40A, Section 17, from the grant thereof, if a substantial use thereof has not sooner commenced except for good cause or, in the case of permit for construction, if construction has not begun by such date except for good cause.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 40A of the General Laws.

IN CITY COUNCIL, February 24, 1994
Rule 42 Waived - Yeas 10, Nays 0.
Referred to Planning Board and Committee on Ordinances.
Janice A. Davidian, City Clerk

IN CITY COUNCIL, April 28, 1994
Rule 42 Waived - Yeas 11, Nays 0.
Passed to a second reading. Janice A. Davidian, City Clerk

SPECIAL MEETING IN CITY COUNCIL, May 19, 1994
Passed to be Ordained - Yeas 8, Nays 0.
Rule 40 Waived - Yeas 8, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval May 20, 1994.
Janice A. Davidian, City Clerk
Approved May 20, 1994. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2175 on May 5, 1994.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

- - - - - - - - -

In the Year One Thousand Nine Hundred and Ninety-four

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AN ORDINANCE

TRANSIENT VENDORS

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 15, Article I, section 15-1.1., The Code of Ordinances, City of New Bedford, entitled "Particular licenses and permits issued by city clerk; fees," is hereby amended by adding the following at the end of the first paragraph:

(11) to be transient vendor, as defined in G.L. c. 101 ss. 1 and 2, of any merchandise, article or thing.

SECTION 2. Chapter 15, Article III, The Code of Ordinances, City of New Bedford, is hereby amended by adding the following section thereto:

Sec. 15-71 Transient Vendor - Definitions.

The following words shall for the purposes of this section have the following meanings, unless the context requires otherwise:

"Transient vendor," any person, either principal or agent, who engages in a temporary or transient business in the city selling goods, wares or merchandise, either in one locality or in traveling from place to place. (G.L. Ch. 101 s. 1)

"Temporary or transient business," any exhibition and sale of goods, wares or merchandise which is carried on in any open area, alley, vacant lot, tent, booth, building, or other structure, unless such place is open for business during usual business hours for a period of at least twelve consecutive months. The provisions of this chapter relative to transient vendors shall not apply to sales by commercial travelers or by selling agents to dealers in the usual course of business, or to bona fide sales of goods, wares or merchandise by sample for future delivery, or to sales of goods, wares or merchandise by any domestic corporation or agent thereof, by any person, whether principal or agent, who engages in temporary or transient business in any town in which taxes have been assessed upon his stock in trade during the current year. No transient vendor shall be relieved or exempted from the provisions of this chapter relative to transient vendors by reason of associating himself temporarily with any local dealer, trader or merchant, or by conducting such temporary or transient business in connection with or as a part of the business of, or in the name of any local dealer, trader or merchant. (G.L. Ch. 101 ss. 1,2)

CITY ORDINANCES

Sec. 15.71.1 Same - License; Application, Fee, etc.

Every transient vendor, before engaging in a temporary or transient business or making any sale of goods, wares, or merchandise in the city, shall apply to the city clerk for a license, and shall accompany any such application with a license fee as set out below. Thereupon the city clerk shall issue a license to the applicant, authorizing the sale of goods, wares and merchandise, which license shall remain in force so long as the licensee shall continuously keep and expose for sale in the city such stock of goods, wares or merchandise, but not later than the first day of January following its date, or on the day of its surrender or of the filing of an affidavit of its loss, if it is earlier surrendered or if such affidavit is earlier filed. Upon such payment and proof of payment of all other license fees, if any, chargeable upon local sales, the city clerk shall record the state license of such transient vendor in full, shall endorse thereon "local license fees paid" and shall affix thereto his official signature and the date of such endorsement. Such license shall not be transferable. It shall not authorize more than one person to sell goods, wares or merchandise as a transient vendor either by agent or clerk or in any other way than in his own proper person, but a licensee may have the assistance of one or more persons in conducting his business who may aid him but not act for or without him. (G.L. Ch. 101 s. 5)

Sec. 15-71.2. Same - State license required; display of license.

No license shall be granted under this section until the applicant has complied with the provisions of General Laws, Chapter 101, Section 3, and has exhibited a license to the city clerk.

Any licensee who fails, neglects or refuses to exhibit a license granted under the provisions of this section and applicable Massachusetts General Laws when the same is demanded to be displayed by the sealer of weights and measures, agents of the board of health or a police officer shall be subject to the same penalty as if the person had no license.

Section 15-71.3 Same - Fees.

The fee for each license issued under this section shall be $2,000.00. (G.L. Ch. 101 s. 5)

Section 15-71.4 Same - Special License

The city clerk may grant to any organization engaged in charitable work or to a post of any incorporated organization of veterans who served in the military or naval service of the United States in time of war or insurrection, a special license, without a fee, to conduct temporary or transient business. Such special license must state a particular time period, not to exceed a total of four days, and must also state a charitable purpose. (G.L. Ch. 101 s. 12A)

CITY ORDINANCES

Section 15-71.5 Same - Penalty for unlicensed transient vendors, etc.

No transient vendor shall sell or expose for sale, at public or private sale, any goods, wares or merchandise without state and local licenses therefor, properly endorsed, nor shall any person, either principal or agent, advertise by circular, handbill, newspaper or in any other manner any such unlicensed sales. No transient vendor shall file any application, original or supplementary, containing any false statement. Violation of this section shall be punished by a fine of not more than fifty dollars or by imprisonment for not more than two months or both. (G.L. Ch. 101 ss. 8,9)

Section 15-71.6 Same - Action for Recovery of License Fee.

If a person liable for the license fee, required in Section 15-71, refuses or neglects to pay the same after demanded by the city clerk, the clerk may maintain an action of contract therefor in his or her own name for the benefit of the City. (G.L. Ch. 101 s. 10)

Sec. 15-71.7. Same - Return or Surrender of License, Filing Certificate of Loss, etc.

Upon the expiration and return, or surrender before expiration, of each local license, the city clerk shall cancel the same, endorse the date of return or surrender thereon, and place the same on file. If a license is lost the city clerk may accept in lieu of the return or surrender thereof an affidavit to that effect, which shall be so endorsed and filed.

Sec. 15-71.8. Same - Enforcement

The provisions of this section shall be enforced by the City Clerk, or the designee of the City Clerk.

SECTION 3. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, April 28, 1994
Rule 42 Waived - Yeas 11, Nays 0.
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, May 26, 1994
Passed to be Ordained - Yeas 9, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval May 31, 1994.
Janice A. Davidian, City Clerk
Approved June 2, 1994. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2175 on May 5, 1994.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

12z.

CITY ORDINANCES

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-four

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AN ORDINANCE

TELEPHONE AND BURGLAR ALARM SYSTEMS

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 17, Section 17-14, Telephonic and burglar alarm systems, The Code of Ordinances, City of New Bedford, is hereby amended as follows:-

1. By adding at the end of sub-paragraph (f) the following sentence:

   At the time of said submission the alarm user shall pay to the chief of police a registration fee of three dollars ($3.00).

2. By striking the words "twelve-month period" in two places in sub-paragraph (j) and inserting in place thereof the words "calendar year."

3. By striking the words "twelve-month period" in sub-paragraph (k) and inserting in place thereof the words "calendar year."

4. By striking the words "be punished by a fine of twenty-five dollars ($25.00)" in sub-paragraph (j) and inserting in place thereof the words "result in a charge of twenty-five dollars ($25.000)."

5. By striking the words "shall be punished by a fine of" appearing in two places in sub-paragraph (k) and inserting in place thereof the words "shall be charged" and "shall result in a charge of" respectively.

6. By adding the following paragraph at the end thereof:

(n) Persons aggrieved of charges pursuant to paragraph (k) shall have the right to appeal the charges.

> (1) The aggrieved party shall notify the City Clerk, in writing, that said charge is contested. The notification shall include an explanation as to why the charge is contested, and shall provide information necessary to determine the validity of the claim.

CITY ORDINANCES

(2) Upon receipt of an appeal, the Committee on Internal Affairs shall act upon same within forty-five (45) days and shall make a recommendation to the City Council which may grant said appeal by a two-thirds vote of its membership, under such terms and conditions as the City Council shall determine to be in the best interest of the City, and the basis for such appeal is due solely to causes beyond the control of the alarm user who has exercised due diligence in the installation of a satisfactory alarm device.

(3) The decision of the City Council shall be final and it shall inform the claimant, in writing, of the results.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, April 28, 1994
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, May 26, 1994
Passed to be Ordained - Yeas 9, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval May 31, 1994.
Janice A. Davidian, City Clerk
Approved May 31, 1994. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2175 on May 5, 1994.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-four

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AN ORDINANCE

AMENDING THE UNIT C SALARY AND COMPENSATION PLAN

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Article I, Section 19-7(c) of the Code of Ordinances of the City of New Bedford is hereby amended by deleting the following:

EXECUTIVE SECRETARY - RETIREMENT BOARD Grade M-6 Step 5

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, May 12, 1994
Rule 42 Waived - Yeas 8, Nays 0.
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, June 9, 1994
Passed to be Ordained - Yeas 9, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval June 13, 1994.
Janice A. Davidian, City Clerk
Approved June 16, 1994. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2176 on May 19, 1994.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-four

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AN ORDINANCE

AMENDING SECTION 2-65 OF THE CITY CODE PERTAINING TO THE DISPOSAL OF PERSONAL PROPERTY

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Article III of Chapter 1, section 2-65(c)(1) of the Code of Ordinances of the City of New Bedford is hereby amended by deleting the following sentence:

> "Notwithstanding any other provision herein contained, the Committee, upon delegation to it by the City Council of the duty to dispose of specified articles of personal property, may recommend to the City Council the transfer of said surplus personal property to any public agency serving the residents of the City which has indicated a need for such property."

and substituting the following:

> "Notwithstanding any other provision herein contained, the Committee, upon delegation to it by the City Council of the duty to dispose of specified articles of personal property, may recommend to the City Council the transfer of said surplus personal property to any public agency that has indicated a need for such property if the Committee determines it is in the public interest to do so."

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 41 of the General Laws (Ter. Ed.)

IN CITY COUNCIL, May 12, 1994
Passed to a second reading and referred to Committee on Ordinances in its second reading stage.
Janice A. Davidian, City Clerk

IN CITY COUNCIL, June 9, 1994
Passed to be Ordained - Yeas 9, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval June 13, 1994.
Janice A. Davidian, City Clerk
Approved June 22, 1994. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2176 on May 19, 1994.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-four

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AN ORDINANCE

PERTAINING TO THE CITY SOLICITOR'S OFFICE

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Amend Chapter 2 of Article IV, Section 2-82 by deleting the following sentence:

"The permanent full-time Assistant City Solicitor shall have the title of First Assistant City Solicitor'" and substituting in its place:

"The permanent full-time Assistant City Solicitor shall have the title of "Corporation Counsel" and shall be the Executive Head of the Law Department."

SECTION 2. Amend Chapter 19, Section 19-7 (d) by deleting "First Assistant City Solicitor" and substituting "Corporation Counsel."

SECTION 3. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, May 12, 1994
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, June 9, 1994
Passed to be Ordained - Yeas 9, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval June 13, 1994.
Janice A. Davidian, City Clerk
Approved June 16, 1994. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2176 on May 19, 1994.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-four

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AN ORDINANCE

FEES FOR PETROLEUM LICENSES

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 15, Article III, Section 15-62, The Code of Ordinances, City of New Bedford, entitled, "Same - Fees for petroleum licenses," is hereby amended by striking Sections (1) and (2) in their entirety and replacing them with the following:

(1) Keeping and storage in a designated building or structure of:

Not more than 5 automobiles	$ 20.00
Not more than 10 automobiles	40.00
Not more than 20 automobiles	60.00
Not more than 25 automobiles	80.00
More than 25 automobiles	200.00

(2) Keeping, storage, and sale, or for use in the generation of electricity or energy, at a designated locus of crude petroleum or any of its products:

Not more than 50 gallons	$ 20.00
51 gallons to 100 gallons inclusive	40.00
101 gallons to 200 gallons inclusive	60.00
201 gallons to 250 gallons inclusive	80.00
251 gallons to 1,000 gallons inclusive	100.00
1,001 gallons to 5,000 gallons inclusive	120.00
5,001 gallons to 10,000 gallons inclusive	140.00
10,001 gallons to 60,000 gallons inclusive	250.00
More than 60,000 gallons	300.00
Plus, each additional 10,000 gallons	60.00
More than 100,000 gallons	600.00
Plus, each additional 10,000 gallons	60.00
Maximum fee	2,000.00

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SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, May 26, 1994
Passed to a second reading - Yeas 9, Nays 0.
Janice A. Davidian, City Clerk

IN CITY COUNCIL, June 23, 1994
Passed to be Ordained - Yeas 8, Nays 3.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval June 27, 1994.
Janice A. Davidian, City Clerk
Approved June 28, 1994. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2177 on June 2, 1994.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-four

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AN ORDINANCE

AMENDING THE UNIT C SALARY AND COMPENSATION PLAN

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Amend Chapter 19, Article I, Section 19-7 (c) by adding the following positions:-

Director of Equal Employment Opportunity/ADA	M-8, Step 6
Grants Administrator	M-7, Step 5
Associate Solicitor	M-10, Step 5
Asst. Supt./IPP Coordinator	M-10, Step 6
Director of Facilities Management	M-11, Step 5
Clerk of the Works	M-5, Step 4
Marketing Director	M-7, Step 1
Compliance Officer	M-5, Step 1

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws (Ter. Ed.)

IN CITY COUNCIL, June 9, 1994
Rule 42 Waived - Yeas 9, Nays 0.
Passed to a second reading and referred to Committee on Ordinances - All Ayes.
Janice A. Davidian, City Clerk

IN CITY COUNCIL, July 21, 1994
Passed to be Ordained - Yeas 6, Nays 5.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval July 25, 1994.
Janice A. Davidian, City Clerk
Approved July 25, 1994. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2178 on 7/5/94.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

20z.

CITY ORDINANCES

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-four

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AN ORDINANCE

AUTHORIZING THE MAYOR TO EXECUTE AGREEMENTS TO PROVIDE EITHER SPECIAL ASSESSMENT OR TAX INCREMENT FINANCING TO CERTIFIED PROJECTS AS DEFINED IN CHAPTER 19 OF THE ACTS OF 1993

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. The Code of Ordinances for the City of New Bedford, Chapter 10, Article I, Section 10-3, is hereby amended by inserting the following:

> "including the execution of agreements for special assessments or tax increment financing in accordance with Chapter 19 of the Acts of 1993"

so that the first sentence of section 10-3 shall read as follows:

> "All deeds, conveyances, leases, and other instruments, including the execution of agreements for special assessments or tax increment financing in accordance with Chapter 19 of the Acts of 1993, given by the city which must be signed, sealed and acknowledged, shall be signed, acknowledged and delivered on behalf of the city by the mayor, who shall cause the city seal to be affixed thereto, but this provision shall not be construed to prevent any officer from executing any conveyance, lease, contract or other instrument in the performance of the duties devolving upon such officer."

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, July 21, 1994

Referred to Committee on Ordinances.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, August 18, 1994

Passed to a second reading and referred to Committee on Appointments and Briefings in its second reading stage for further discussion.

Janice A. Davidian, City Clerk

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IN CITY COUNCIL, September 8, 1994
Committee on Appointments and Briefings - DISCHARGED - Yeas 11, Nays 0.
Passed to be Ordained - Yeas 11, Nays 0.
Rule 40 Waived - Yeas 11, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval September 9, 1994.
Janice A. Davidian, City Clerk
Approved September 12, 1994. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2181 on August 24, 1994.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

22z.

CITY ORDINANCES

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-four

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AN ORDINANCE

RADIOS, TAPE PLAYERS AND OTHER SOUND AMPLIFICATION DEVICES; REGULATIONS.

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 17, Section 17-17. Radios, tape players and other sound amplification devices; regulations, The Code of Ordinances, City of New Bedford, is hereby amended as follows:

1. By striking the words automobile radios in sub-paragraph (a).

2. By adding after the word level first found in sub-paragraph (b) the words: mentioned in paragraph (a).

3. By adding a new paragraph (c) to read as follows: (c) No motor vehicle radio or sound reproduction systems operated within a motor vehicle shall be used in such a manner as to create unnecessary noise for any person other than the driver and passengers in said vehicle.

4. By striking (c) and inserting (d) in place thereof.

Said section as amended to read as follows:

Section 17-17. Radios, tape players and other sound amplification sound devices; regulations.

(a) The playing of portable radios, tape players or other electronically amplified sound devices, shall be prohibited from public buses, bus stops, public beaches, public parking lots, public streets, malls, stores and any public area when the sound of such devices exceeds the following intensity: Sound level decibels shall not exceed seventy (70) at a distance of fifteen (15) feet.

(b) Such sound level mentioned in paragraph (a) shall be measured with a sound level meter approved by the City of New Bedford.

(c) No motor vehicle radio or sound reproduction systems operated within a motor vehicle shall be used in such a manner as to create unnecessary noise for any person other than the driver and passengers in said vehicle.

CITY ORDINANCES

(d) Penalty. Any person who violates any of the provisions of this section shall be punished as follows: upon a conviction for the first offense, by a fine of up to one hundred dollars ($100.00); upon a conviction for the second offense within one year from the commission of the first offense, by a fine of up to two hundred dollars ($200.00); upon a conviction for each subsequent offense within one year from the commission of the first offense, by a fine of up to three hundred dollars ($300.00).

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, August 18, 1994
Passed to a second reading. Janice A. Davidian, City Clerk

IN CITY COUNCIL, September 8, 1994
Passed to be Ordained - Yeas 10, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval September 12, 1994.
Janice A. Davidian, City Clerk
Approved September 13, 1994. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2181 on August 24, 1994.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-four

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AN ORDINANCE

CONSTABLES - APPOINTMENT; TERM; REMOVAL

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Article V, Division 2, Section 19-99, Constables - Appointment; term; removal, The Code of Ordinances, City of New Bedford, is hereby amended by adding at the end of the first sentence the following: or residents of the Town of Acushnet.

Said section, as amended, to read as follows:

Section 19-99. Constables - Appointment; term; removal.

Constables shall be residents of the city or residents of the Town of Acushnet. Constables shall be appointed by the mayor subject to confirmation by the city council; each appointment shall be for a term of one year. The mayor may, with the consent of the city council, remove a constable from office for gross misconduct, malfeasance, misfeasance or the doing of any act inimical to the commonwealth.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, October 13, 1994

Rule 42 Waived - Yeas 11, Nays 0.
Committee on Ordinances DISCHARGED and ordinance passed to a second reading - Yeas 9, Nays 2.
Janice A. Davidian, City Clerk

IN CITY COUNCIL, November 10, 1994

Passed to be Ordained - Yeas 10, Nays 1.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval November 15, 1994.
Janice A. Davidian, City Clerk
Approved November 17, 1994. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2183 on October 20, 1994.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-four

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AN ORDINANCE

BONDS-CONTRACTS AMOUNTING TO TEN THOUSAND DOLLARS

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 10, Article II, Section 10-67, Bonds- Contracts Amounting to Ten Thousand Dollars, The Code of Ordinances, City of New Bedford, is hereby amended by adding after the word printing the following: and except tangible, personal property.

Said section, as amended, to read as follows:

Section 10-67. Same - Contracts amounting to ten thousand dollars.

All contracts for any purpose, made by any department, board or commission except election printing and except tangible, personal property and where the amount involved is ten thousand dollars ($10,000.00) or more shall be accompanied by a bond or other security representing one-half (1/2) of the full amount of the contract. Such contracts shall conform to the requirements of Chapter 149, Section 29 Massachusetts General Laws, or section 20 if the latter section applies.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, October 13, 1994
Passed to a second reading - All Ayes.
Janice A. Davidian, City Clerk

IN CITY COUNCIL, November 10, 1994
Passed to be Ordained - Yeas 11, Nays 0.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval November 15, 1994.
Janice A. Davidian, City Clerk
Approved November 17, 1994. Rosemary S. Tierney, Mayor

Published in the Standard Times No. 2183 on October 20, 1994.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-four

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AN ORDINANCE

AMENDING THE UNIT C CLASSIFICATION AND SALARY PLAN

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Article I of Chapter 19 section 19-7 is hereby amended by deleting said section and substituting in place thereof:

(a) There is hereby adopted a Unit C Classification and Salary Plan, effective July 1, 1994, amending all prior rates of compensation under this Salary Plan by establishing the minimum and maximum salaries to be paid to employees in positions so classified in the Unit C Classification Plan, as follows:

(b) Salary Schedule:

GRADE	STEPS							
	1	2	3	4	5	6	7	8
M-1	19,020	20,869	22,718	24,567	26,416	28,266	30,115	32,223
M-2	19,744	21,664	23,583	25,502	27,422	29,341	31,261	33,449
M-3	20,725	22,740	24,755	26,770	28,785	30,800	32,815	35,112
M-4	21,305	23,375	25,447	27,518	29,589	31,661	33,731	36,092
M-5	21,980	24,116	26,254	28,391	30,528	32,664	34,801	37,237
M-6	22,768	24,982	27,195	29,409	31,623	33,836	36,050	38,573
M-7	23,669	25,971	28,271	30,573	32,873	35,175	37,477	40,100
M-8	24,715	27,117	29,521	31,923	34,327	36,729	39,131	41,871
M-9	25,906	28,424	30,942	33,461	35,979	38,498	41,017	43,888
M-10	27,273	29,924	32,576	35,228	37,879	40,530	43,182	46,205
M-11	28,688	31,478	34,267	37,056	39,845	42,634	45,423	48,603
M-12	30,667	33,649	36,630	39,612	42,593	45,575	48,556	51,955
M-13	32,759	35,944	39,128	42,313	45,499	48,683	51,868	55,499
M-14	35,156	38,574	41,992	45,409	48,827	52,245	55,664	59,560
M-15	37,923	41,609	45,297	48,984	52,670	56,358	60,044	64,247

PART-TIME POSITIONS

MPT-13	32,755	35,944	39,128	42,313	45,499	48,683	51,868	55,499
MPT-10	22,609	23,739	24,926	26,172	27,481	28,855	30,298	32,419
MPT-9	12,953	14,212	15,472	16,731	17,990	19,250	20,509	21,945
MPT-2	9,872	10,832	11,792	12,751	13,711	14,671	15,630	16,724

(c) The following positions are classified by assigning each of them to a pay grade and salary step in the Unit C Classification Plan:

UNIT C CLASSIFICATION PLAN

POSITION TITLE	GRADE
Administrative Officer	M-11
Administrative Asst. - Bd. of Assessors	M-14
Administrative Asst. - DPW	M-5
Administrative Specialist - DPW	M-1
Airport Manager	M-9
Assistant Airport Manager	M-7
Assistant City Auditor	M-7
Assistant City Clerk	M-4
Assistant City Planner	M-9
Asst. Clerk of Committees	M-4
Asst. Collector of Taxes	M-3
Assistant Council Clerk	M-4
Asst. Director Council on Aging	M-6
Asst. Director of Health	M-11
Asst. Director of Recreation	M-8

CITY ORDINANCES

Assistant MIS Director	M-9
Asst. Procurement Officer/Buyer	M-5
Asst. Supt. of Cemeteries	M-8
Asst. Supt. of Fire Alarms	M-5
Asst. Supt./IPP Coordinator	M-10
Asst. Supt. of Parks	M-8
Asst. Supt. of Water-Construction	M-9
Asst. Supt. of Water Supply & Distribution	M-10
Assistant to Reference Librarian	M-6
Assistant Treasurer	M-7
Associate Solicitor	M-10
Benefits Administrator	M-5
Branch Head	M-8
Chief Financial Officer	M-15
Chief Sanitarian	M-8
City Auditor	M-14
City Clerk	M-10
City Council Secretary	M-2
City Engineer	M-11
City Garage Foreman	M-7
City Planner	M-12
Clerk of the Works	M-5

CITY ORDINANCES

Communicable Disease Coordinator	M-8
Compliance Officer	M-5
Contract Specialist	M-7
Curator	M-8
Data Lister	M-3
Deputy Inspector of Buildings	M-7
Deputy Sealer of Weights & Measures	M-1
Deputy Shellfish Warden	M-4
Director of Communications	M-9
Director of Emergency Management	M-9
Director of Emergency Medical Services	M-10
Director of EEO/ADA	M-8
Director of Council on Aging	M-9
Director of Cultural Development	M-7
Director of Facilities Mngt.	M-11
Director of Health	M-13
Director of Operations	M-9
Director of Personnel	M-12
Director of Recreation/Parks	M-12
Director of Tourism	M-7
Director of Veterans' Services	M-9
DPW Commissioner	M-14

CITY ORDINANCES

Director of Zoological Services	M-11
Election Commissioner	M-7
Environmental Planner	M-10
Executive Aide	M-11
Field Appraiser/Data Lister	M-11
Financial Analyst	M-4
Garage Foreman-Fire Department	M-4
Grants Administrator	M-7
Head of Circulation	M-8
Head of Interlibrary Loan	M-8
Head Treatment Plant Operator	M-7
Head Zookeeper	M-8
Industrial Pretreatment Engineer	M-6
Inspector of Wires	M-6
Librarian I	M-6
Librarian III	M-9
Library Director	M-12
Library Supervisor of Custodians	M-4
Maintenance Supervisor Wastewater Treat. Plant	M-7
Management Information Systems Analyst	M-7
Management Information Systems Director	M-13
Marketing Director	M-7

CITY ORDINANCES

Nursing Supervisor	M-8
Office Manager	M-4
Preprofessional Librarian	M-5
Principal EMT	M-8
Principal Planner	M-6
Public Information Officer	M-9
Purchasing Agent	M-7
Recreation Supervisor	M-6
Risk Investigator	M-5
Risk Manager	M-9
Sealer of Weights & Measures	M-5
Senior Environmental Planner	M-11
Senior Planner	M-4
Shellfish Warden	M-7
Superintendent of Buildings	M-12
Superintendent of Cemeteries	M-10
Superintendent of DPW	M-11
Superintendent of Highways/Forestry	M-9
Superintendent of Solid Waste	M-8
Superintendent of Wastewater Treatment Plant	M-12
Superintendent of Water	M-13
Supervising Civil Engineer	M-9

Supervising Sanitary Engineer	M-4
Supervisor of Custodians	M-4
Traffic Commission-Executive Secretary	M-6
Treasurer	M-13
Water Registrar	M-6

PART-TIME CLASSIFICATION PLAN

POSITION TITLE	GRADE
Assistant City Solicitor	MPT-9
City Solicitor	MPT-13
Clerk of Committees	MPT-2
Legislative Counsel	MPT-10
Nurse Practitioner	MPT-7
Workers' Compensation Agent	MPT-9

(d) The following adjustments to the steps shall be made effective July 1 of each of the fiscal years listed below:

F/Y	STEPS	ADJUSTMENTS
95/96	1-7	Steps 1 through 8 become 2 through 8
96/97	1-6	Steps 2 through 8 become 3 through 8
97/98	1-5	Steps 3 through 8 become 4 through 8
98/99	1-4	Steps 4 through 8 become 5 through 8

(e) The position of Corporation Counsel established by Chapter 2, Article IV, section 2-82 of the Code of Ordinances shall be compensated at an annual salary of eighty four thousand dollars ($84,000.00) effective July 1, 1994.

CITY ORDINANCES

(f) The annual rates of compensation established in section 19-7(a) and (e) above shall be amended by multiplying the percentage rate of increase for municipal employees represented by Local 851, American Federation of State, County and Municipal Employees (AFSCME) made from time to time to each grade and step of the Classification and Salary Plan effective on the date of adjustment made for municipal employees.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, November 22, 1994
Passed to a Second Reading and referred to Committee on Ordinances in its second reading stage - Yeas 10, Nays 1.
Janice A. Davidian, City Clerk

IN CITY COUNCIL, December 15, 1994
Passed to be ordained - Yeas 10, Nays 1.
Rule 40 Waived - Yeas 10, Nays 1.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval December 16, 1994.
Janice A. Davidian, City Clerk
Approved December 20, 1994. Rosemary S. Tierney, Mayor

Publication No. 2184 in the Standard Times on November 30, 1994.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-four

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AN ORDINANCE

TO AMEND THE SALARY OF THE PRESIDENT AND MEMBERS OF THE CITY COUNCIL

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Amend Article III of Chapter 2 section 2-45 of the Code of Ordinances of the City of New Bedford by deleting the following:

No increase or reduction in the salaries of city councilors shall take effect in the year in which such increase or reduction is voted, and no change in salaries shall be made between the election of a new council and the qualification of the new council. The salary of the members of the city council as of January 4, 1988, shall be ninety-five hundred dollars ($9,500.00) per annum. The salary of the president of the city council shall be ten thousand four hundred fifty dollars ($10,450.00) per annum effective January 1, 1993.

and substituting in place thereof:

The president of the city council shall receive an annual base rate of compensation which shall not be less than twenty five (25%) percent of the rate of compensation established from time to time for the mayor under section 2-24. Other members of the city council shall receive an annual base rate of compensation which shall not be less than twenty (20%) percent of the rate of compensation established from time to time for the mayor under section 2-24. This ordinance shall take effect January 1, 1996 provided, however, that the said annual base rate of compensation for the council president shall not be less than twenty-five (25%) percent of 101 percent of the compensation of the Fire Chief/Police Chief (whichever amount is greater), and further provided that the said annual base rate of compensation for other members of the city council shall not be less than twenty (20%) percent of 101 percent of the compensation of the Fire Chief/Police Chief (whichever is greater); and provided further that nothing in the foregoing shall be construed to prevent any member of the council who so chooses from declining the salary established in accordance with the effective date of this ordinance.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

CITY ORDINANCES

IN CITY COUNCIL, November 22, 1994
AMENDED to become effective January 1, 1996 - All Ayes.
Passed to a Second Reading as amended and referred to Committee on Ordinances in its second reading stage - Yeas 8, Nays 3.
Janice A. Davidian, City Clerk

IN CITY COUNCIL, December 15, 1994
Passed to be ordained as amended in Committee - Yeas 8, Nays 3.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval December 16, 1994.
Janice A. Davidian, City Clerk
Approved December 20, 1994. Rosemary S. Tierney, Mayor

Publication No. 2184 in the Standard Times on November 30, 1994.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-four

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AN ORDINANCE

TO AMEND THE SALARY OF THE ASSESSORS

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Effective January 1, 1996, the order adopted by the City Council on September 10, 1987, establishing the compensation for members of the Board of Assessors shall be amended by adding the following amendment to Article III of Chapter 10 of the Code of Ordinances:

"Section 10-90

The members of the Board of Assessors shall receive for all services an annual base rate of compensation which shall be not less than thirty (30%) percent of the rate of compensation established from time to time for the mayor under section 2-24. Provided, however, that the Chairperson selected under section 10-82 shall receive forty (40%) percent of the salary of the mayor for the period he/she serves in the capacity."

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, November 22, 1994

AMENDED to become effective January 1, 1996 - All Ayes.

Passed to a Second Reading as amended and referred to Committee on Ordinances in its second reading stage - Yeas 10, Nays 1.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, December 15, 1994

Passed to be ordained as amended in Committee - Yeas 7, Nays 4.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval December 16, 1994.

Janice A. Davidian, City Clerk

Approved December 20, 1994. Rosemary S. Tierney, Mayor

Publication No. 2184 in the Standard Times on November 30, 1994.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

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In the Year One Thousand Nine Hundred and Ninety-four

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AN ORDINANCE

AMEND THE SALARY OF THE MAYOR

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Article II of Chapter 2 section 2-24 shall be amended by deleting the following:

Beginning January 4, 1988, the Mayor shall receive in full for all services, compensation at the rate of forty-four thousand dollars ($44,000.00) per annum.

and substituting the following:

Section 1. Effective on the first Monday in January 1996, the mayor shall receive for all services an annual base rate of compensation, which shall not be less than ninety-three and one-half (93.5%) percent of the annual rate of compensation established from time to time pursuant to M.G.L. c.48, section 57G for a full time fire chief or full time police chief, whichever is greater.

Section 2. Effective on the first Monday in January 1998, the compensation of the Mayor shall be determined in the following manner. Upon notification from the Board of Election Commissioners to the City Clerk certifying the schedule of returns of the municipal election pursuant to M.G.L. c. 54, the City Clerk shall examine the records of the elected officers and notify the President of the City Council and the City Auditor on the first Monday in January whether the person elected is serving in his or her first term in the office or the Mayor has previously completed a full two year term and is commencing a second consecutive term in the Office of the Mayor.

If the Mayor is in the first term of office, the compensation for the office shall be ninety three and one (93.5%) percent of the rate established pursuant to M.G.L. c.48, section 57G for the position of full time police or fire chief, whichever is greater. In the event the Mayor is beginning a second or subsequent consecutive full term, the compensation for the office shall be one hundred and one (101%) percent of the rate for the police or fire chief under M.G.L. c. 48, section 57G, whichever is greater.

Section 3. A person required to perform the duties of the Mayor in his/her absence as provided for in M.G.L. c.39, section 5 shall be compensated at the rate of ninety three and one half (93.5%) percent of the rate established under M.G.L. c.48, section 57G in the same manner as described in section 2 above.

CITY ORDINANCES

Section 4. A person elected to serve in the office of the Mayor caused by a vacancy in the office under M.G.L. c. 43, section 59A, shall be compensated at the rate of ninety three and one half (93.5%) of the rate established under M.G.L. c. 48, section 57G, in the same manner as described in section 2 above.

Section 5. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, November 22, 1994
Passed to a Second Reading as amended and referred to Committee on Ordinances in its second reading stage - Yeas 9, Nays 2.
Janice Davidian, City Clerk

IN CITY COUNCIL, December 15, 1994
Passed to be ordained as amended in Committee - Yeas 8, Nays 3.
Janice A. Davidian, City Clerk
Presented to the Mayor for approval December 19, 1994.
Janice A. Davidian, City Clerk
Approved December 21, 1994. Rosemary S. Tierney, Mayor

Publication No. 2184 in the Standard Times on November 30, 1994.

a true copy, attest: JANICE A. DAVIDIAN, CITY CLERK